

2017 Annual Report
Red River Groundwater Conservation District

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Carolyn Bennett, Administrative Manager/Project Coordinator

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I. Introduction

In 1997 Senate Bill 1, enacted by the Texas Legislature, confirmed a state policy that "groundwater conservation districts... are the state's preferred method of groundwater management through rules developed, adopted and promulgated by a district..." Subsequently, the Texas Commission on Environmental Quality issued a report in 2007 advising that one or more groundwater conservation districts would need to be created in the 13-county area of North Central Texas, including the Counties of Fannin and Grayson. Red River Groundwater Conservation District ("District") was created by Senate Bill 2529 May 25, 2009 for Fannin and Grayson Counties. Three directors are appointed to Fannin County and four directors are appointed to Grayson County. The District's boundaries are coterminous with the boundaries of Fannin and Grayson Counties.

As required by Chapter 36 of the Texas Water Code, the District provides for conserving, preserving, protecting, recharging and preventing the waste of groundwater. The Board of Directors of the District adopted its initial Temporary Rules August 29, 2011. The adopted Temporary Rules provide protection to existing wells, prevent waste, promote conservation, provide a framework that will allow availability and accessibility of groundwater for future generations, protect the quality of the groundwater in the recharge zone of the aquifer, insure that the residents of Fannin and Grayson Counties maintain local control over their groundwater, and operate the District is a fair and equitable manner for all residents of the District.

The District's Temporary Rules were last amended effective January 1, 2017. These amendments addressed revising the definition of "new well," "substantially alter," and "TCEQ." In addition, the Rules were revised to more accurately reflect the requirements for installation of a meter, and the Rule regarding exemption from production fees for groundwater used for maintenance purposes was removed. Rules were added to address registration of non-exempt wells prior to modifying/altering and/or operating, prevention of contaminants getting into wells, completion standards, and failure to submit production reports. The rule regarding transfer fees was refined, and other minor revisions were made to the District's Temporary Rules.

The District adopted its initial Management Plan in May of 2012. As required, the District's Management Plan was updated and readopted March 16, 2017. The Texas Water Development Board subsequently approved the updated and readopted Plan. One requirement of this Plan is an Annual Report be provided to the Board of Directors. This report is presented to the Board of Directors of the Red River Groundwater Conservation District pursuant to this requirement.

The District is committed to manage and protect the groundwater resources within its jurisdiction and to work with others to ensure a sustainable, adequate, high quality and cost effective supply of water, now and in the future. The District will strive to develop, promote, and implement water conservation, augmentation, and management strategies to protect water resources for the benefit of the citizens, economy and environment of the District. The preservation of this most valuable resource can be managed in a prudent and cost effective

manner through conservation, education, and management. Any action taken by the District shall only be after full considerations and respect has been afforded to the individual property rights of all citizens of the District.

II. General Manager's Report

This annual report has been prepared by District staff for presentation to the Board to keep them informed of the status of goals adopted by this Plan.

Mandatory well registration began April 1, 2012. This applies to all existing non-exempt wells, and all new wells drilled after April 1, 2012. All new wells must be approved and registered before construction begins.

During 2017, the Red River GCD Board of Directors and staff accomplished the following tasks:

- Adopted Desired Future Conditions ("DFC")
- Addressed the need for updating the District's geodatabase and entered into a contract to update the geodatabase including development of a Water Well Management System
- Began development of Permanent Rules and held workshops with consultants
 - o March 16, 2017
 - o July 13, 2017
 - o November 2, 2017
 - o December 19, 2017
- Revised District By Laws
 - Revisions included streamlining the appointment process for Directors and various other minor revisions
- Developed brochure regarding transfer of ownership due to sale of property for local realtor associations (See Attachment J)
- Updated Investment Policy
- Continued meter inspection program, including the meter sealing policy to assure meters stay with the well for which it is assigned
- Well inspection program sustained
- Review of Joint Groundwater Monitoring and Contamination Report prepared by Texas Commission on Environmental Quality, Texas Railroad Commission and other agencies addressing potential impacts from historic and ongoing oil and gas exploration
- Well monitoring activities began
- Continued public information program in each county by publishing an article in newspaper of general circulation for each county regarding registration of wells. The General Manager also gave presentations in order to educate the public on the activities and purpose of the District.
- Provided Major Rivers curriculum for water conservation to 4th grade classes within the District
- Developed brochure regarding water conservation (See Attachment J)

III. Management Goals

The District Management Plan provides that an Annual Report be prepared by the General Manager and staff of the District, covering the activities of the District, including information concerning the District's performance in regards to achieving the District's management goals and objectives.

Goal 1 - Providing the most efficient use of water

Management Objective 1.1 – The District will require that all wells be registered in accordance with its current rules. All new wells drilled after April 1, 2012 and all existing non-exempt wells are required to be registered with the District in accordance with its current rules.

Performance Standard 1.1 – Subsequent to adoption of the Plan, briefings are being provided by the General Manager to the Board of Directors regarding well registration program at the monthly board meetings. Quarterly Reports regarding well registration are provided to the Board as well. In addition, a handout was developed by District staff to be provided annually to local realtor associations detailing the requirement of new property owners to register their existing wells within ninety (90) days of transfer of ownership.

Current number of wells registered in the District: 784

Aquifers in which the wells have been completed: Trinity and Woodbine

Management Objective 1.2 – It is the goal of the District that all non-exempt wells and exempt wells be registered. Beginning in April 2011 District launched an on-line registration program in order to register and collect important information regarding all non-exempt wells drilled on or after April 1, 2011. The District's Field Technicians manage a Field Inspections Program, with the objective of conducting field inspections of at least five (5) wells per month. These inspections confirm that a well has been registered, accuracy of well location, and accuracy of certain other required well registration information.

Performance Standard 1.2 – Quarterly briefings are provided by the General Manager to the Board of Directors regarding the number of well sites inspected each month to confirm well registration requirements have been met. Requirement to inspect/audit well sites each month to confirm well registration requirements has been met. This information is reported in Table 1.2.

Table 1.2 2017 Well Inspections

Month	Fannin	Grayson	Total
January	1	4	5
February	5	13	18
March	4	Ž	6
April	7	11	18
May	5	19	24
June	5	14	19
July	11	12	23
August	2	11	13
September	11	3	14
October	0	7	7
November	10	13	23
December	3	9	12
Total	64	118	182

This information is updated and presented monthly to the Board of Directors.

Management Objective 1.3(a) – A groundwater monitoring program was launched in 2017, to collect information on the quantity and quality of groundwater resources throughout the District. For the first two years, beginning in 2017, District staff began to work with Texas Water Development Board ("TWDB") staff to monitor water levels in wells the TWDB staff currently monitors on an annual basis. After the initial two-year period, District staff will assume the responsibility of monitoring these wells at least annually. District staff is working on agreements with well owners for additional monitoring wells to add wells to the District's groundwater monitoring program.

For the purpose of water quality sampling, the samples collected for water quality taken by the Texas Commission on Environmental Quality staff every five years will be used for monitoring purposes initially, and may be supplemented as determined by the Board in the future. All information collected will be entered into the District's geodatabase.

Performance Standard 1.3(a)(1) — Number of wells in Fannin and Grayson Counties for which water levels were measured per year:

Wells Measured
Table 1.3A

Year	Wells Measured
2017	16

Performance Standard 1.3(a)(2) – Number of wells per year in Fannin and Grayson Counties for which water samples were collected for testing of water quality: The Texas Commission on Environmental Quality provides a Consumer Confidence Report that provides consumers with information about the quality of drinking water. This data may be reviewed at www.tceq.texas.gov/drinkingwater/ccr/ for water systems.

Management Objective 1.3(b) — In order to ensure the efficient use of groundwater, adequate data must be collected to facilitate groundwater availability modeling activities necessary to understand current groundwater resources and the projected availability of those resources in the future. Monitoring wells will be established by the District for continuous time information on water levels in targeted locations on a schedule as determined by the District's Board of Directors, as funds become available.

Performance Standard 1.3(b) – Number of wells for which water level data is available will be accessible online after the current geodatabase improvements project is complete.

Management Objective 1.4 – A critical component of the District's goal of ensuring the efficient use of groundwater is the collection of accurate water use information. The District has established by temporary rule a requirement that all non-exempt wells are to be equipped with meters to measure use of groundwater. The well owner/operator is responsible for maintaining a meter log with at least monthly records of water use. Cumulative water use to be reported by well owner/operator on a quarterly basis. All water use information is entered and maintained in the District's geodatabase. It is the objective of the District that 95 percent of all registered non-exempt wells will report water use by the reporting deadlines established in the District's rules.

Performance Standard 1.4 — Percentage of registered non-exempt wells meeting reporting requirements of water use:

Percentage of Registered Non-Exempt Wells Meeting Reporting Requirements of Water Use

Table 1.4

Year	Percentage Meeting Reporting Requirements
2017	88

Management Objective 1.5 – In order to ensure that registered non-exempt wells have been equipped with District-approved meters and that water use is being accurately reported, a meter inspection program has been implemented by District staff. The District Field Technicians facilitate a meter inspection program to ensure that meters for all registered non-exempt wells will be inspected on at least a five-year cycle by District personnel. These inspections at a minimum verify proper installation and operational status of meters and record the meter reading at the time of inspection. This meter reading is compared to the most recent water use

report for the inspected well. Any potential violation of District Rules regarding meter installation and reporting requirements will be reported to the Board of Directors at their next practicable meeting for consideration of possible enforcement actions. Information containing annual water use, by registered well, by county, and by aquifer, will be included in the Annual Report presented by the General Manager. The report will include a comparison of reported water use versus the estimate of modeled available groundwater (the sum of exempt and permitted groundwater) established as a result of the Desired Future Conditions for aquifers in the District. This will be available to be included in future Annual Reports to the Board of Directors, since the Desired Future Conditions for the District were approved at the December 2017 Board meeting.

Performance Standard 1.5(a) - Percentage of registered non-exempt wells inspected by District personnel annually to verify meters meet District requirements:

Percentage of Registered Non-Exempt Wells

Inspected Annually

Table 1.5

Year	Percentage of Wells Inspected
2017	44%

Performance Standard 1.5(b) - Comparison of annual water use versus estimates of modeled available groundwater established as a result of the adopted Desired Future Conditions to be included in Annual Report provided by the General Manager at the first regularly scheduled meeting after which the current geodatabase improvements project is completed.

Management Objective 1.6 – A critical component to accomplishing the District's mission is to ensure that proper data is being collected and that the data is being utilized to the fullest extent and efficiently. Shortly after the District was created, the District hired a consultant to build an online geodatabase that would make workflows, data entry and data utilization easier and more efficient for well owners, well drillers, general public, District staff and Board of Directors. After several years of utilizing the geodatabase the District had built, the District staff has identified areas in which the existing system can be upgraded.

Performance Standard 1.6 – The District has hired a consultant to upgrade the District's geodatabase. The consultant is in the process of building an upgraded database to make workflows, data entry and data utilization easier and more efficient.

Management Objective 1.7 – The District will develop methodology to quantify current and projected annual groundwater production from exempt wells.

Performance Standard 1.7 – The District will provide the Texas Water Development Board with its methodology and estimates of current and projected annual groundwater production from exempt wells. The District will also utilize the information in the future in developing and achieving desired future conditions and in developing and implementing its production

allocation and permitting system and rules. Information pertaining to the implementation of this objective will be included in the Annual Report to the Board of Directors by 2019.

Goal 2 - Controlling and preventing waste of groundwater

Management Objective 2.1 - The District will annually provide information to the public on eliminating and reducing wasteful practices in the use of groundwater by publishing information on groundwater waste reduction on the District's website at least once a year.

Performance Standard 2.1 – A link has been provided on the District website to Best Management Practices and helpful hints to control and prevent waste of groundwater.

The following is an excerpt of information available on the District website:

Conservation Tips:

Home Water Conservation Guide

Home Water Works home water usage water calculator

25 things you can do to save water

The Texas Manual on Rainwater Harvesting

How to Conserve Water in the Bathroom

Home Intelligence At-Home Water Conservation Guide

Brochures in Spanish

Cuarenta Y Nueve Consejos Practicos Para Conservar Agua (Forty-Nine Water Saving Tips)

Xeriscape (Xeriscape - Principles and Benefits)

The Dillos Demonstrate Wordless Water Conservation

In addition, a brochure was developed by District staff for use in public outreach (copy included in Attachment J)

Management Objective 2.2 – The District will encourage the elimination and reduction of groundwater waste through a collection of water-use fees for non-exemption production wells within the District.

Performance Standard 2.2 - See Table 2.2

Annual Report Fees Paid and Groundwater Usage

Table 2.2

Year	Total Fees Paid	Total Groundwater Used
2013	\$297,037.92	4,243,398,860
2014	\$284,250.06	4,060,715,143
2015	\$322,861.01	4,612,300,150
2016	\$303,474.94	4,331,070,580
2017	\$302,897.59	4,327,108,428

Management Objective 2.3 – The District will identify well owners that are not in compliance with District well registration, reporting, and fee payment requirements, and request they comply.

Performance Standard 2.3 — District staff compares existing state records and field staff observations with well registration database to identify noncompliant well owners.

Management Objective 2.4 – The District will investigate instance of potential waste of groundwater.

Performance Standard 2.4 – District staff will report to the Board of Directors as needed regarding potential waste of groundwater and include number of investigations in Annual Report.

Goal 3 - Controlling and preventing subsidence - not applicable to Red River GCD

Goal 4 - Addressing conjunctive surface water management issues

Management Objective 4.1 – Coordinating with surface water management agencies. Designated Board Member or General Manager shall attend a minimum of 75 percent of meetings and events of Region C Water Planning Group. Participation in the regional water planning process will ensure coordination with surface water management agencies that are participating in the regional water planning process.

Performance Standard 4.1 – Report on actions of Region C Water Planning Group shall be provided to the Board as appropriate. General Manager to document meetings attended and significant actions of the planning group in Annual Report.

Region C Water Planning Group held two (2) meetings in 2017, on May 22, 2017 and December 18, 2017. General Manager Drew Satterwhite, P.E. attended the meeting held May 22, 2017. Harold Latham, Board Vice President, attended both the May 22, 2017 meeting and the December 18, 2017 meeting.

Minutes of the May 22, 2017 (final) meeting and December 18, 2017 meeting (draft) are attached in Attachment E.

Management Objective 4.2 – Designated technical representative of the District will monitor and participate in all stakeholder meetings that concern water resources relevant to the District.

Performance Standard 4.2 – The General Manager of the District will monitor and participate in relevant stakeholder meetings that concern water resources relevant to the District. A report on meetings attended will be included in the Annual Report to the Board of Directors.

General Manager attended the GMA 8 Meeting, 1 of 2 Region C Water Planning Meetings, both of the Trinity Aquifer Brackish Stakeholder meetings. Attachment E contains minutes of the

Region C 2017 meetings and Attachment F contains reports on the Stakeholder meetings attended during 2017.

Goal 5 - Addressing natural resource issues

Management Objective 5.1

The District has engaged a firm to monitor all injection well applications within the District and notify the General Manager of any potential impacts.

Performance Standard 5.1 – General Manager will report to the Board of Directors on any information provided by the consultant engaged to monitor injection well applications within the District to the Board of Directors and document that information in the Annual Report to the Board of Directors.

The District's legal counsel has reported to the Board of Directors under the General Manger's report in the Board Meetings. In 2017, there were two protests filed by the District that were both resolved by the applicants providing more information the District.

Management Objective 5.2 – The District will monitor compliance by oil and gas companies of well registration, metering, production reporting, and fee payment requirements of the District's rules.

Performance Standard 5.2 – As with other types of wells, instances of non-compliance by owners and operators of water wells for oil and gas activities will be reported to the Board of Directors as appropriate and for enforcement action. A summary of such enforcement activities will be included in the Annual Report to the Board of Directors.

Goal 6 - Addressing drought conditions

Management Objective 6.1 – The District will make available through the District's website easily accessible drought information with an emphasis on developing droughts and any current drought conditions.

Performance Standard 6.1- The District has made available through the District website easily accessible drought information with an emphasis on developing droughts and on any current drought conditions. Monthly U.S. Drought Monitor maps for Texas are available on the District website. Copies of each month's report for 2017 are attached to this report.

Goal 7 – Addressing conservation, recharge enhancement, rainwater harvesting, precipitation enhancement, and brush control

Texas Water Code §36.1071(a)(7) requires that a management plan include a goal that addressed conservation, recharge enhancement, rainwater harvesting, precipitation enhancement, or brush control, where appropriate and cost-effective. The District has

determined that a goal addressing recharge enhancement and precipitation enhancement would not be appropriate or cost effective, and therefore is not applicable to the District.

Management Objective 7.1 – Provide for and facilitate the conservation of groundwater resources within the District. The District will include a link on the District's website to the electronic library of water conservation resources supported by the Water Conservation Advisory Council.

Performance Standard 7.1 – Link to electronic library of water conservation resources supported by the Water Conservation Advisory Council is available on the District website.

The following are links to the electronic library of water conservation resources supported by the Water Conservation Advisory Council that is available on the District's website:

Best Management Practice links:

Conservation Tips:

Home Water Conservation Guide
Home Water Works home water usage water calculator
25 things you can do to save water
The Texas Manual on Rainwater Harvesting
How to Conserve Water in the Bathroom
Home Intelligence At-Home Water Conservation Guide

Brochures in Spanish

<u>Cuarenta Y Nueve Consejos Practicos Para Conservar Agua (Forty-Nine Water Saving Tips)</u>
<u>Xeriscape (Xeriscape - Principles and Benefits)</u>

The <u>Dillos Demonstrate Wordless Water Conservation</u>

Management Objective 7.2 – The District will submit at least one article regarding water conservation for publication each year to at least one newspaper of general circulation in the District's Counties.

Performance Standard 7.2- Attachment B contains the article published during 2017 regarding water conservation.

Management Objective 7.3 – The District will provide educational curriculum regarding water conservation offered by the Texas Water Development Board (Major Rivers) to at least one elementary school in each county of the District.

Performance Standard 7.3 – During 2017 Major Rivers curriculum purchased from the Texas Water Development Board was provided to three (3) schools within the District.

Management Objective 7.4 – Rainwater harvesting is assuming a viable role either as a supplemental water supply or as the primary water supply in both urban and rural areas of Texas. As a result, Texas has become internationally recognized for the widespread use and innovative technologies that have been developed, primarily through efforts at the Texas Water Development Board. To ensure these educational materials are readily available to citizens in

the District, a link to rainwater harvesting materials including system design specifications and water quality requirements will be maintained on the District's website.

Performance Standard 7.4 – The following links are maintained on the District's website:

Rainwater Harvesting Links

The following rainwater harvesting links have been added to the Red River Groundwater Conservation District website:

Rainwater Harvesting Links

TWDB Rainwater Harvesting Information
Texas Water by Texas A&M
TWDB Manual on Rainwater Harvesting
Harvesting Rainwater with Rain Barrels

Management Objective 7.5 – Educate public on importance of brush controls as it related to water table consumption.

