

BILL NO. 24

ORDINANCE NO. 23

INTRODUCED BY: LES BUSCHOW AND TERRY JARCHOW

AN ORDINANCE APPROVING THE VILLAGE OF INNSBROOK'S 1998 BUDGET

WHEREAS, a copy of the proposed Ordinance was made available for public inspection prior to its consideration by the Board of Trustees.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF INNSBROOK'S ~~1998 BUDGET~~, AS FOLLOWS:

Section One.

The 1998 Budget for the Village of Innsbrook, Warren County, Missouri is hereby approved as set out in full on the 3 day of NOVEMBER, 1998, with such amendments, additions or deletions as made in open session prior to passage.

Section Two.

This Ordinance shall be in full force and effect from and after its passage and approval by the Chairman.

This Bill was passed and approved this 3 day of NOVEMBER, 1998, by the Board of Trustees of the Village of Innsbrook after having been read by title or in full two times prior to passage.

T. Jarchow
CHAIRMAN

ATTEST:

Terence B Jarchow
Village Clerk



**BUDGET FOR THE FIRST FISCAL YEAR OF THE VILLAGE
OF INNSBROOK 7/21/98 - 6/30/99**

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TTL
INCOME													
SALES TAX										\$651	\$2,160	\$2,932	\$5,743
REAL ESTATE TAX													\$0
													=====
													\$5,743
EXPENSES	\$3,310	\$2,174	\$2,256	\$498	\$1,727	\$440	\$893	\$1,200	\$1,664	\$766	\$1,256	\$2,743	\$18,927
OFFICE													
PHONE	\$0	\$100	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$450
FILE CAB		\$150							\$855				\$1,005
FAX/ANS		\$399											\$399
SUPPLIES		\$150	\$0		\$50	\$200	\$50		\$50		\$50		\$350
STATIONARY			\$200										\$400
BUS CARDS			\$350										\$350
16 CPS/MIN	\$75	\$75	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$130	\$1,450
ART SET UP		\$750											\$750
SIGNEAGE			\$1,500										\$1,500
INSURANCE	\$2,990												\$2,990
CHECKS/FORMS		\$100					\$100						\$200
MTG ROOM	\$245												\$245
ATTY FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000
YRLY AUDIT												\$2,000	\$2,000
NEWSLETTER		\$250											\$2,000
POSTAGE		\$200											\$800
MUNI LEAGUE				\$275									\$275
INTEREST CARRY			\$41	\$58	\$62	\$75	\$78	\$85	\$94	\$101	\$91	\$78	\$763
ELECTION COSTS					\$1,000								\$1,000

(\$13,184)