Performance Standard 7.5 – The following links are maintained on the District's website:

Brush Control Links

State Water supply Enhancement Plan (July 2014)
Texas State Soil and Water Conservation Board
AgriLife Extension Texas A&M System Brush Control Program

Goal 8 – Achieving Desired Future Conditions of Groundwater Resources

The Desired Future Conditions of the aquifers of Groundwater Management Area 8 represent average water levels in the various aquifers at the end of 50-years based on meeting current and projected groundwater supply needs. The Board of Directors has adopted a strategic approach that includes adoption of this management plan and rules necessary to achieve the Desired Future Conditions. This management plan and companion rules have been designed as an integrated program that will systematically collect and review water data on water quantity, water quality, and water use, while at the same time, implementing public awareness and public education activities that will result in a better formed constituency.

Management Objective 8.1 – Statute requires GCDs to review, amend as necessary, and readopt management plans at least every five years. The General Manager will annually present a summary report on the status of achieving the adopted desired future conditions.

Performance Standard 8.1(a) — The General Manager will present a summary report on the status of achieving the adopted desired future conditions in the Annual Report beginning 2019. The summary report will primarily be based on data collected from the District's groundwater

monitoring program. The Desired Future Conditions for the Red River GCD were adopted in December 2017.

Performance Standard 8.1(b) — Beginning four years after adoption of the Plan, General Manager will work with Board of Directors to conduct a focused review to determine if any elements of this Plan or the District Rules need to be amended to achieve the adopted Desired Future Conditions, or if the Desired Future Conditions need to be reviewed/revised to better reflect the needs of the District. Possible results of the five-year review: (1) determination that current Plan and Rules are working effectively to achieve Desired Future Conditions, (2) specific amendments need to be made to the Plan and/or Rules to achieve the adopted Desired Future Conditions, (3) amendments are needed to the adopted Desired Future Conditions to better meet the needs of the District, or (4) a combination of (2) and (3). This determination to be made at a regularly scheduled meeting of the Board of Directors no later than five years after adoption of the Plan.

ATTACHMENT A

Excerpts from TCEQ Joint Groundwater Monitoring Contamination Report – 2016

TABLE.1 GROUNDWATER CONTAMINATION CASE DESCRIPTION BY COUNTY TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

ALIMINA	MORSONIC	NEW					ļ	i	
T T T T T T T T T T T T T T T T T T T	DIVISION	CASES FILE NAME	FILE NUMBER	TOCATION	CONTAMINATION DESCRIPTION	DATE	ENFORCEMENT STATUS	MENT	DATA QUALITY §5.236
GALVESTON	REM/VC	MAGNOLIA HOMES	2590	NEC OF 18TH STREET AND MECHANIC STREET,	SVOCS, METALS, TPH	7/1/2013	. 6		!
		PALMER PLAZA PORT OF TEXAS CITY DOCK ROAD SOUTH SPTCO GALVESTON WHARVES SITE	2181 1428 977	GALVESTON 3220 - 3474 PALMER HIGHWAY, TEXAS CITY 2425 HIGHWAY 146 NORTH, TEXAS CITY 4100 OLD PORT INDUSTRIAL BOILTEVARD	METALS SVOCS	6/4/2008	8 88 8	t 10 41:	ন দাদা
	REM/VCIO		1006	GALVESTON CALLED TAKE THE STATE OF THE STATE		5/11/1999	5	₩	ш
	WPD/IHW	* WHATABURGER PROJECT NO 2101570	1002	6300 GULF FWY, FAIRFIELD	SVOCS VOCS, TPH	6/2/2016 4/20/2016		1B 6	ដាដា
		ISP TECHNOLOGIES, INC	HWP50389	4501 ATTWATER AVE, TEXAS CITY	MW-11F, Z1F, 31F, 41F, 6D, 72F, 8LF, 9LF, 10LF, 11LF, 12LF, 13LF, METALS (CHROMIUM); MW-11LF, ORGANIC COMPOUNDS (FORMALD EHYDE: TOT 11PW)	7/14/2014	2C	TA	E,Q,V2
GARZA	REM/PST	SOUTHLAND HARDWARE	100127	130 FI S OF RR 2106 OFF OF HWY 84 FRONTAGE		9/4/1991	55	-	Ç
GILLESPIE	DEM / OCT								í
	WAD/GPAT	BROWDER 76 3 CRENWELGE OIL CO 2	91492 97352	1301 E MAIN ST, FREDERICKSBURG 713 W MAIN ST, FREDERICKSBURG	GASOLINE GASOLINE	10/9/1987 11/16/1990	58	9 2A	ට රු ට
		STAFFORD	EF9105007	LOWER CRABAPPLE ROAD, NORTH OF FREDERICKSBURG	NITRATES	5/1/1991	2D	28	Q,V2
GOLIAD	REM/CA								
	REM/PST	CUNNINGHAM CLEANERS	72442	1810 N ROBISON, TEXARKANA	BTEX	11/18/2006	0A	_	'n
CONZALEC		HI WAY GROCERY	93636	HIGHWAY 59 & HIGHWAY 239, GOLIAD	GASOLINE, UNKNOWN	9/18/1989	SB	2A	E,Q
CTCTCT	REM/PST	CIRCLE K 4051	120104	105 E CENTRAL AVE NIXON	CACOTINE.				
	REM/VC	GONZALES BUIK PLANT LEXINGTON EXXON	118795 119695	1918 CHURCH ST, GONZALES 3324 US HIGHWAY 90A E, GONZALES	UNKNOWN GASOLINE	10/12/2016 1/17/2012 5/22/2015	1B 1B	1A 2A 1A	0 0 1 1 1 1 1
GRAY		GONZALES STATION	1624	6862 COUNTY ROAD 240, WAELDER	CHLORINATED SOLVENTS	8/8/2003	0B	ın	ł F ш
	REM/CA	CELANESE LTD	30022	SOAT EM 9000 NATION MANCE					
	REM/PST	FORMER BJ SERVICES FACILITY	T3298	acot fra 2500, FamPa 72055 12303 VICKSBURG DRIVE, ENDINBURG 78542	BENZENE, ACETONE, MTBE TPH, VOC	5/6/1992 9/16/2016	2C 1B	2 2 4	EQV
		FORMER CROCKETT EXXON STATION	97200	SW CORNER OF THE INTERSECTION OF 1-40 E FRONTAGE RD AND FM 291, ALANREED	GASOLINE	10/11/1990	58	2A	Ď,
GRAYSON	RFM/CA								
		EL DORADO CHEMICAL COMPANY-WHITEWRIGHT FACELITY	T2449	1102 NORTH BOND STREET, WHITEWRIGHT 75491	NITRATE, ALPHA BHC, DICAMBA,	4/16/2010	90	ത	Ę,Q
		HELENA CHEMICAL WHITEWRIGHT NORTH TEXAS REGIONAL AIRPORT PERRIN AIR FORCE BASE	T3195 T3081 52042	1110 S BOND ST, WHITEWRIGHT 75491 5501 AIRPORT DRIVE, DENISON 75020 DENISON	AMMONIA VOCS	12/1/2014 4/19/2013	2 2A	6 2A	0 ii 0 ii
		STEWART TANK COMPANY & OILFIELD SUPPLY	T2215	21741 W US HIGHWAY 82, SHERMAN 75092	UKVALVICA, METALS LEAD, TPH	5/1/1991 9/5/2007	3 ZB	չ չ ۲	Ε Q,V,2 Ε
		TEXAS INSTRUMENTS INC	30427	6410 HIGHWAY 75 S, SHERMAN 75090	SOLVENTS, DIESEL	6/1/1988	28	9	E.O.V.2

TCEQ - 29

E,Q,V,2

9

28

6/1/1988

TABLE 1 GROUNDWATER CONTAMINATION CASE DESCRIPTION BY COUNTY TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

COUNTY	DIVISION	NEW CASES FILE NAME		FILE NUMBER	LOCATION	CONTAMBLATION PECONIMICAL		ENFORCEMENT	ENT	DATA
GRAYSON						CONTAMINATION DESCRIPTION	DAILE	STATUS		QUALITY \$5.236
	REM/CA REM/PST	UNIVERSAL CO WJ SMITH WO	UNIVERSAL COMPRESSION/MIDLAND WJ SMITH WOOD PRESERVING CO	72856 31332	5200 H 20, MIDLAND 79703 1700 W MORTON ST, DENISON 75020	TCE VOCS, SVOCS	12/15/2004	A 4	ල් ක	H E
		C STORE 122 E7 MART 34 HIGFPORT MARINA RESOR MAYOS E2 SERVE 100115 * ROCK CREEK RESORT TEAAS 0SAIS	C STORE 122 FZ MART 34 HIGHPORT MARINA RESORT MAYOS E Z SERVE 100115 ROCK CREEK RESORT	119017 119369 118779 109520 119790	5018 S STATE HIGHWAY 91, DENISON 1400 S AUSTIN AVE, DENISON 120 TEXOMA HARBOR DR, POTTSBORO 608 W MAIN ST, WHITESBORO 21400 FM 901, GORDOW/ILLE	UNKNOWN UNKNOWN UNKNOWN GASOLINE GASOLINE	7/23/2012 2/25/2014 10/17/2011 5/1/1995 8/27/2015	2 2 2 2 2 2 2 3 2 3 3 4 4 4 4 4 4 4 4 4	22A 6 6 6	, quad QQQ Q
	REM/SF	SHERMAN FOUNDRY	UNDRY	SUP089	532 E KING, SHERMAN, TX. SHERMAN	UNKNOWN TRICHIOPOETHENE 1 2 NOT 12 NOT	1/31/2013	7	2A	ĘQ
	KEM/VC	DENISON TX 1	DENISON TX TIE PLANT WASTE STORAGE 2	2437	401 LUM LANE, DENISON	VOCS, SVOCS, METALS, TPH	4/19/200/ 8/17/2011	238 008	3 SB	F, Q, V3 E
GREGG	REM/CA	AIR LIQUID LONGVIEW	ONGVIEW	12331	1531 FM 1845S, LONCVIEW 75603	PETROLLEM HYDROCARBONS, 1,1-10/8/2009	-10/8/2009	0A	2B	Ö й
		BURLINGTON I	BURLINGTON NORTHERN & SANTA HE RAII ROAD	T1586	325 S CLUB DR, LONGVIEW 75602	BENZENE CREOSOTE, PAHS, PCP, ARSENIC,	3/13/1999	o	c	Œ
		KILGORE INDUSTRIAL PARK	USTRIAL PARK	T2020	LOTS 7 & 8, BLOCK 1, ENERGY DRIVE, KILGORE	CHROMIUM, AMMONIA, NITRATE BENZENE	2/16/2012		. YI	ĘQ
		LEVI STRAUSS LONGVIEW)	LEVI STRAUSS & CO (FMR RESISTOL HAT LONGVIEW)	38266	KODAK BLVD, LONGVIEW 75602	TETRACHLOROETHYLENE	10/29/1984	38	ın	EQV23
		MERRITT TOOL CO ROYLE CONTAINER CO SKEETER PRODUCTS INC SONNLEITNER PROPERTY #7611)	MERLITT TOOL CO ROYLE CONTAINER CO SKEETER PRODUCTS INC SONNETINER PROPERTY (WALGREENS SFOLL)	33042 39897 30629 T2399	702 OLD GLADEWATER HWY, KILGORE 75662 200 VALENTINE LN, LONGVIEW 75606 1 SKEETER RD, KILGORE 75662 511 EAST MARSHALL, LONGVIEW 75601	CHROMIUM VOCS, METALS ACETONE CHLORINATED SOLVENTS	6/12/1990 7/12/1994 9/15/1993 1/1/2002	3B 2 2 0A	4 መ ነጻ ነጻ	EQ E
	REM/PST	UNION TANK CAR CO WEATHERFORD ARTIFI WELLMAN INDUSTRIES	UNION TANK CAR CO WEATHERFORD ARTIFICIAL LIFT SYSTEMS WELLMAN INDUSTRIES	32631 31050 33350	2173 FM 2087, LONGVIEW 75602 2143 FM 2751, LONGVIEW 75605 7 INDUSTRIAL BLYD, LONGVIEW 75604	ORGANICS TOTAL CHROMIUM, CHROMIUM VI CR, CD, NI, CU, ZN	7/1/1995 13/9/2010 5/15/1990		ro 4 -1	EQV2 E, Q
		COORS OF LONGVIEW FFP 234 FINA SHORT STOP 17 FORMER CIRCLE J QUICK ST FORMER FUEL SERVICE CT FORMER FUEL SERVICE CT FORMER LILLYS FINA SERVIC FORMER LILLYS FINA SERVIC RORMER LILLYS FINA SERVIC FORMER STRICE STATION GREGG COUNTY OIL CO HONEY STOP FOOD MART C	COORS OF LONGVIEW FFP 234 FINA SHORT STOP 17 FORMER CIRCLE J QUICK STOP FORMER FUEL SERVICE CT FORMER FUEL SERVICE CT FORMER FUEL SERVICE FORMER FUEL SERVICE FORMER LETOURNEAU TECH FORMER LETOURNEAU TECH FORMER SERVICE FORMER SERVICE STATION GREGG COUNTY OIL CO GREGG COUNTY OIL CO	119675 92843 114967 114199 92877 116079 116079 118966 119885 115223 117223	2002 E COTTON ST, LONGVIEW 4306 W MARSHALL AVE, LONGVIEW 1000 PINE TREE RD, LONGVIEW 1000 W COTTON ST, LONGVIEW 1500 BILL OWENS PRWY, LONGVIEW 811 ESTES DR, LONGVIEW 610 S CREEN ST, LONGVIEW 424 S MOBBERLY AVE, LONGVIEW 210 W TYLER ST, LONGVIEW 425 MOBBERLY AVE, LONGVIEW	GASOLINE GASOLINE GASOLINE GASOLINE GASOLINE GASOLINE UNKNOWN GASOLINE UNKNOWN	4/24/2015 3/28/1989 5/23/2000 12/18/1998 4/24/1989 10/7/2011 2/2/2016 5/10/2004 3/31/1997		66 66 72 74 75 75 75 75 75 75 75 75 75 75 75 75 75	00000000000000000000000000000000000000
	Į.	1 20 TRUCK STOP JERRY BARROW GLAD SHORT STOP 24 SHORT STOP 4 SHORT STOP FINA 23 STROHS BREWERY CO WILLCO 1	20 TRUCK STOP ERRY BARROW GLADEWATER SHELL HHORT STOP 4 HORT STOP ENA 23 HORT STOP ENA 23 WILLCO 1	114680 94808 114972 114958 114971 105979 118868	1.20 JOY WRIGHT, GLADEWATER 101 W UPSHUR AVE, GLADEWATER 2851 N EASTRAN RD, LONGVIEW 608 BROADWAY AVE, GLADEWATER 451 S HIGH ST, LONGVIEW 1400 W COTTON ST, LONGVIEW 1598 RROADWAY AVE, GLADEWATER 1598 RROADWAY AVE, GLADEWATER	UNKNOWN GASOLINE GASOLINE UNKNOWN GASOLINE UNKNOWN DESEL UNKNOWN UNKNOWN	2/25/2008 6/1/1999 2/13/1990 5/23/2000 5/23/2000 5/2/1999 12/22/1992	~~~~~~	6 22 22 24 24 24 24	00000000000000000000000000000000000000
	NEM/SF	GARLAND CREOSOTING	OSOTING	SUP052	3915 GARLAND RD, LONGVIEW	TCE; BENZO (A) PYRENE; 1,2- DCA;VC; BTEX; POLYAROMATIC	9/29/2011 8/13/1985		ما و ما	E,Q E,Q,V3
	REM/VC	VODA PETROLEUM INC	EUM INC	SUP067	711 DUNCAN RD, CLARKSVILLE CITY	HYDROCARBONS (PAH); NAPHTHALENE BENZENE, VINYL CHORIDE	7/10/2002	89	LO.	E 0. V3
		COASTAL UNIL	COASTAL UNILUBE DISTRIBUTION CENTER	1093	2204 NORTH LONGVIEW STREET, KILGORE	METALS, CL. SOLVENT S	11/9/1999	90 80	uj t	· ·

TABLE 4 (APPENDIX 8) HISTORIC GROUNDWATER CONTAMINATION CASE DESCRIPTION BY COUNTY ALL AGENCIES, 1994-2015

COUNTY	AGENCY	Y DIVISION	SECTION	N FILE NAME	FILE NUMBER	LOCATION	CONTAMINATION DESCRIPTION	ENFOR	ENFORCEMENT	YEAR
GILLESPIE	TCEQ	WPD	MSW	CITY OF PREDERICKSBURG LANDFILL (PRE- SUBTITLE D ONLY)	MSW00040	0.9 MILE E CITY LIMITS SOUTH SIDE OF FM 1631	MW-3: VOCS (CHLOROBENZENE: CIS-1,2-DICHLOROETHYLENE: 1,4-	1	S _G	DELETED 2014
GONZALEZ	KRC	OIL & GAS	≓	KOCH PIPELINE	OCP# 1503	WICKIE GONZALEZ LEASE	DICHLOROBENZENE) BTEX	-	Ç	99003
GRAY	RRC	OIL & GAS	10	PLAINS MARKETING LP EQUILON PIPELNE CO (LEFORS STATION) RUBY GAGE COMPLAINT	OCP# 2556 OCP# 1881 OCP# 1085	BOWERS CITY 3" PIPELINE 5 MILES EAST OF LEFORS 2 MILES SW OF PAMPA	PSH, BTEX, TPH BTEX CHIORINE	00-	3 23	2010 2004
	TCEQ	WPD	MSW MSW	CITY OF PAMPA LANDFILL I-R-I INTERNATIONAL	MSW2238 G0900012A	0.5 MILES NORTHEAST OF THE CITY OF PAMPA MW-3; VOCS GRAY COUNTY 5-1/2 MILE NW OF OFFICE TETRACHLO	CERCALLI. CERCACHLOROETHYLENE TETRACHLOROETHENE	28	ي ور د	2007
GRAYSON	TCEQ	WPD	MSW	GREATER TEXOMA UTILITY AUTHORITY LANDFILL	MSW00648	7 MILE NE SHERMAN 0.75 MI	MW-1, 3, 5, 7, 8, 11, 12: VOCS (CHLOROBENZENE, 1,1-	28		2010
				HILLSIDE LANDFILL AND RECYCLING CENTER	MSW00523B	RR 7 SHERMAN TX 75090 9807	DICHLOROETHANE, 1,1- DICHLOROETHYLENE, CIS-1,2-DIC MW-18: VOCS (BENZENE; CHLOROBENZENE); MW-08A;		29	2013
		WSD	PDW	TANGLEWOOD ON TEXOMA TANGLEWOOD ON TEXOMA	G0910052T G0910052V	CAMBRIDGE 2 - 222 CASTLE DR CAMBRIDGE 4 - 222 CASTLE DR / S LOT 8, BLK1	ARSENIC MTBE MTBE	2C 2C	9 0 0	2009 2009
GREGG	RRC	OIL & GAS	9	SCURLOCK PERMIAN PIPELINE WAL-MART STORE #572-02	VCP#6-20000	IN LONGVIEW LATITIUDE 33.5865 LONGITUDE -97.8016 (NAD83)	CRUDE OIL MERCURY	0.0 0.0	09 09	1994 2006
	TCEQ	REM	CA	GARLAND CREOSOTING FORMER HAINES GULF STATION FORMER HONEY STOP FOOD MART 1	32915 2452 2675	GARLAND ROAD NEAR SH 149, LONGVIEW 607 STATE HIGHWAY 135 NORTH, KILGORE 3127 ESTES PARKWAY, LONGVIEW	CREOSOTE CONSTITUENTS VOCS, METALS RTEX POI YCYCLIC ADOMATIC	5 08	200	1997
		WPD	VC/VCP MSW	BOWEN TOOLS FACILITY - KILGORE 698 CITY OF LONGVIEW / CHEROKEE LANDFILL: MSW00742 MW-1 CITY OF LONGVIEW / FM 1845 LANDFILL: MW-2 MSW00267	698 MSW00742 2 MSW00267	280 HWY 135 NORTH, KILGORE 0.5 MI SW OF EM 1845, 0.5 MI SE OF EM 2087, LONGVIEW 1.0 MI SSE OF THE INTERSECTION OF EM	HYDROCARBONS TPH TDS, CL, AND TOC.	2	9 99	2015
		ğ		AND MW-3 JOHN L HARDIN: MW-1 AND 2	MSW01527	1845/2206 AND CHEROKEE ST, LONGVIEW 1.3 MI W OF FM 1845 AND 1.0 MI NW OF US 259, LONGVIEW	TOC	2B 2B	၁၅	1995 1997
CITADALIME		M.SD	MOM	E J WATER COMPANY E J WATER COMPANY E J WATER COMPANY	920023 G0920023C G0920023D	3-ADDIE DR 4-OLD OIL CNTR AREA	BENZENE BENZENE, PROPANE, BUTANE BENZENE	2C	సిసిని	1999 2006 2000
E CONTRACTOR DE LA CONT	TCEQ	REM	VC/VCP	XERXES CORPORATION	1206	2001 PROFORM ROAD, SEGUIN	ACETONE		29	

ATTACHMENT B

Newspaper Article Concerning Water Conservation

Proof of Publication

STATE OF TEXAS)
COUNTY OF GRAYSON) SS:



RED RIVER GROUND CONSERVATION DISTRICT

PO BOX 1214

SHERMAN TX 75091

Account #

91652

Ad Number

0001000995

Jeanine Sewell, being 1st duly sworn, deposes and says: That (s)he is the Legal Clerk for the Herald Democrat, a daily newspaper regularly issued, published and circulated in the City of Sherman, County of Grayson, State of Texas, and that the advertisement,

10 WAYS TO CURB WATER USE

a true copy attached for, was published in said Herald Democrat in 1 edition(s) of said newspaper issued from 07/20/2017 to 07/20/2017, on the following days:

ISI Hames Sevell
LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this 20th day of July, 2017

Notary Michelle Henderson



's travel ban to stay

ote on the issue.

an certainly start the tea leaves." ssica Levinson, a or at Loyola Law in Los Angeles. ost conservative of servatives on the ave been consisthe travel ban. But not a majority."

son cautioned that s had not heard ents over the ban i could decide by of the next term e issue was moot. ecause Trump has ed his travel order mporary anti-termeasure while ernment reviews

e Navas, a spokesr the Department ice, said that the istration "looks l to presenting its ents to the 9th Cir-

procedures.

p's ban halts travel 2 U.S. by nationals alia, Syria, Sudan. Libya and Iran for and stops all refsettlement for 120 ederal courts had i the order from y, when an origioader version of signed, until the ae Court brought to life last month. the revised ban nto effect June state of Hawaii ught the Trump stration in feder-:ts over whom it es. The Supreme llowed the ban as people with "bona onnections to the ch as close family, ment, university sion or relationvith other instituvere exempt.

court mostly left exceptions up to retation.

overnment argues

that the connections should include a parent. spouse, child, adult son or daughter, son-in-law, daughter-in-law, sibling, flance or flancee, and parents in law.

But it says grandparents, grandchildren, aunts, uncles, nieces, nephews, cousins and brothers- and sisters-inlaw are not close enough to qualify for admission.

Lawyers representing Hawaii won an injunction limiting the travel ban after they challenged the government's definitions in a Honolulu federal district court. The state, which is among those challenging Trump's order in the Supreme Court, also argued that a refugee resettlement organization's interactions with a refugee constituted a bona fide relationship. It said that about 24,000 refugees had formal assurances from resettlement agencies for relocation assistance. It said those relationships should be counted as a "bona fide."

On July 13, one day after the U.S. hit a 50,000 cap on refugee admissions that blocked all refugees except those with close family in the country, U.S. District Judge Derrick K. Watson issued an order largely granting Hawaii's requests.

The Department of Justice challenged his order in the 9th Circuit and in the Supreme Court.

But "the court refused to grant the government's request to clarify its June ruling on close family relationships," said University of Richmond law professor Carl Tobias.

Immigrant and refugee advocates had mixed reactions to Wednesday's order.

"This has been a very very challenging experience for all of us," the Kentucky Republican said, "It's pretty obvious that we don't have 50 members who can agree on a replacement."

Senate Republicans could only afford two defections from their 52-member conference in a scenario under which Vice President Mike Pence would cast a tie-breaking vote.

McConnell acknowledged if Republicans fail to call up a repeal-only vote --- based on expected objections from three senators - they'll move on to other priorities, such as a tax overhaul and an infrastructure package.

Despite the problems their Senate colleagues have faced making the math work on health care. House Republicans at least appear ready to take the same approach to overhauling the tax code.

"I feel like it's our only option," Republican Study Committee Chairman Mark Walker said.

The GOP shouldn't abandon the effort to repeal and replace the 2010 health care law, the North Carolina Republican said.

"I talked the speaker earlier today. I don't feel like that we can give up. just because the Senate laid an egg," Walker said. "I think it's time for bicameral meetings to get together and talk about our differences and try to put something together. We owe it to the American people."

With health care stalled, Republicans could rewrite the fiscal 2017 reconciliation instructions for a tax overhaul and save the fiscal 2018 vehicle for a possible health care breakthrough, House Freedom

absolutely there."

The House Budget Committee released its fiscal 2018 budget resolution Tuesday with reconciliation instructions for a deficit neutral tax overhaul and \$303 billion in mandatory savings. The blueprint calls for combining the tax and spending proposals the committees come up with under those instructions into a single reconciliation the Senate will make that approach.

House Ways and Means Chairman Kevin Brady said reconciliation gives Republicans a vehicle to get a tax overhaul to President Donald Trump's desk.

"And by the way, it cratic engagement and support to get there," the Texas Republican said. "In fact, we continue to

through reconciliation.

New York Rep. Tom Reed, also a Ways and Means member, said he would like to see a bipartisan tax overhaul. The **Problem Solvers Caucus**, a bipartisan group he co-chairs, has discussed the topic, he said. However GOP leaders appear set on using reconciliation to set up a partisan process.

"The fundamental decimeasure. It's unlikely sion has already been made, and they're going to go that path," Reed said. "But you know, I'm always a proponent of ... have a Plan A but always have a Plan B. Hope for the best, prepare for the worst. So if we find ourselves in the exact same position where I think doesn't preclude Demo- we possibly could be, I'm going to continue to work across the aisle to see if we can't put a deal together."

- Red Bluer Groundenter Conservation Districts Ten ways to ourb your water use white still maintaining a green and Abrant landscape.
 - the secretary appropriation 1. Adjust your sprinklers so that they're watering your laws, and garden, and not the street or sidewalk.
 - 2. Water early in the morning (before 10s.m) or later in the evening (after 6 p.m.) when temperatures are cooler and evaporation is minimized.
 - 3. Set it, but don't forget it! Whether you have a manual or automatic system, be sure to adjust your watering schedules throughout the irrigation season.
 - 4. Water established lawns about 1 inch per week (a bit more during hot, dry weather).
 - 5. Impact your overall krigation system for leaks, broken lines or blockage in the lines. A well maintained system will save you money, water, and time.
 - 6. Consider replacing some turf area with low water use plants and ornamental grasses. They are easier to maintain than turf, look beautiful, and require far less water.
 - 7. Group plants with like watering needs. Creating "watering zones' in your garden will allow you to give each plant the water it requires — not too stuch or too little.
 - 8. Add a shut-off nozzle to your garden hose and save about 5-7 gallons each minute your hose is on.
 - 9. Adjust your mower to a higher setting. A taller lawn provides shade to the roots and helps retain soil moisture, so your lawn 🐃 requires less water.
 - 10. Apply the amount of water your soil can aboorb. Water thoroughly, but infrequently. If ran off or puddling occurs, break longer watering sessions into several short sessions allowing water to soak into the soil between each session.

ATTACHMENT C

Presentations to Public by General Manager

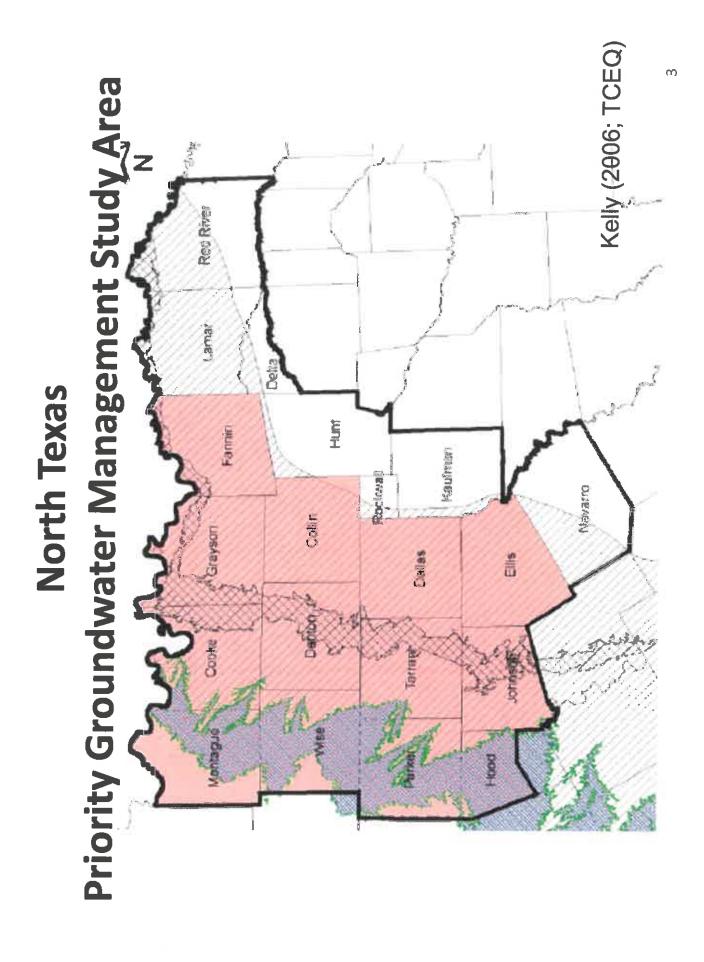
Presentation to Texoma Area Water Operators October 5, 2017

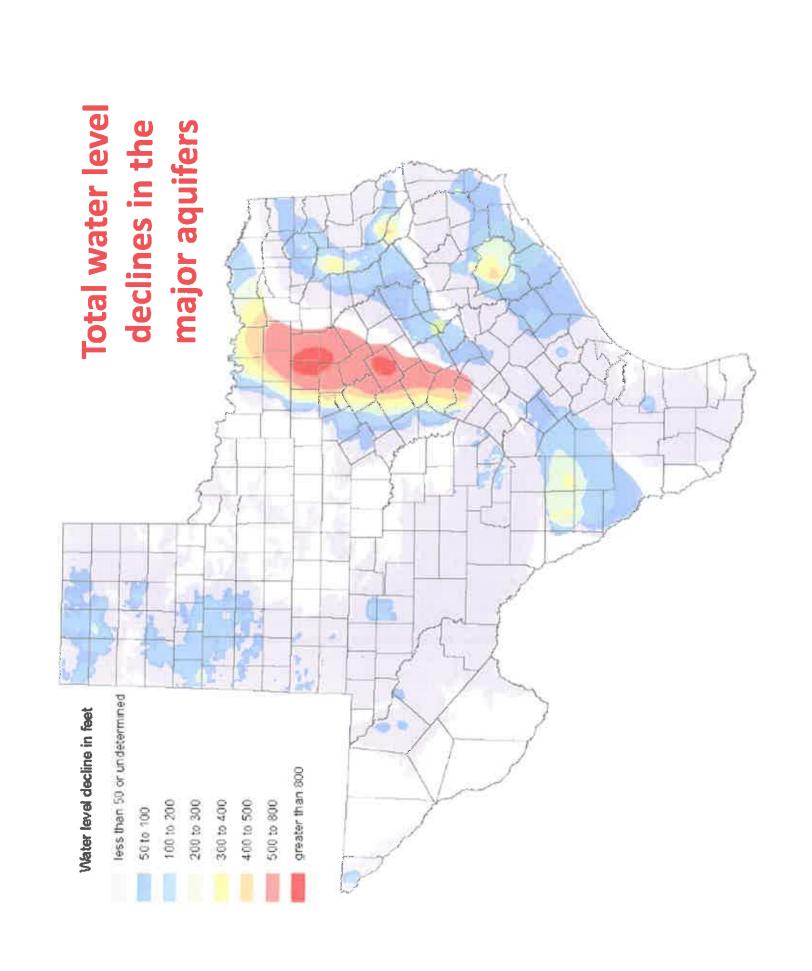
GROUNDWATER CONSERVATION DISTRICT



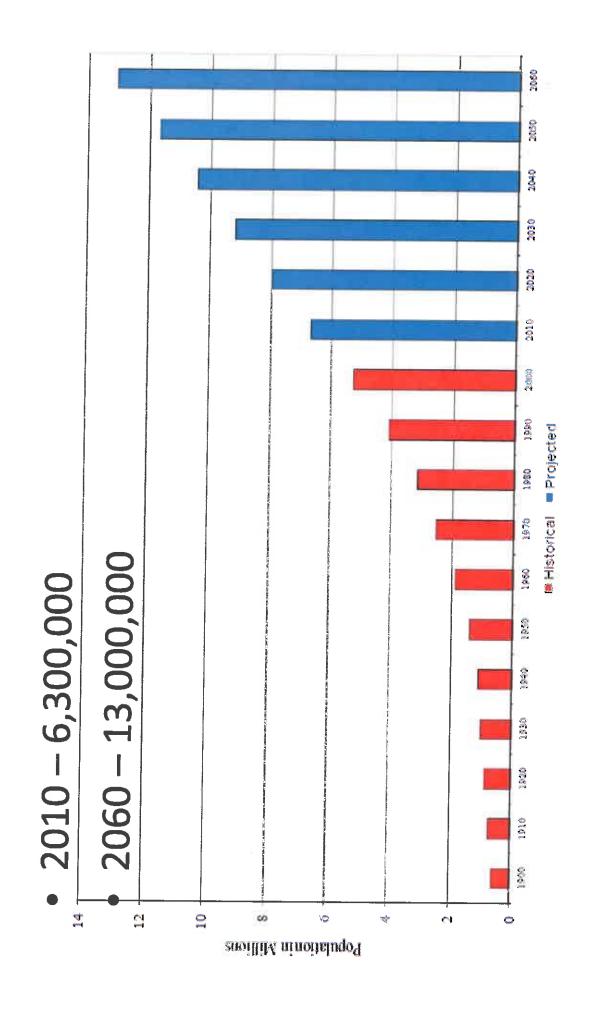
Creation of groundwater districts in North Central Texas

- rules developed, adopted and promulgated by a conservation districts... are the state's preferred method of groundwater management through In 1997 Senate Bill I, enacted by the Texas Legislature, confirmed that "groundwater district..."
- groundwater conservation districts would need to be created in the 13-county area of North Central In 2007 the Texas Commission on Environmental Texas, including Fannin and Grayson Counties Quality issued a report advising one or more



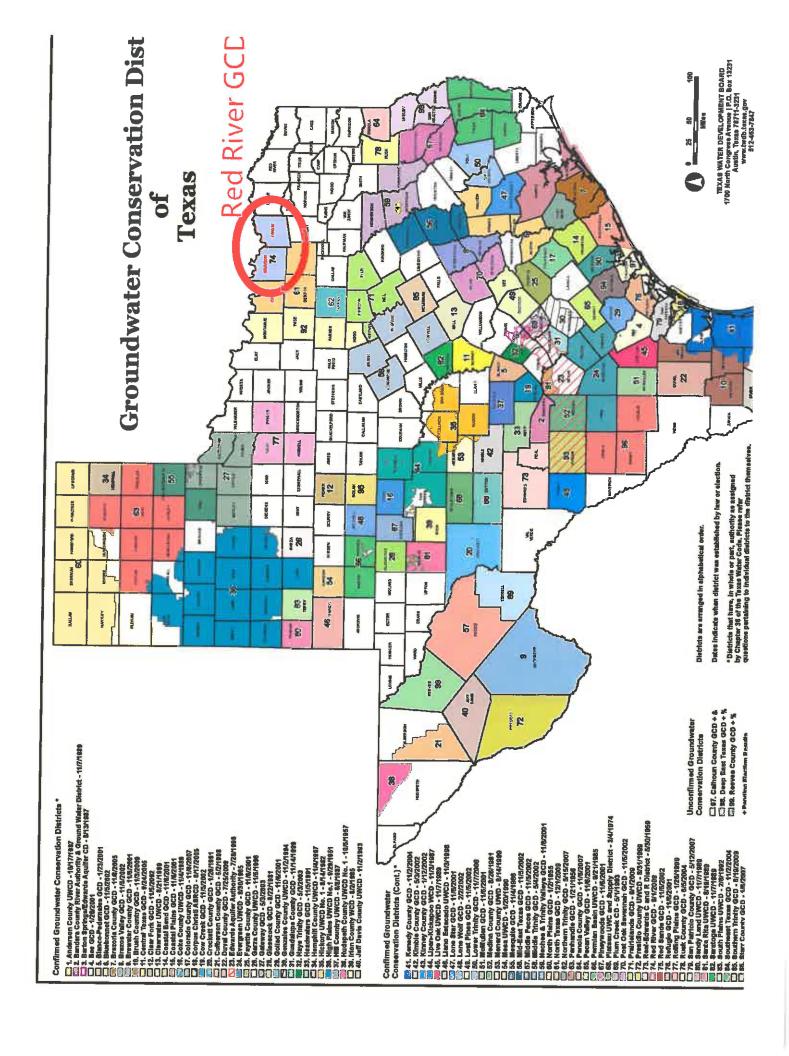


Population Growth in Region C

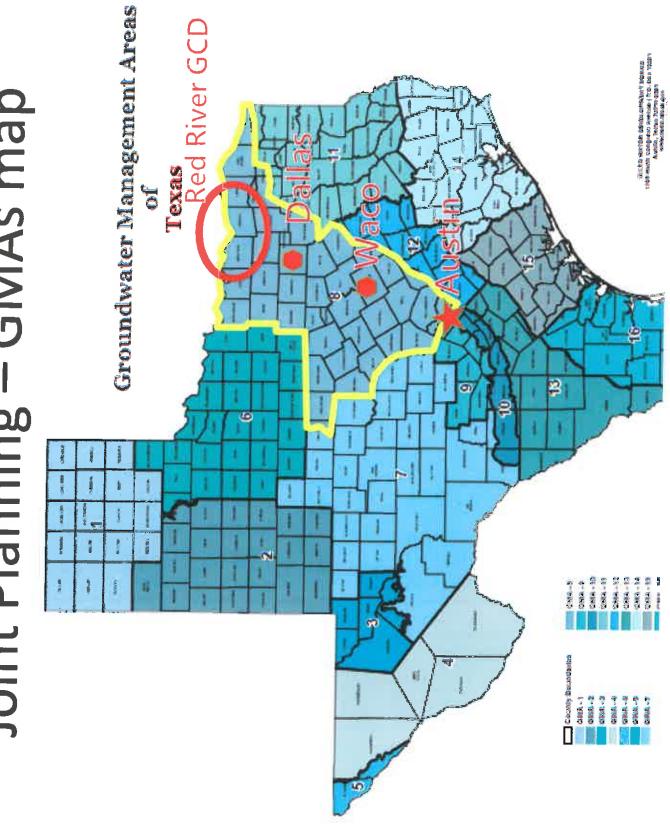


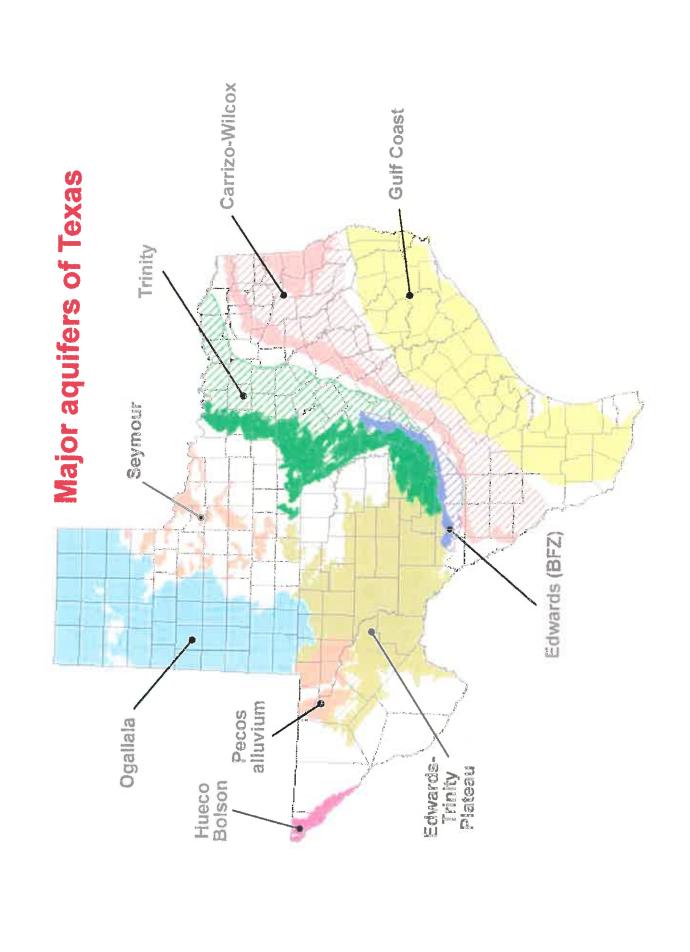
About the Red River Groundwater Conservation District

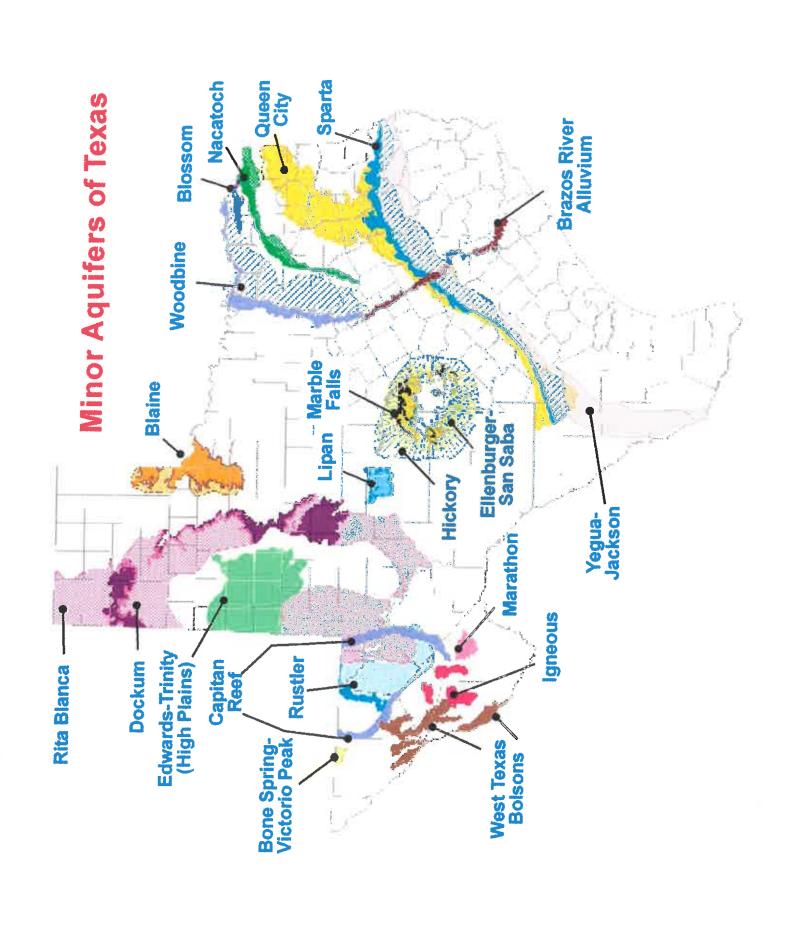
- was created May 25, 2009 by Senate Bill 2529 Red River Groundwater Conservation District for Fannin and Grayson Counties
- Grayson County for a total of seven Directors County and four Directors are appointed by Three Directors are appointed by Fannin on the Board of Directors
- Temporary Rules were adopted by the District initially 2011



Joint Planning - GMAs map







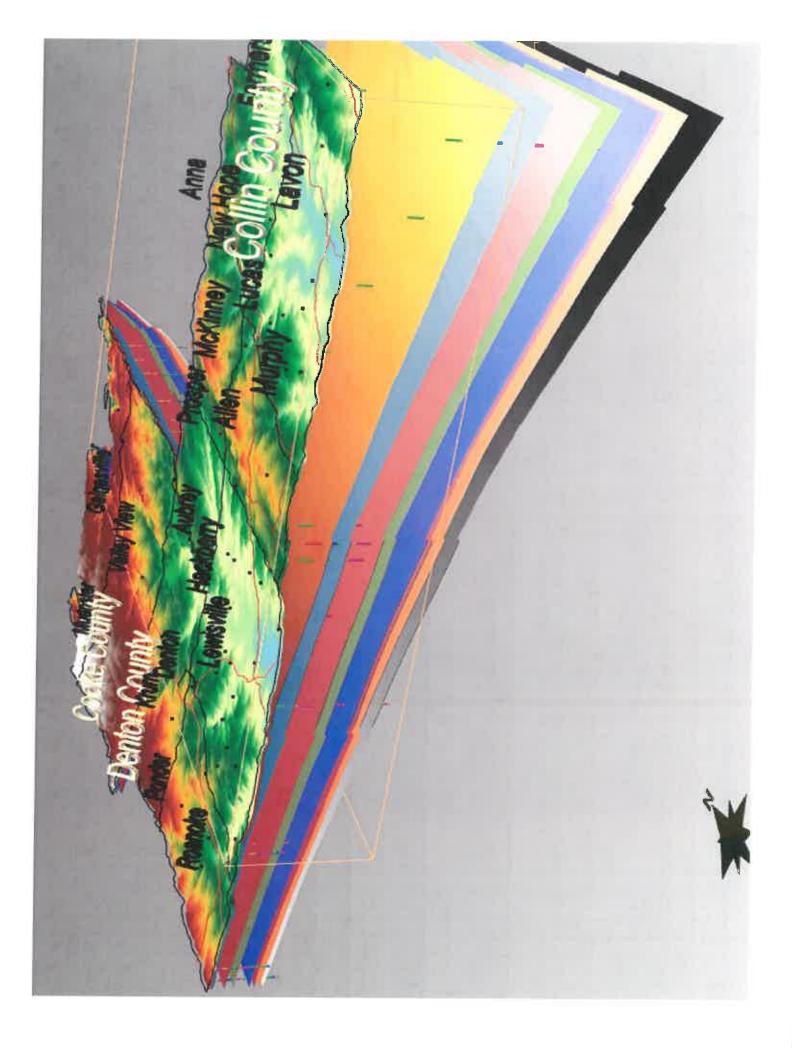
Desired Future Conditions

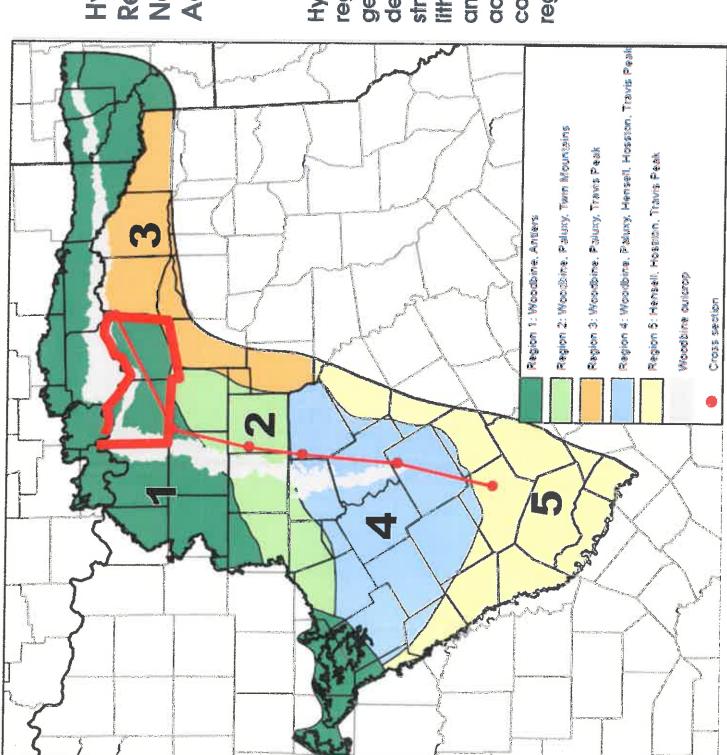
- Way of determining how much water is available to be used by well owners
- On April 1,2016, the GMA 8 voted to established a DFC
- GAM determines the amount of groundwater in the aquifer and the DFC is the amount of difference is the amount that can be used water that will be left in 50 years. The

What is a GAM?

geophysical study of the aquifer to determine A Groundwater Availability Model (GAM) is a the amount of water contained within the aquifer

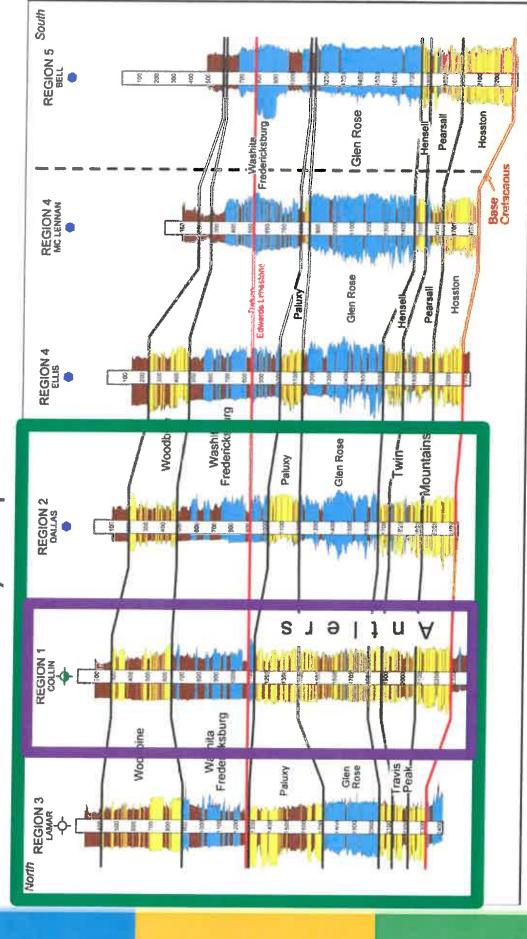






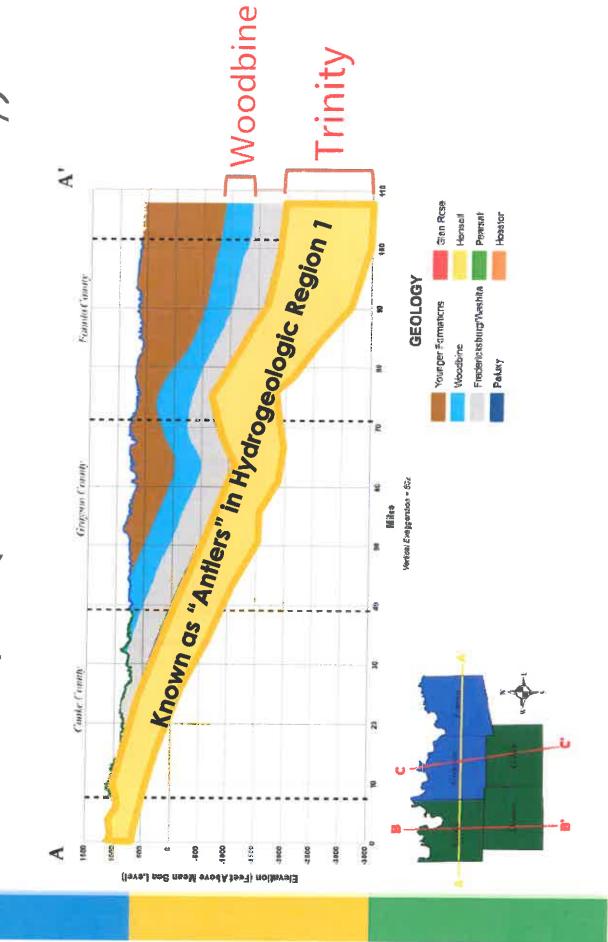
Hydrogeologic Regions in Northern Trinity Aquifer Hydrogeologic regions are generalized areas defined by stratigraphic and lithologic similarities and aquifer names common to each region.

Northern Trinity Aquifer



brown = greater than 50 percent shale (very impervious) yellow = greater than 50 percent sandstone blue = greater than 50 percent limestone

Model Layers (Woodbine and Trinity)





What are the districts doing now?

Rulemaking

- After public hearings, the District adopted
- Management Plan
 - Temporary Rules
- In Temporary Rules, exempt wells were defined as
- Used solely for Domestic, Livestock or Poultry purposes
- Or wells with production capacity less than 27.7

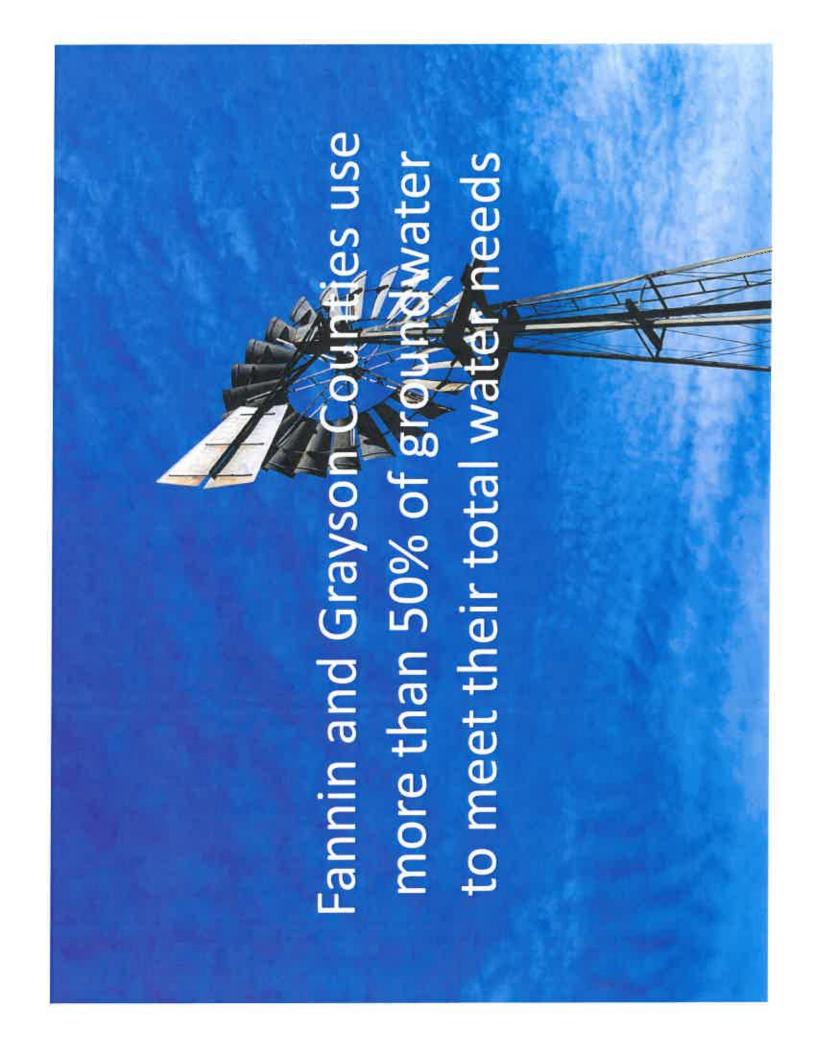
Permanent Rules

- Currently being discussed by the District
- requirements for new wells and production Permanent Rules will include spacing permits
- District is working to have the Permanent Rules in place by 2018

Fees

- LOWEST FEES IN REGION
- \$0.07 per 1,000 gallons
- Groundwater production fees are collected from non-exempt well owners
- RRGCD does not charge for agricultural use

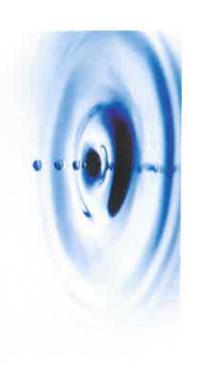




Questions?

Need more info, visit us at www.redrivergcd.org

Drew Satterwhite, P.E. General Manager Red River Groundwater Conservation Presentation to Texoma Area Water Operators October 5, 2017



Presentation to GTUA Board of Directors December 18, 2017

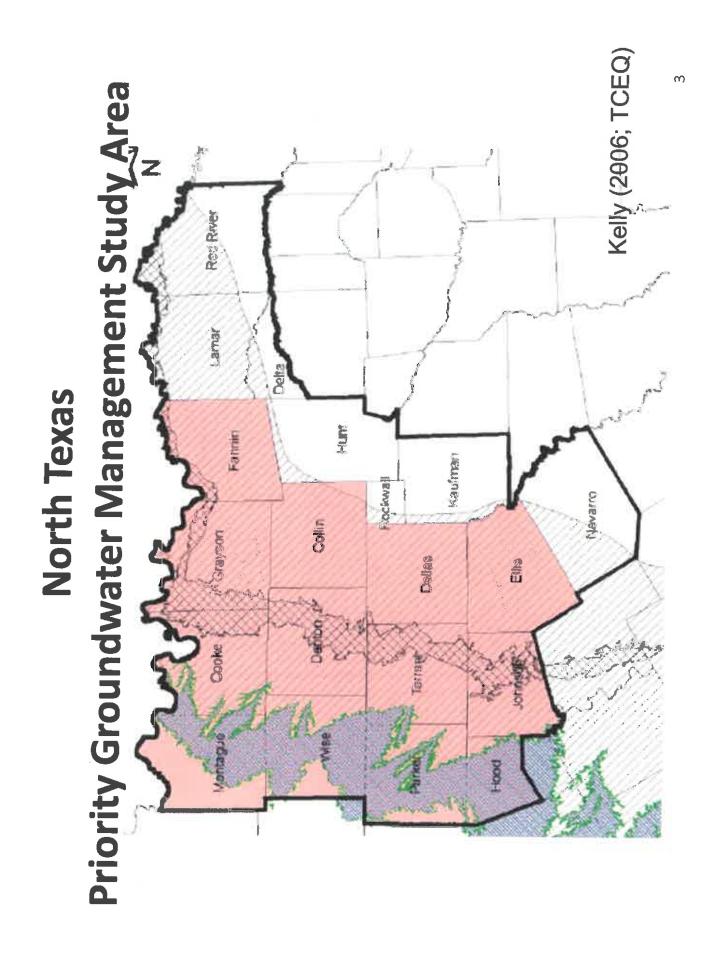
RED RIVER

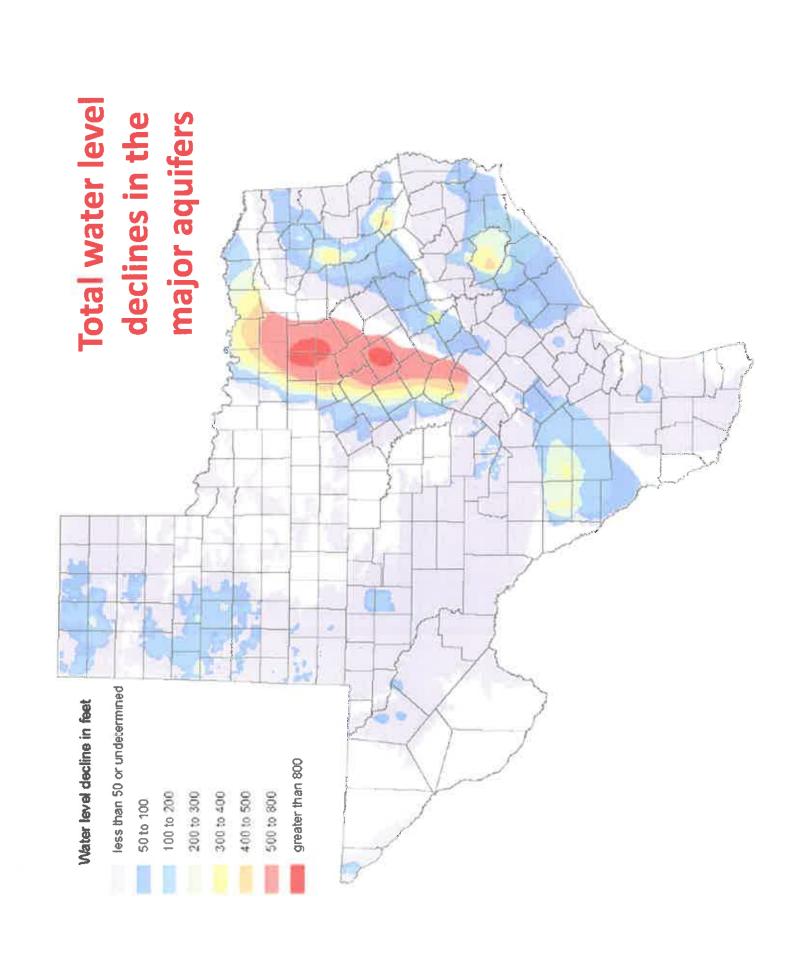
GROUNDWATER CONSERVATION DISTRICT

NORTH TEXAS GROUNDWATER CONSERVATION DISTRICT

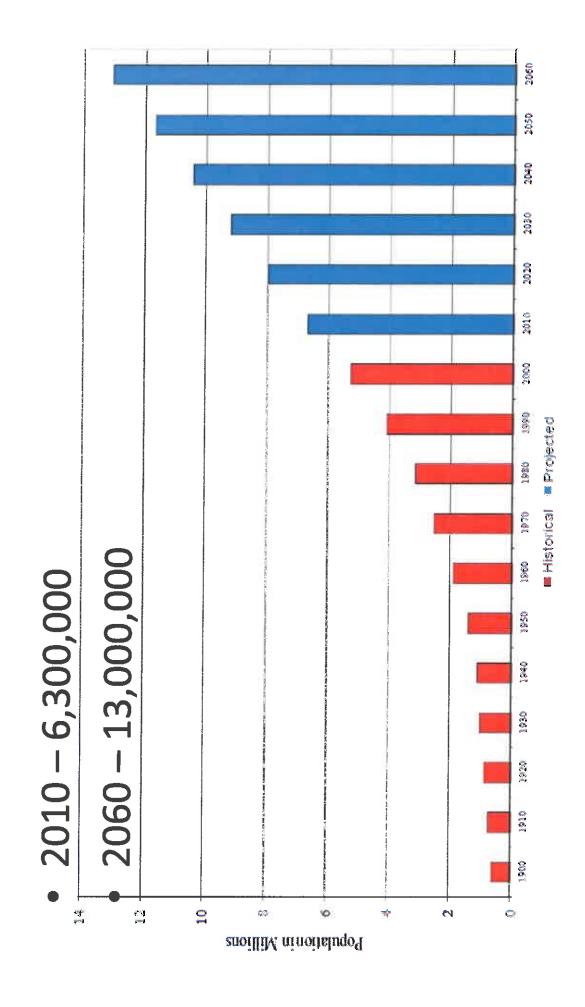
Creation of groundwater districts in North Central Texas

- In 1997 Senate Bill I, enacted by the Texas Legislature, confirmed that "groundwater conservation districts... management through rules developed, adopted and are the state's preferred method of groundwater promulgated by a district..."
- groundwater conservation districts would need to be created in the 13-county area of North Central Texas, including Collin, Cooke, Denton, Fannin and Grayson In 2007 the Texas Commission on Environmental Quality issued a report advising one or more Counties





Population Growth in Region C



Population Growth in GCDs

						North Te	North Texas GCD				
		Historical				Projec	Projections			Add'l residents	Add'l residents % Growth from
	1990	2000	2010	2020	2030	2040	2050	2060	2070	from '20 to '70	'20 to '70
Collin	264,036	491,774	782,341	956,716	1,116,830	1,363,229	1,646,663	1,853,878	2,053,638	1.096.922	115%
Cooke	30,777	36,363	38,437	42,033	45,121	48,079	53,532	64,047	96.463	54.430	129%
Denton	273,525	432,976	662,614	901,645	1,135,397			1,846,314	2.090.485	1.188.840	132%
Total	568,338	961,113	568,338 961,113 1,483,392	1,900,394	2,297,348		3,276,619	3,764,239	4,240,586	2,340,192	123%

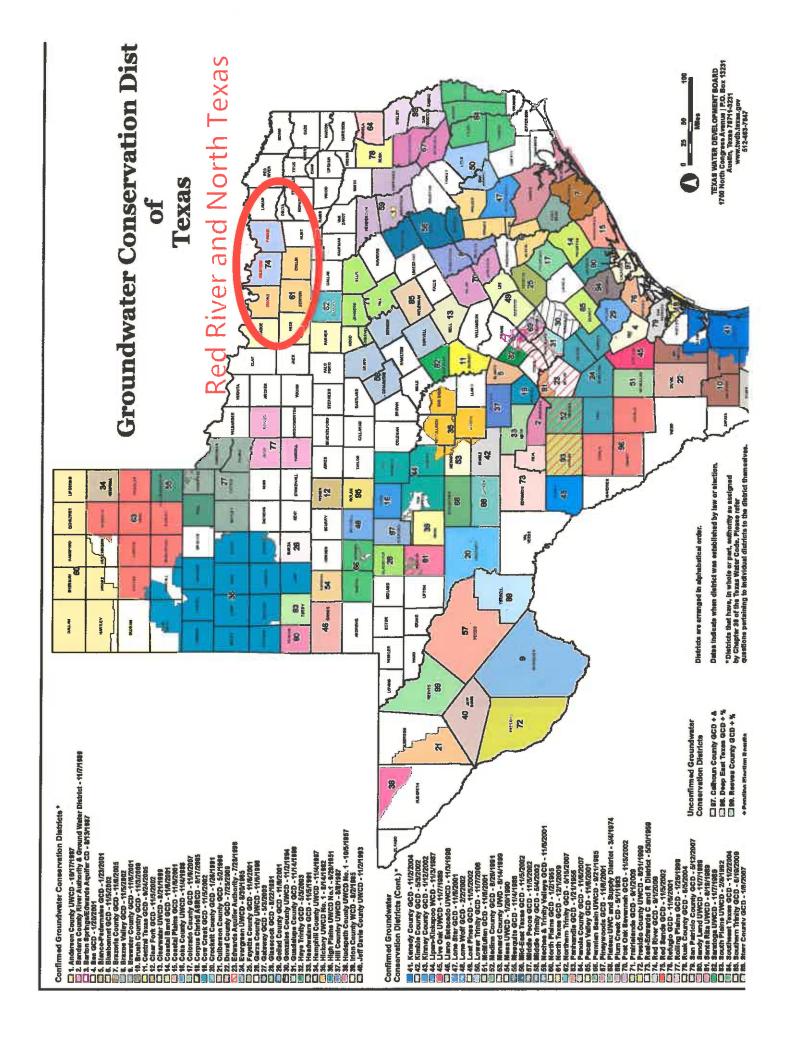
						Red River GCD	er GCD				
		Historical				Projections	tions			Add'I residents % Growth from	% Growth from
	1990	2000	2010	2020	2030	2040	2050	2060	2070	from '20 to '70	,20 to '70
Grayson	95,021	110,595	120,877	134,785	148,056	164,524	185.564	250.872	344.127	209 342	155%
Fannin	24,804	31,242	33,915	38,346	43,391	52,743	69.221	101,915	138.497	100 151	261%
Total	119,825	141,837	154,792	173,131	191,447	217,267	254.785	352.787	482.624	309 493	179%

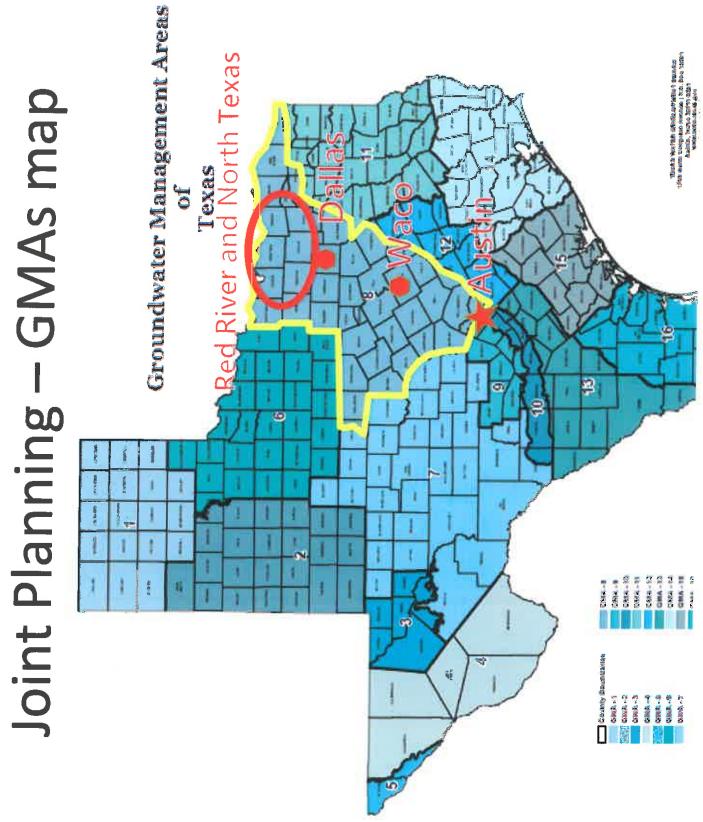
About the Red River Groundwater Conservation District

- Red River Groundwater Conservation District was created May 25, 2009 by Senate Bill 2529 for Fannin and Grayson Counties
- County for a total of seven Directors on the Board Three Directors are appointed by Fannin County and four Directors are appointed by Grayson of Directors
- management and staffing for the District The District entered into a Management Agreement with the GTUA to provide beginning in 2011.

About the North Texas Groundwater **Conservation District**

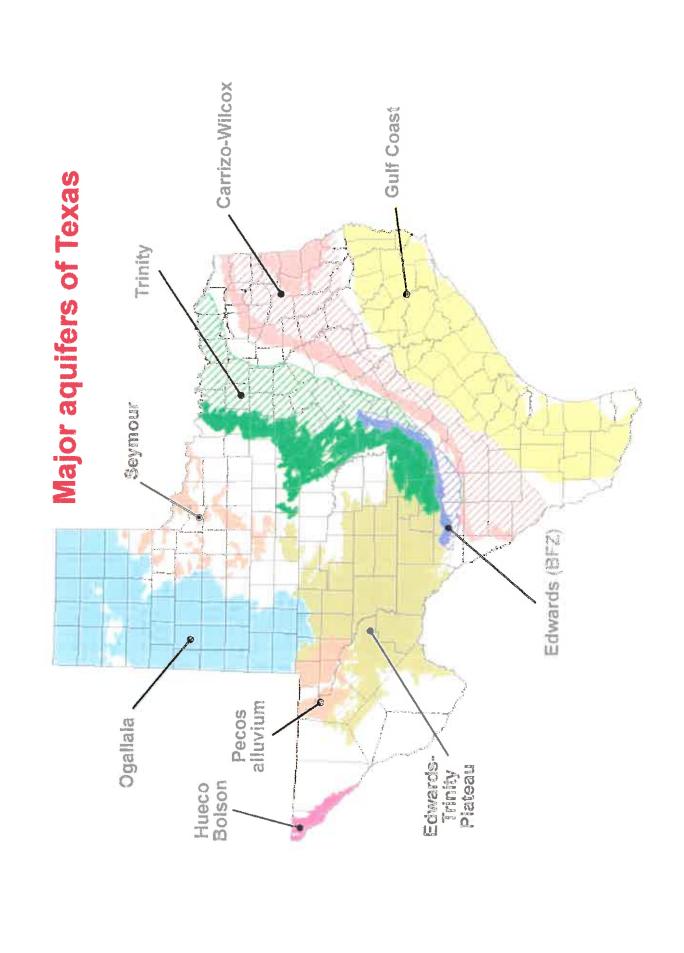
- was created May 27, 2009 by Senate Bill 2497 for North Texas Groundwater Conservation District Collin, Cooke and Denton Counties
- County for a total of nine Directors on the Board 3 Directors are appointed by each participating of Directors
- management and staffing for the District The District entered into a Management Agreement with the GTUA to provide beginning in 2011.

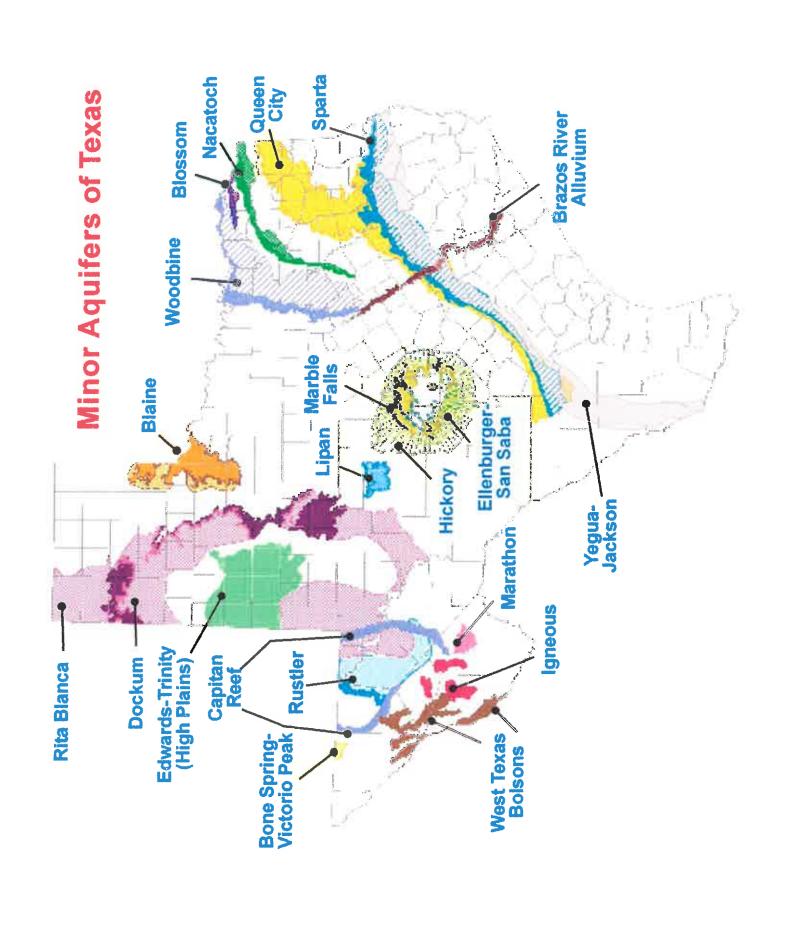




Desired Future Conditions

- Way of determining how much water is available to be used by well owners
- On April 1,2016, the GMA 8 voted to established a DFC
- GAM determines the amount of groundwater in the aquifer and the DFC is the amount of difference is the amount that can be used water that will be left in 50 years. The



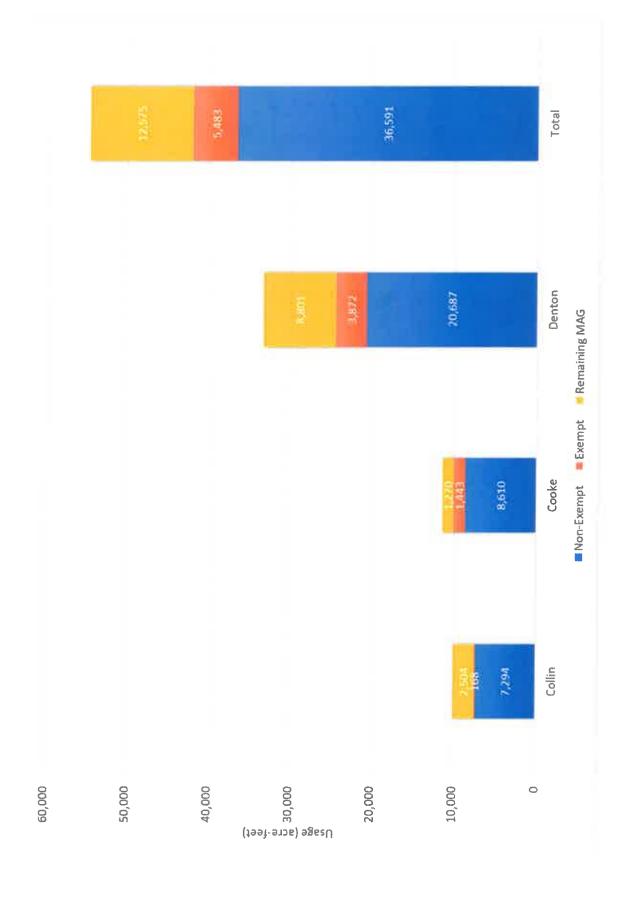


Red River DFC

30,000



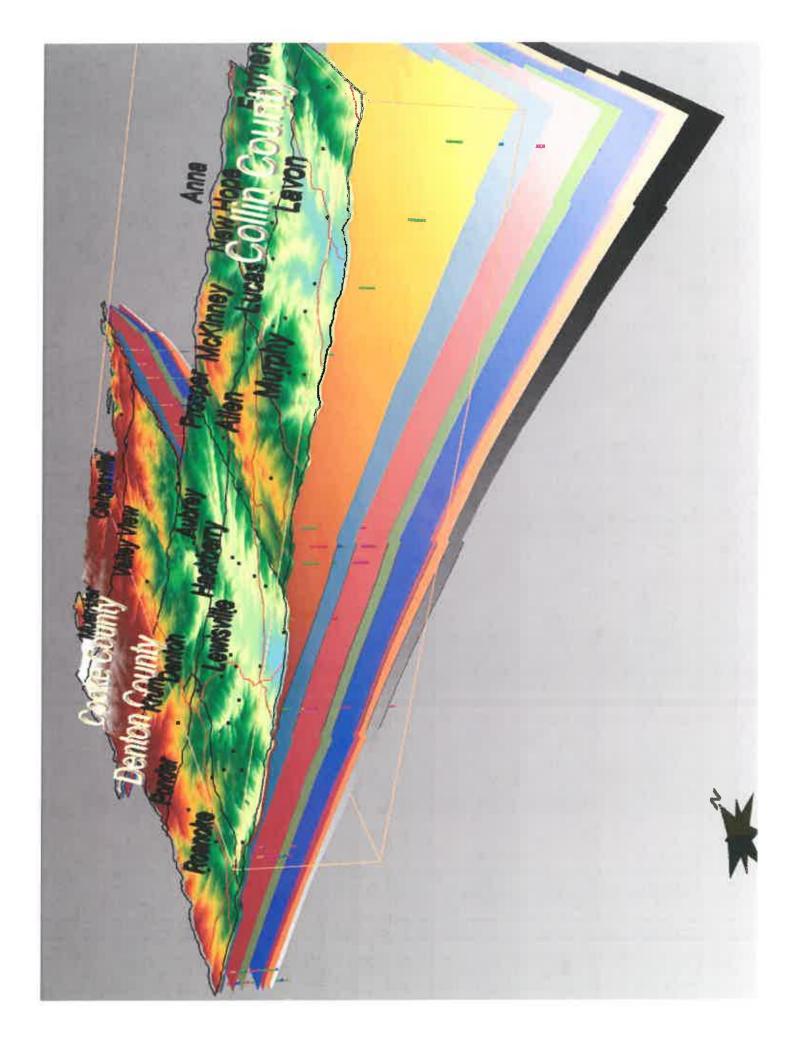
North Texas DFC

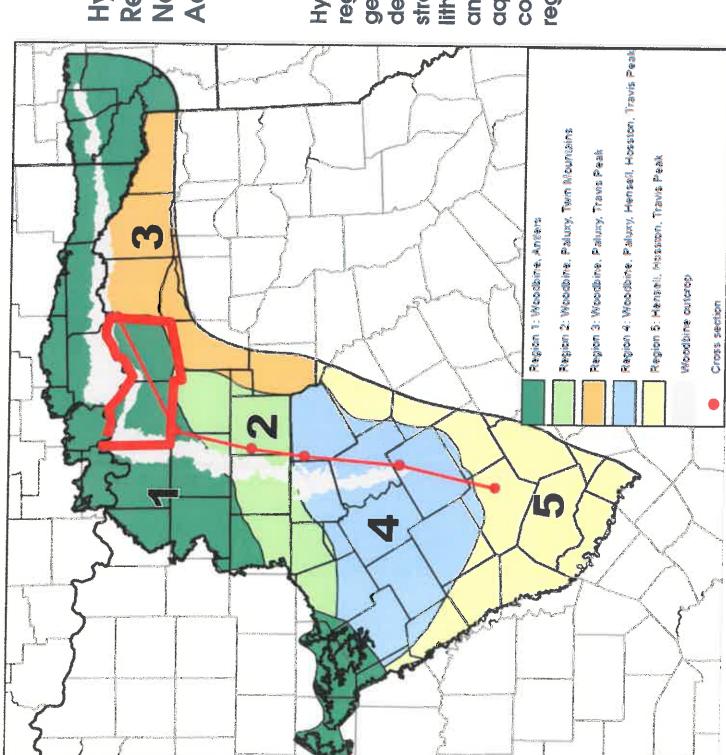


What is a GAM?

geophysical study of the aquifer to determine A Groundwater Availability Model (GAM) is a the amount of water contained within the aquifer



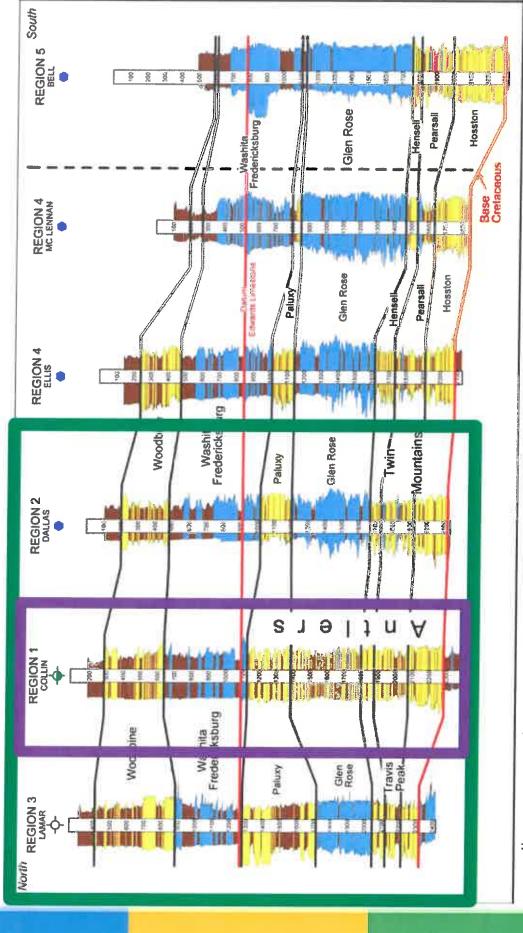




Hydrogeologic Regions in Northern Trinity Aquifer

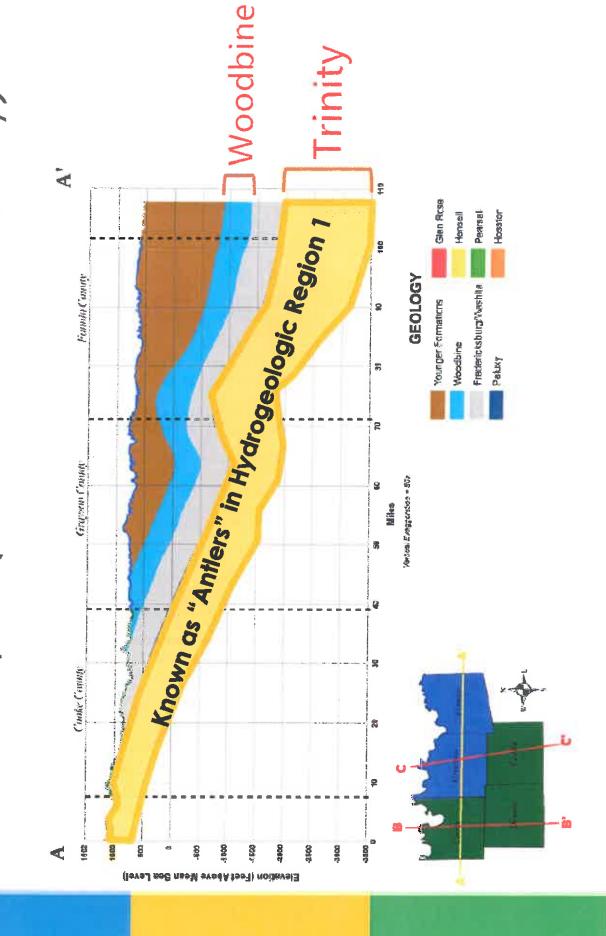
Hydrogeologic regions are generalized areas defined by stratigraphic and lithologic similarities and aquifer names common to each region.

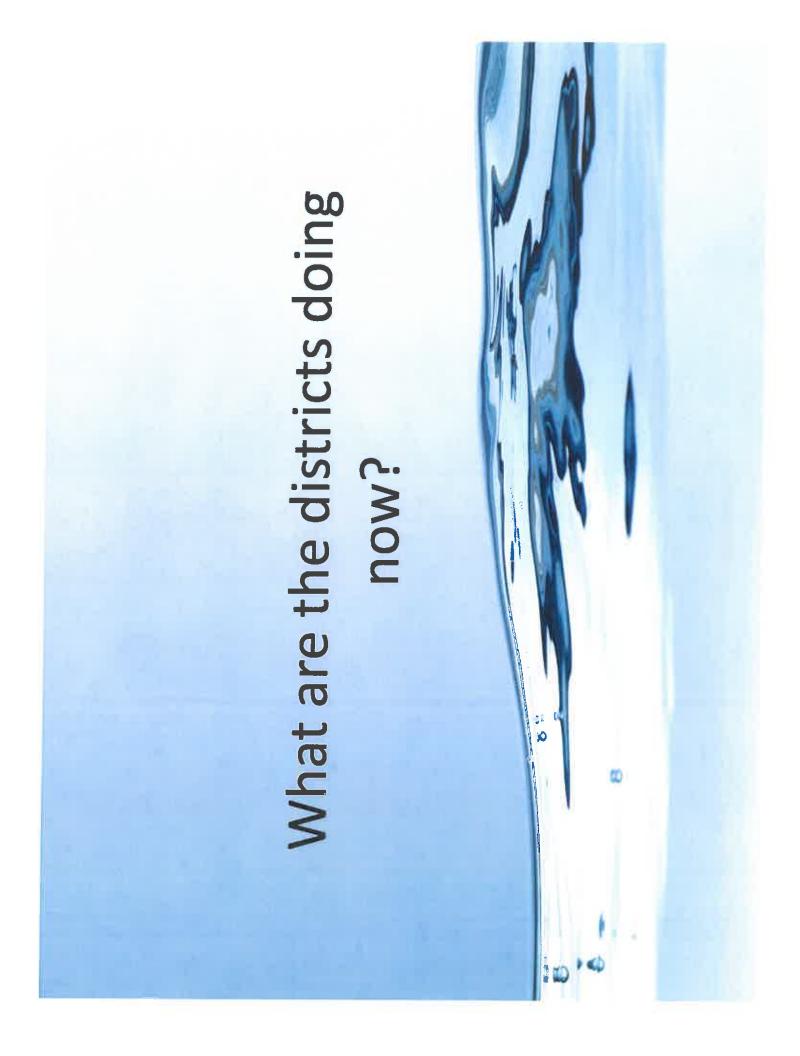
Northern Trinity Aquifer



brown = greater than 50 percent shale (very impervious) yellow = greater than 50 percent sandstone blue = greater than 50 percent limestone

Model Layers (Woodbine and Trinity)





Rulemaking

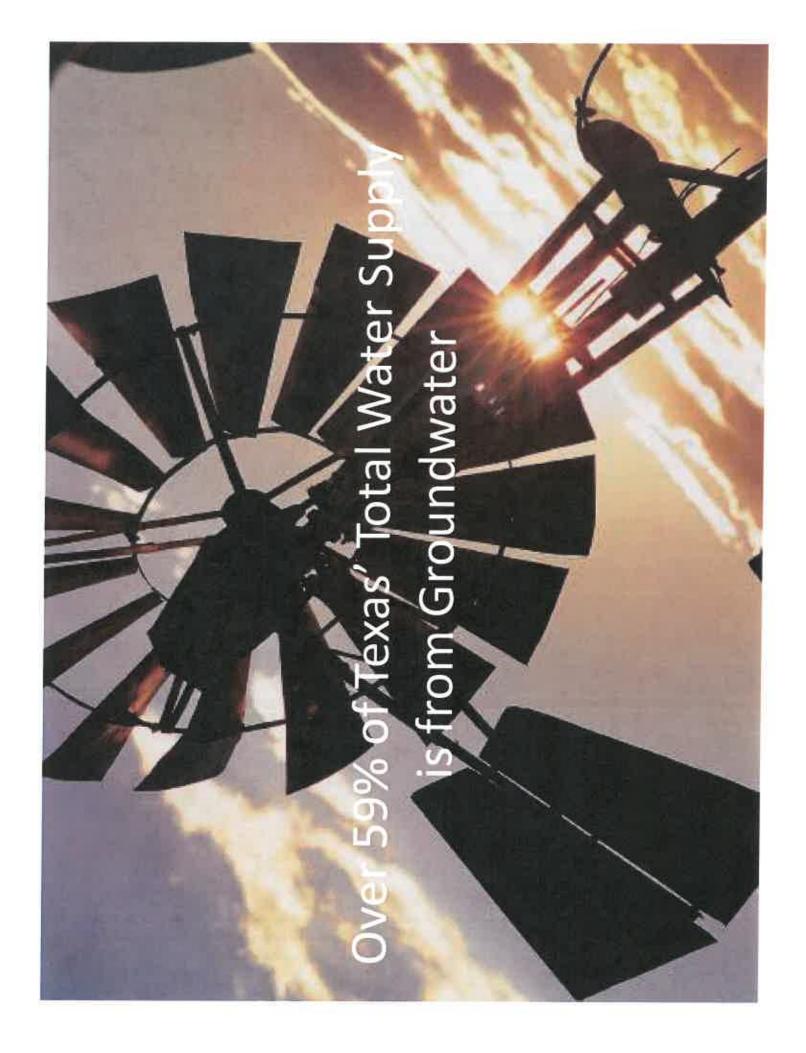
- After public hearings, the Districts adopted
- Temporary Rules
- In Temporary Rules, exempt wells were defined as
- Used solely for Domestic, Livestock or Poultry purposes
- 27.7gpm (Red River) and 25gpm (North Texas) - Or wells with production capacity less than

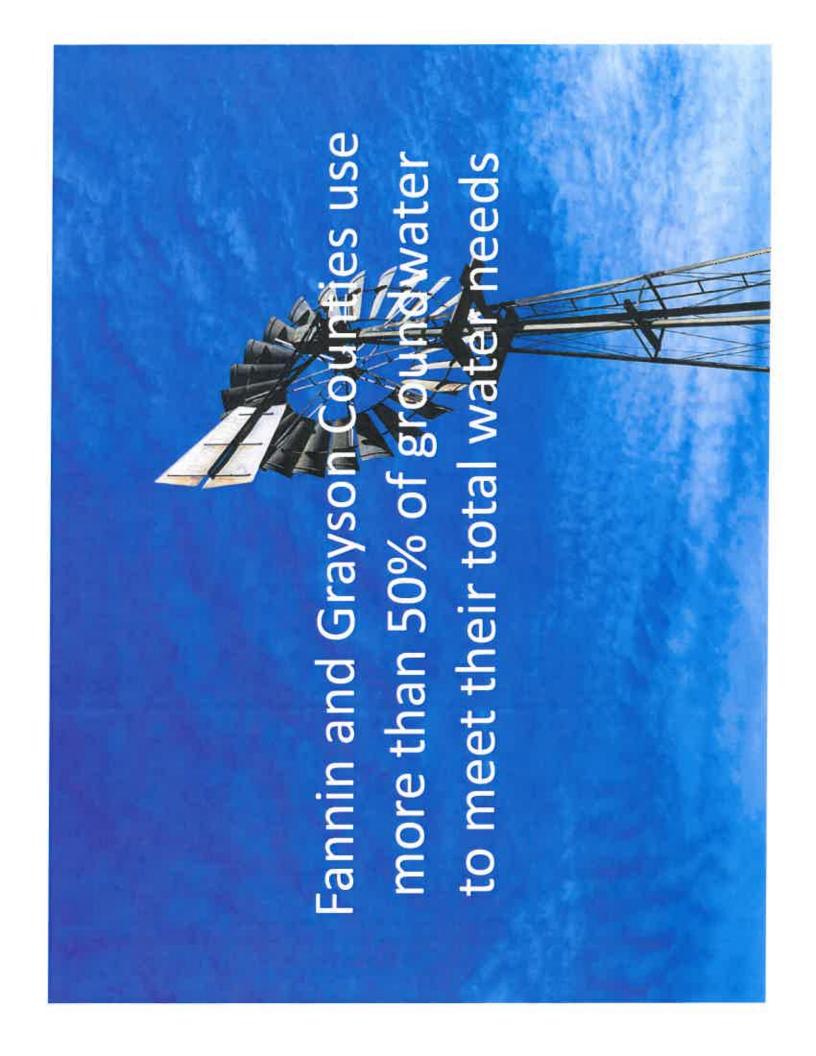
Permanent Rules

- Currently being discussed by the Districts
- requirements for new wells and production Permanent Rules will include spacing permits
- District is working to have the Permanent Rules in place by 2018

Fees

- LOWEST FEES IN REGION
- \$0.07 per 1,000 gallons in Red River
- \$0.10 per 1,000 gallons in North Texas
- Groundwater production fees are collected from non-exempt well owners
- RRGCD does not charge for agricultural use and NTGCD charge \$1 per acre-foot





Questions?

Need more info, visit us at www.redrivergcd.org

Drew Satterwhite, P.E. General Manager Red River Groundwater Conservation Presented December 18, 2017 to GTUA Board of Directors



ATTACHMENT D

Quarterly Reports



GROUNDWATER CONSERVATION DISTRICT





General Manager's Quarterly Report Date: March 31, 2017 Red River GCD Management Plan

This quarterly briefing is being provided pursuant to the adopted Management Plan for the quarter ending March 31, 2017.

Well Registration Program:

Current number of wells registered in the District: 722

Aquifers in which the wells have been completed: Trinity and Woodbine

2017 Well Inspections

Month	Fannin	Grayson	Total
January	1	4	5
February	5	13	18
March	4	2	6
April			
May			
June			
July			
August			
September			
October			
November			
December			
Total	10	19	29



GROUNDWATER CONSERVATION DISTRICT





General Manager's Quarterly Report Date: June 30, 2017 Red River GCD Management Plan

This quarterly briefing is being provided pursuant to the adopted Management Plan for the quarter ending June 30, 2017.

Well Registration Program:

Current number of wells registered in the District: 747

Aquifers in which the wells have been completed: Trinity and Woodbine

2017 Well Inspections

Month	Fannin	Grayson	Total
January	1	4	5
February	5	13	18
March	4	2	6
April	7	11	18
May	5	19	24
June	5	14	19
July			
August			
September			
October			
November			
December			
Total	27	63	90



GROUNDWATER CONSERVATION DISTRICT



FANNIN COUNTY AND GRAYSON COUNTY

General Manager's Quarterly Report Date: September 30, 2017 Red River GCD Management Plan

This quarterly briefing is being provided pursuant to the adopted Management Plan for the quarter ending September 30, 2017.

Well Registration Program:

Current number of wells registered in the District: 760

Aquifers in which the wells have been completed: Trinity and Woodbine

2017 Well Inspections

Month	Fannin	Grayson	Total
January	1	4	5
February	5	13	18
March	4	2	6
April	7	11	18
May	5	19	24
June	5	14	19
July	11	12	23
August	2	11	13
September	11	3	14
October			
November			
December			
Total	51	89	140



GROUNDWATER CONSERVATION DISTRICT





General Manager's Quarterly Report Date: December 31, 2017 Red River GCD Management Plan

This quarterly briefing is being provided pursuant to the adopted Management Plan for the quarter ending December 31, 2017.

Well Registration Program:

Current number of wells registered in the District: 784

Aquifers in which the wells have been completed: Trinity and Woodbine

2017 Well Inspections

Month	Fannin	Grayson	Total
January	1	4	5
February	5	13	18
March	4	2	6
April	7	11	18
May	5	19	24
June	5	14	19
July	11	12	23
August	2	11	13
September	11	3	14
October	0	7	7
November	10	13	23
December	3	9	12
Total	64	118	182

ATTACHMENT E

Reports on Region C Water Planning Group Meetings

REGION C WATER PLANNING GROUP

MINUTES OF AN OPEN PUBLIC MEETING May 22, 2017

The Region C Water Planning Group (RCWPG) met in an open public meeting on Monday, May 22, 2017, at 1:00 P.M. The meeting was held at the North Central Texas Council of Governments located at 616 Six Flags Drive, Centerpoint Two Building, First Floor Transportation Council Room, Arlington, Texas. Notice of the meeting was legally posted.

Chair Jody Puckett called the Region C Regional Water Planning Group meeting to order at approximately 1:00 P.M. and welcomed guests.

ROLL CALL

Kevin Ward conducted a roll call. The following members were in attendance:

Fiona Allen (Alt. for Kevin Ward)	John Lingenfelder
David Bailey	Steve Mundt
John Carman	Jody Puckett
Bill Ceverha	Bob Riley
Tim Fisher (Alt. for Howard Martin)	Drew Satterwhite
Tom Kula	Gary Spicer
Harold Latham	Connie Standridge
Russell Laughlin	Jack Stevens

Connie Townsend, TWDB, Darrell Dean, TDA, Adam Whisenant, TPWD, and David Nabors, Region D, were present. The registration lists signed by guests in attendance are attached.

II. APPROVAL OF MINUTES – December 5, 2016

The minutes of the December 5, 2016, RCWPG meeting were approved by consensus upon a motion by Jack Stevens and a second by Connie Standridge.

III. ACTION ITEMS FOR CONSIDERATION

A. Announcement of Three Vacancies: Robert Scott Representing Environmental Interests, Jim McCarter Representing Water Utilities, and Howard Martin Representing Municipalities, and Vote to Fill Vacancies.

Mr. Scott submitted his resignation effective the end of 2015. Mr. Scott recommended Grace Darling, member of the Tarrant Coalition for Environmental Awareness, as his replacement. There were no additional nominations from the planning group or the public.

Mr. McCarter submitted his resignation. Lara Zent, Executive Director and General Counsel, Texas Rural Water Association, submitted a letter recommending Chris Boyd to fill this vacancy. There were no additional nominations from the planning group or the public.

Mr. Martin submitted his resignation effective March 31, 2017, and recommended Tim Fisher, General Manager of Water Utilities at the City of Denton, as his replacement. There were no additional nominations from the planning group or the public.

Amy Kaarlela added that she will offer new board member training and initiation.

There were no public comments on this action item.

Chair Puckett asked if there were any nominations from the floor but there were none. Upon a motion from Steve Mundt, and a second from John Carman, the Board voted unanimously to accept the recommendations of Grace Darling, Chris Boyd and Tim Fisher to fill these three vacancies.

B. Receive Report from Nominating Committee for Slate of Officers for 2017; Consider Election of 2017 RCWPG Officers.

The Region C WPG nominating committee is comprised of the current officers plus two at-large members. Russell Laughlin, Vice-Chairman, reported that the Nominating Committee held a conference call on May 11, 2017. The Nominating Committee recommended the current officers serve for the calendar year 2017.

There were no public comments on this action item.

Upon a motion from Gary Spicer and a second from Steve Mundt, the RCWPG voted unanimously to elect Jody Puckett as Chair, Russell Laughlin as Vice-Chair, and Kevin Ward as Secretary of the RCWPG for the calendar year 2017.

C. Consider Appointing Nominating Committee for Slate of Officers for 2018.

The RCWPG may appoint a Nominating Committee to develop a recommendation for the 2018 slate of officers. Election of 2018 Slate of Officers will occur at the next RCWPG meeting (Fall 2017).

There were no public comments on this action item.

Upon a motion by Connie Standridge and a second by Rick Shaffer, the RCWPG voted unanimously to appoint Jody Puckett, Russell Laughlin, Kevin Ward, Tom Kula and Gary Spicer to the Nominating Committee for a slate of officers for 2018 that will be presented to the RCWPG at its next meeting for confirmation.

IV. DISCUSSION ITEMS

A. Review of Region C Water Planning Group roster of members and alternates.

Chair Puckett discussed the importance of each Region C WPG board member and alternate to provide updates on their contact information. The members were requested to send their updated information to Amy Kaarlela.

Currently, there are four vacancies for alternate member positions. According to the Bylaws..."Each member shall designate an alternate to represent them when the member is unable to attend a meeting. Alternate should be designated in writing to the Chairman prior to the first meeting the designated alternate will appear on behalf of the member."

B. Schedule

Amy Kaarlela, FNI, discussed upcoming key dates as follows:

- Nov. 30, 2017 Population/Demand Projections due (Note: this date has now been updated by TWDB to be January 2018)
- March 2, 2020 Initially Prepared Plan due
- Oct. 14, 2020 Final Plan due
- Oct. 30, 2017 RCWPG Fall 2017 meeting

Ms. Kaarlela added that there will be 12 RCWPG meetings over the next 4 years.

C. Status of Contracts with TWDB, TRA and Consultants.

Amy Kaarlela discussed the status of the following contracts:

- TWDB/TRA
- TRA/FNI
- FNI/subs

Connie Townsend, TWDB, advised that August 31, 2017, is the deadline for executing Amendment #1 to the current contract between TWDB and TRA. Ms. Townsend noted that this amendment includes an increase in committed funds as the biennium progresses. Ms. Kaarlela asked Howard Slobodin if the TRA/FNI contract had been executed; Mr. Slobodin stated that it had. Ms. Kaarlela advised that FNI will proceed to execute subcontracts with APAI, CP&Y, and Cooksey Communications. Ms. Kaarlela introduced the following consultants: Ellen McDonald and Brian McDonald, APAI; Chris Schmid, CP&Y; and Colby Walton, Cooksey Communications.

- D. Proposed Region Specific Scope for Task 5A Water Management Strategy Evaluation (Note: This task was incorrectly listed on the agenda as Task 4D)
 - Task 5A (WMS Evaluation) is the bulk of work and funding
 - A Portion of scope developed by TWDB, applies to all regions
 - Remainder of scope is developed by each region, and is region-specific
 - FNI will develop draft scope, using previous scope as starting point
 - Scope will be presented to the RCWPG for approval at the next RCWPG meeting
 - This scope does not have to be fully developed prior to executing contract amendments.

- TWDB must provide notice-to-proceed prior to consultants performing this task
- E. Water Management Strategies Review proposed criteria for evaluating WMSs.

Connie Townsend, TWDB, pointed out that according to the Regional Planning Rules, the process for identifying Water Management Strategies (WMSs) must be presented before voting on and approving proposed criteria for evaluating WMSs. Chair Puckett asked Ms. Townsend if this item could be presented for information purposes only. Ms. Townsend agreed with the condition that the discussion could only be conducted in generic terms, nothing specific. Chair Puckett said that the discussion would not supersede WMSs criteria for identifying WMSs, which will be placed on the next meeting's agenda. Chair Puckett also confirmed the group can take action on both the criteria for identifying and the criteria for evaluating WMSs at the next RCWPG meeting.

Amy Kaarlela's discussion was informative and generated several questions from the RCWPG. Ms. Kaarlela defined WMS as projects or things to meet identified water needs. Categories of WMSs are:

- Water Conservation
- Drought Management Measures
- Wastewater Reuse
- Interbasin Transfers (IBT)
- Expanded Use of Existing Supplies
- New Supply Development

Bill Ceverha asked Ms. Kaarlela to explain Precipitation Enhancement (a category of New Supply Development). Tom Gooch, FNI, replied that it involves cloud seeding to induce rain. Tom Kula asked if a front moves from west to east, would any water rights be impacted. Tom Gooch responded that there are uncertainties with legal issues of precipitation enhancement.

John Lingenfelder wanted to know the meaning of a Water Right Cancellation. Tom Gooch explained that long-term non-use of a water right can lead to its cancellation by the TCEQ and result in voluntary reassignment.

Ms. Kaarlela added that the TWDB has identified specific WMSs that each RWPG must address. Chair Puckett asked Connie Townsend if there had been any changes in the Rules, and she replied there were none. Chair Puckett concluded the discussion by stating there will be an action item on the next RCWPG agenda on the process for identifying WMSs.

F. 2021 Texas Water Development Board Draft Population and Municipal Water Demand Projections

Amy Kaarlela led this discussion on draft population projections. Ms. Kaarlela advised that this information is posted on the Region C website under "Planning Info".

She also informed the planning group that a region is not allowed to change the total population of the region; if one county is increased then another county must be decreased.

In TWDB's draft projections, there were no changes from 2016 Region C Water Plan to:

- County Population totals
- Regional Population total
- Gpcd (but may be revised)

Changes from the 2016 Region C Water Plan:

- WUG boundaries now based on utility service areas, not city limits
- Municipal water demands are slightly different because of change to WUG boundary delineations

Ms. Kaarlela advised that steps have been and will be taken to revise draft population projections as follows:

- First revision of projections based on:
 - Meetings with the 5 Major WWPs
 - WUG Water/Wastewater Master Plan
 - o Collin County Mobility Study
 - o Denton County Thoroughfare Plan
- Additional Revisions will be made after the following activities:
 - Meetings with other large WWPs
 - Calling/surveying remaining WWPs
 - Surveying all municipal WUGs via email.

Tim Fisher asked why the 2016 plan population projections for Collin County increased but Parker and Fannin Counties decreased. Ms. Kaarlela explained that the increased projections for Collin County came from the Mobility Plan. The Plan had low, medium, and high projection scenarios. The medium scenario was utilized, which added about 500,000 people to Collin County. This population had to be taken from other counties since the regional total is required to stay the same. Kaarlela also said this is the first cut in the process of adjusting numbers. Surveys will be emailed to WUGs in June. Also in June, new gpcd data will be received from the TWDB and GPCD values will be revised, if warranted. Kaarlela advised that she will provide information to the planning group on the population revision process. It was noted that the projections are particularly important in the 404 permitting process.

Kaarlela has met with the big 5 WWP – North Texas MWD, Dallas Water Utilities, Tarrant Regional WD, Upper Trinity Regional WD, and the Trinity River Authority. Kaarlela added that she will be reaching out in the coming weeks to smaller wholesale water providers. The 2021 population projections will be finalized and approved at the Region C WPG's next meeting.

Tom Gooch added that the spreadsheet presentation is posted on the Region C website and open for comments.

G. Texas Water Development Board Draft Mining Demand Projections

Brian McDonald, APAI, led the discussion on this agenda topic. McDonald advised that the draft mining demand numbers are the same as the current State Water Plan. Additional data provided by the TWDB and the Bureau of Economic Geology has been considered, and no reason was found for any significant changes.

Steve Mundt asked why Wise County was the only county that increased. McDonald replied that their numbers for aggregate mining from the Bureau of Economic Geology increased water use long term.

H. Schedule for Approving Population and Water Demand Projections

Amy Kaarlela outlined the planning group schedule for approving population and water demand projections as follows:

- June Email surveys to WUGs; revised gpcd
- June to October Continued contact with water providers
- October Post Projections for public comments (14 days <u>prior</u> to public meeting)
- October RCWPG consider approval of projections at public meeting
- November Continue posting (14 days after meeting)
- End of Nov. Submit projections to TWDB
- Connie noted that the 14-day posting before and after the next meeting does not apply in this case. It only applies when a RWPG is revising projections that have previously been approved.

Potential additional Sub-consultants to Region C Team

Amy Kaarlela identified several reasons for adding sub-consultants to the Region C WPG team as follows:

- Would involve key outlying counties Rockwall, Collin, Ellis, Kaufman, others
- Local consultants already work for many of the smaller water providers
- Helpful in developing water strategies
- Would potentially add 1 to 2 small engineering firms to Region C team

Kaarlela added that the TWDB requires a selection process including a Certification of Procurement form. Connie Townsend corrected this, saying only the Certificate of Procurement was needed. However, Howard Slobodin clarified that TRA would require a competitive selection process. Also, the sub-consultants would have to be approved by the RCWPG.

Steve Mundt asked if the funding for sub-consultants has to be budgeted. Ms. Kaarlela replied that each RWPG has a specific budget allocated by TWDB. Region C has approximately \$2.4 M allocated, and funding for sub-consultants would come out of the consultant's budget.

Newsletter articles

Colby Walton, Cooksey Communications, gave the presentation on the newsletter. The current funding of the newsletter is unsure. Originally, the newsletter was funded by the large water providers and was sent to approximately 1600 recipients quarterly, and then later, semi-annually. These funds have been depleted. The question was raised concerning Kevin Ward's attempt to obtain allocation of funding for the newsletter in the TWDB contract amendment. Connie Townsend, TWDB, said the Water Board has approved up to \$5,000 per 5-year period for the newsletter labor and printing costs.

Walton advised that each newsletter costs around \$8,000 to produce. Bill Ceverha asked whether the Region C website has the same information as in the newsletter. Walton responded that the website forces a person to sift through an abundance of technical data. Russell Laughlin asked what is trending on the Region C website and whether someone could convert the technical data to layman's terms. Walton countered that the newsletter is a better mechanism to push information to the public.

Chair Puckett suggested discussing the newsletter's future at the next officer's meeting and reporting the results back to the planning group at the next RCWPG meeting. Chair Puckett also mentioned the possibility of finding sponsors for the newsletter.

K. Legislative Updates

Lissa Gregg, FNI, briefly discussed legislation of interest to the RCWPG currently being considered by the Texas Legislature. The following bills were passed and will become effective September 1, 2017:

SB 347 – (Watson) Relating to the applicability of open meetings and public information laws to regional water planning groups and their committees.

SB 1511 – (Perry) Relating to the state and regional water planning process and the funding of projects included in the state water plan. This bill:

- Removes infeasible strategies
- Assess barriers to high priority strategies
- Optional simplified regional planning process every other 5 years

Also discussed were HB2948 (Larson) and HB2240 (Lucio III).

RCWPG MINUTES May 22, 2017 PAGE 8

Chair Puckett added that because of SB347, future RCWPG meetings to discuss officer nominations or prioritization will need to be labeled other than committee or subcommittee meetings to avoid falling under open meeting posting requirements.

V. OTHER DISCUSSION

- A. Updates from the Chair Chair Puckett had no further comments.
- B. Report from Regional Liaisons
 - Region B Jack Stevens reported they are trying to get Drought of Record changed; have held 5 meetings this year.
 - Region D David Nabors reported they have been conducting regular housekeeping duties; next meeting is July 26, 2017, to approve 8 new members. Nabors added that what RCWPG does as a group is very important to future generations and the long-range planning process.
 - Region G Bill Ceverha noted this planning group met in April to confirm new members; also discussed the mining projections.
 - Region H no comment
- C. Report from Texas Water Development Board Connie Townsend stated that the TWDB projections on GPCD and mining reuse water will be forthcoming. Townsend advised that the TWDB will hold a finance workshop in Ft. Worth on May 9, 2017. Ms. Townsend also introduced Sarah Backhouse who has replaced Temple McKinnon at the TWDB.
- D. Report from Texas Department of Agriculture None
- E. Report from Texas Parks and Wildlife Department None
- F. Other Reports None
- G. Confirm Date and Location of Next Meeting Chair Puckett confirmed that the next meeting of the RCWPG will be on October 30, 2017, but is subject to change as needed.
- H. Public Comments None

VI. ADJOURNMENT

There being no further business, the meeting of the RCWPG adjourned at approximately 3:35 P.M.

JODY PUCKETT, Chair	

REGION C WATER PLANNING GROUP

MINUTES OF AN OPEN PUBLIC MEETING December 18, 2017

The Region C Water Planning Group (RCWPG) met in an open public meeting on Monday, December 18, 2017, at 1:00 P.M. The meeting was held at the North Central Texas Council of Governments located at 616 Six Flags Drive, Centerpoint Two Building, First Floor Transportation Council Room, Arlington, Texas. Notice of the meeting was legally posted.

Chair Jody Puckett called the Region C Regional Water Planning Group meeting to order at approximately 1:00 P.M. and welcomed guests.

I. ROLL CALL

Russell Laughlin conducted a roll call. The following members were in attendance:

Fiona Allen (Alt. for Kevin Ward)	John Lingenfelder
David Bailey	Steve Mundt
Kenneth Banks (Alt. for Tim Fisher)	Jody Puckett
Wendy Chi-Babulal (Alt. for John Carman)	Bob Riley
Chris Boyd	Drew Satterwhite
Bill Ceverha	Rick Shaffer (Alt. for James Hotopp's seat)
Grace Darling	Gary Spicer
Tom Kula	Connie Standridge
Harold Latham	Jack Stevens
Russell Laughlin	

Connie Townsend, TWDB, Darrell Dean, TDA, Adam Whisenant, TPWD, and David Nabors, Region D, were present. Also attending was Ken Morgan, Fort Worth Water Utilities. The registration lists signed by guests in attendance are attached.

II. APPROVAL OF MINUTES - May 22, 2017

The minutes of the May 22, 2017, RCWPG meeting were approved by consensus upon a motion by Jack Stevens and a second by Grace Darling.

III. TWDB BOARD MEMBER UPDATE by Kathleen Jackson

Kathleen Jackson, TWDB, was unable to attend this Region C WPG meeting due to a family emergency. Connie Townsend, TWDB, acted in her place and presented a plaque from the TWDB to Chair Jody Puckett for her service to the Region C WPG as Chair.

IV. ACTION ITEMS FOR CONSIDERATION

A. Consider Approval of Revised Population and Demand Projections and authorize Consultants to Make Minor Revisions Prior to Submittal to TWDB

Keeley Kirksey, FNI, led the presentation and advised that the consultant team has revised TWDB's initial population and municipal water demand projections using

TWDB guidelines and information obtained from surveys, meetings, recent reports and studies and other information.

Brian McDonald, Alan Plummer Associates, Inc., gave the presentation on projected non-municipal water demands.

Amy Kaarlela, FNI, noted that all of these changes have been reviewed by the TWDB and that she was confident they would be approved.

There were no public comments on this action item.

Upon a motion by Fiona Allen, and a second by Jack Stevens, the Region C WPG voted unanimously to approve the revised population and demand projections and authorize the Consultants to make minor revisions prior to submittal to TWDB as necessary, with the stipulation that the changes will not significantly change the overall projections.

B. Consider Designation of Wholesale Water Providers

Amy Kaarlela led this discussion of WWP designations. The TWDB defines a WWP as "any person or entity...that delivers or sells water wholesale (treated or raw) to WUGs or other WWPs or that the RWPG expects or recommends to deliver or sell water wholesale...The RWPGs shall identify the WWPs within each region"

- Previous definition included a 1,000 ac-ft/yr minimum
- New definition has no volume requirement
- 2016 Plan = 41 WWPs
- 2021 Plan = 41 WWPs 5 WWPs = 36 WWPs
 - o Argyle WSC
 - o Cross Timbers WSC
 - o East Cedar Creek FWSD
 - o Lake Cities MUA
 - West Cedar Creek MUD

The consultant team has designated thirty-six wholesale water providers to be approved by the RCWPG. Due to the transition to utility-based water user group designations, this is five fewer than the previous round.

There were no public comments on this action item.

Upon a motion by Bill Ceverha, and a second by Bob Riley, the Region C WPG approved the Consultant's recommendation to keep the 36 WWPs using the same designation that has been used in previous plans.

C. Announcement of Vacancy for James Hotopp's position Representing Municipalities; Call for Nominations to Fill Vacancy, and Vote to Fill Vacancy

Chair Puckett advised the Region C WPG that James Hotopp submitted his resignation effective December 18, 2017. Mr. Hotopp has recommended Rick Shaffer, his current Alternate, as his replacement. Chair Puckett asked if there were any additional nominations from the planning group or the public, but there were none.

There were no public comments on this action item.

The Region C WPG voted unanimously to accept the recommendation of Rick Shaffer to fill this vacancy.

D. Receive Report from Nominating Committee for Slate of Officers for 2018; Consider Election of 2018 RCWPG Officers

Chair Puckett advised that the RCWPG nominating committee was unable to present its recommendation for officers to serve during the calendar year 2018 since it did not have a quorum for the committee conference call meeting held on December 15, 2017. The Nominating Committee will meet sometime in January to decide upon a recommended slate of officers for the calendar year 2018 for election at the next RCWPG meeting.

E. Consider Resolution 17-1 Appointing a Region C Public Information Coordinator in accordance with the Public Information Act

Chair Puckett discussed the appointment of a Region C Public Information Coordinator in accordance with Resolution 17-1 of the Public Information Act. Puckett advised that the Region C WPG Officers have recommended that the General Manager of TRA be authorized to designate a TRA employee(s) to fulfill the obligations of the Public Information Coordinator.

Howard Slobodin, TRA General Counsel, advised the Region C Planning Group that they will not be required to take the Public Information Act training.

There were no public comments on this action item.

Upon a motion by Steve Mundt, and a second by Connie Standridge, the RCWPG voted unanimously to approve the appointment of a Region C Public Information Coordinator and authorize TRA to designate a TRA employee(s) to fulfill the obligations of the Public Information Coordinator.

F. Consider Methodology for Identifying Potentially Feasible WMSs; Review of Methodology for Evaluating Water Management Strategies; Approve Both Methodologies

Tom Gooch, FNI, advised that the consultant team has identified methodologies identifying potentially feasible WMSs and evaluating WMSs. The methodology for evaluating WMSs was considered at the last RCWPG public meeting and was briefly reviewed during the presentation.

Regional Planning rules state that:

- Consultants must present methodology for <u>Identifying</u> Potentially Feasible WMSs to Planning Group
- Planning Group must approve methodology
- Consultants must present criteria for <u>evaluating</u> WMSs to Planning Group (presented at RCWPG Open Meeting held on May 22, 2017)
- Planning Group must approve WMS evaluation criteria

General Method for Identifying PFWMS:

- Similar Methodology as previous rounds
- · Conservation is required WMS for all
- WMSs from previous Regional Plans
- Contact with Water Providers
 - o Survey of WUGs
 - o Meetings with WWPs
- Seek input from Region C Members
- Accept input from public, verify with Water Provider

Categories of WMSs:

- Water Conservation
- Drought Management Measures
- Wastewater Reuse
- Interbasin Transfers (IBT)
- Expanded Use of Existing Supplies
- New Supply Development

General Method for Evaluating PFWMS:

- Presented at May 22, 2017 RCWPG meeting
- Similar Methodology as previous rounds
- Must:
 - o Meet a "need"; reasonable % of need
 - o Have a sponsor; available supply, implementable
 - o Consider end use (quality, distance from user)
 - o Meet regulation; permittable
 - o Based on proven technology
 - o Appropriate for regional planning

There were no public comments on this action item.

Upon a motion from Grace Darling, and a second from Gary Douglas, the RCWPG voted unanimously to approve the Method of Identifying and Evaluating Potentially Feasible Water Management Strategies (WMSs).

G. Consider Approval for TRA to Execute Contract Amendment with TWDB to include Additional Funds and updated TWDB Regional Planning Rules

Amy Kaarlela, FNI, discussed this item for the RCWPG to consider approval for TRA, the political subdivision, to execute contract amendments with TWDB. This will be under the stipulation that this will be limited to including additional funds and updating TWDB regional planning rules as necessary.

The TWDB will amend all contracts with all Regions in January to include:

- Additional Funding
- Revised TWDB Regional Planning Rules

There were no public comments on this action item.

Upon a motion by Steve Mundt and a second by Jack Stevens, the RCWPG voted unanimously to authorize TRA to execute this contract amendment with TWDB.

H. Consider Support of the Cities of Hudson Oak and Willow Park's requested Minor Amendment to the 2016 Region C Water Plan and approve/authorize the planning group to submit this amendment request to the TWDB along with a request for a minor amendment determination

Preston Dillard, Halff Associates, presented this item. Since the publication of the 2016 Region C Water Plan, the cities of Hudson Oak and Willow Park have determined that it is in their best interest to modify their future water supply needs by obtaining potable drinking water from the City of Fort Worth, rather than the City of Weatherford as shown in the last regional plan.

Requested Minor Amendment by Hudson Oaks & Willow Park:

- Cities seeking SWIFT funding for project not in 2016 Region C Plan
- Cities present basic information on amendment/project and RCWPG votes on supporting the cities' request
- If supported by RCWPG, Cities to prepare minor amendment "packet" to TWDB
- TWDB to determine if minor amendment and consider the amendment for approval
- If approved by TWDB, the request goes back to RCWPG for approval

Hudson Oaks:

- Current Population of 1,900
- Projected 2070 Population of 4,808

- Current supplies are City of Weatherford and groundwater
- WMS from 2016 Region C Plan:
 - o Conservation
 - Additional Weatherford water (TRWD)

Willow Park:

- Current population of 4,500
- Projected 2070 population of 16,000
- Current supplies are groundwater
- WMS from 2016 Region C Plan:
 - o Conservation
 - Purchase treated water from Weatherford (raw water supplied by TRWD)
 - Alternative WMS purchase treated water from Fort Worth (raw water from TRWD)

Proposed Project:

- 18-inch & 16-inch diameter transmission main
- Approximately 5 miles long
- Includes meter stations, storage, and pumping
- Connects to Fort Worth system near I-20 & FM 1187
- Both Hudson Oaks and Willow Park city councils passed resolutions
- Fort Worth Water Department is supportive of project (not city council)

Connie Townsend, TWDB, added a clarifying remark for Willow Park that the Strategy of purchasing water from Fort Worth would be a substitution of a recommended strategy with an alternative strategy rather than a minor amendment. The process for a strategy substitution is less intense than a minor amendment.

Amy Kaarlela, FNI, asked who would make the minor amendment determination. Ms. Townsend replied that the Executive Administrator of the TWDB would make that determination, not the Region CWPG. The Planning Group will submit the packet to the TWDB. The State Water Plan will be amended after the Region C Water Plan.

Chair Puckett advised that the Fort Worth City Council has not approved this amendment/project. Both city councils of Hudson Oaks and Willow Park have passed resolutions in support.

Amy Kaarlela, FNI, added that the cities of Hudson Oaks and Willow Park are seeking support from the Region C Planning Group because SWIFT funding applications are due by February 2, 2018. Ms. Townsend advised that there are a lot of hoops to jump through to obtain SWIFT funding, and there may not be enough time to make that happen. Preston Dillard, Halff Associates, added that if

approval is not received this year, these cities would be interested in applying for SWIFT funding next year.

There were no public comments on this action item.

Upon a motion from Fiona Allen and a second from Grace Darling, the RCWPG voted unanimously to support the City of Hudson Oaks' requested Minor Amendment and the City of Willow Park's requested <u>Substitution</u> of a recommended strategy with an alternative strategy to the 2016 Region C Water Plan and approve/authorize the planning group to submit these requests to the TWDB along with a request for a minor amendment determination for Hudson Oaks.

 Consider Support of the City of Westlake's requested Minor Amendment to the 2016 Region C Water Plan and approve/authorize the planning group to submit this amendment request to the TWDB along with a request for a minor amendment determination

Connie Townsend, TWDB, advised the Planning Group that this item will have to be tabled because the information was not entered into the TWDB Regional Planning Database (DB17) in time for consideration.

V. DISCUSSION ITEMS

- A. Schedule Amy Kaarlela discussed the following upcoming key dates:
 - January 12, 2018 Population/Demand Projections due
 - September 2018 Technical Memo on Needs (existing supply minus demands)
 - March 2, 2020 Initially Prepared Plan due
 - October 14, 2020 Final Plan Due
 - Next Meetings Spring/April & August 2018
- B. New and Removed WUGs Amy Kaarlela led this discussion on Water User Groups (WUGs) as follows:
 - TWDB's new definition of WUGs is Water Providers > 100 acre-feet/year
 - Moved to "service area boundaries" for WUGs rather than city limits
 - Eliminated cities who do not provide their own retail water service
 - Added many SUDs/MUDs/WSCs
 - 52 Added WUGs
 - 47 Removed WUGs
- C. Major Water Provider Designation Keeley Kirksey, FNI, defined a Major Water Provider (MWP) as:
 - A water user group or a wholesale water provider of <u>particular significance</u> to the region's water supply as determined by the regional water planning group. This may include public or private entities that provide water for any water use category.
 - A subset of WUGs and/or WWPs
 - After discussions with TWDB staff:

- o Intended to give a snapshot of the plans for the region
- o For reporting purposes only. Designation as a MWP does not affect inclusion in the plan, prioritization, or funding eligibility.
- How does the Planning Group want to define "significant"?

MWP vs. WWP

- Any person or entity...that delivers or sells water wholesale (treated or raw) to WUGs or other WWPs or that the RWPG expects...to deliver or sell water wholesale to WUGs or other WWPs...
- 2021 Plan has 36 anticipated WWPs
- WWPs will still be specifically planned for in the text

Proposed Alternatives for Designating MWPs

- Alternative 1 (Recommended) Large WWPs (DWU, NTMWD, TRA, TRWD, UTRWD)
- Alternative 2 Regional WWPs as designated in the 2016 Region C Water Plan
- Alternative 3 Function of amount of water sold in a given year
- Alternative 4 All WWPs designated as MWPs

Rick Shaffer asked if there is a downside to the designation. Wendy Chi-Babulal asked if the TWDB is looking for non-municipal water providers. Ms. Chi-Babulal also asked what if the electronic database will be able to flag a WUG or WWP. Connie Townsend, TWDB, advised that the Legislature needs a summary of information from a water plan that identifies significant WWPs. Chair Puckett asked if the planning group has to designate major WWPs. Ms. Townsend replied that if the planning group doesn't select any in the information due to the TWDB on September 18, 2018, it will show that Region C does not have any.

Chair Puckett added that the raw water level deserves the first cut. Puckett also requested the consultants think of different combinations.

D. Tasks 5A and 5B – Reuse and Conservation – Brian McDonald, APAI, led this discussion.

Task 5A - Reuse Recommendations

- Gather information on existing and planned reuse
 - o Surveys
 - o Meetings with WWPs/WUGs
 - o 210 Authorizations
- Identify potential reuse projects that can help meet projected shortages

Task 5B - Water Conservation Recommendations

- Scope of Work
 - Identify, evaluate and recommend water conservation WMSs

- Consider water conservation practices and drought management measures for each identified water need
- Consider strategies to address issues revealed by water loss audits
- o Regional water plan must include:
 - Water conservations practices for each group that is required to develop a Water Conservation Plan
 - Drought management measures for each group that is required to develop a Drought Contingency Plan
 - A water conservation strategy that will result in the highest practicable level of water conservation and efficiency achievable for each WUG/WWP that is obtain water from a proposed interbasin transfer under Texas Water Code 11.085
- o If a water conservation strategy and/or a drought management strategy is not recommended to meet a need, document the reason
- o Provide model water conservation plans
- Develop a subchapter document that consolidates the RCWPG's water conservation recommendations.
- Approach to water conservation recommendations
 - Gather information on existing and planned conservation practices
 - Surveys
 - Meetings with WWPs/WUGs
 - Water conservation plan and drought contingency plans for WWPs/WUGs
 - Develop a Water Conservation Package that is:
 - Practicable for implementation in Region C
 - Projected to provide long-term water savings
 - Projected to provide reasonable water savings at reasonable cost for a wide range of WUGs
 - Recommend Water Conservation Package for municipal WUGs that meet the following criteria:
 - Projected total water demand exceeds existing water supply
 - Projected total water demand is greater than 140 gpcd
 - Measure is not already implemented
 - Measure is applicable to WUG
 - A sponsor can be identified to implement the measure
 - In the 2016 Region Water Plan, the following Water Conservation Package was recommended for each municipal WUG:
 - Low flow plumbing fixtures
 - Efficient new residential clothes washer standards
 - Efficient new residential dishwasher standards
 - Enhanced public and school education
 - Price elasticity/rate structure impacts
 - Enhanced water loss control program
 - Time-of-day irrigation restrictions
 - Water waste prohibition
 - Develop water conservation policy recommendations
 - o Update model water conservation plans
 - Develop water conservation recommendations subchapter

Fiona Allen asked what happens if a municipality does not want to comply with these water conservation measures. Amy Kaarlela, FNI, responded that water conservation plans are included in the regional water plan, but there is not a requirement to implement. The regional water planning group has no authority to force compliance or regulate. Chair Puckett added that political pressure is often the best way to motivate compliance, e.g. a WWP can put pressure on management of system with contractors.

- E. Task 8 Unique Stream Segments, Unique Reservoir Sites, and Legislative Recommendations Ellen McDonald, APAI, led this discussion. McDonald stressed the importance of how the planning group wants to approach Task 8 in the next cycle. McDonald discussed:
 - Task 8 objective
 - Summary of recommendations from 2016 Region C Plan
 - Process to develop Task 8 recommendations for current planning cycle.
 - Provide recommendations for:
 - o Unique stream segment designations
 - o Unique reservoir site designations
 - Legislative, administrative and regulatory actions
 - Summary of Recommendations from 2016 Region C Plan Task 8
 - Unique stream segments
 - Convene a working group comprised of representatives of TWDB, TPWD, TCEQ, and the sixteen regions to bring clarity, purpose, and direction to the legislative mandate to "identify river and stream segments of unique ecological value"
 - o Unique reservoir sites
 - Continue to designate following reservoir sites as unique sites:
 - Ralph Hall
 - > Lower Bois d'Arc Creek
 - ➤ Marvin Nichols
 - Tehuacana
 - > Fastrill
 - Columbia
 - Recommend that the Texas Legislature designate George Parkhouse (North) as an additional unique site for reservoir construction
 - Encourage continued affirmative votes by sponsors of these reservoirs to make expenditures to construct or apply for permits to preserve the designations
 - o Policy and Legislative Recommendations
 - Regional Planning Process
 - TCEQ Policy and Water Rights
 - State Funding and Water Supply Programs
 - Water Reuse and Desalination
 - State and Federal Program Water Supply Issues
 - Discussion of Process to Develop Task 8 Recommendations for Current Planning Cycle

- Consultant budget for Task: \$13,402 (indicates TWDB's expectation of limited effort by consultants for this task)
- o Process for last cycle:
 - Subcommittee established to discuss and make recommendations to planning group
 - Final adopted recommendations were not substantially different from previous cycle
 - o Discussion of changes since last planning cycle
 - o Discussion of process for this planning cycle

Chair Puckett asked the planning group if anyone had any comments. Dennis Qualls recommended a subcommittee be established to bring recommendations back to the planning group as was done in the previous cycle. Chair Puckett asked Amy Kaarlela, FNI, to research the members on the previous subcommittee, and advised that this subcommittee meeting will need to be posted as an open meeting.

Bill Ceverha asked how reservoirs/aquifers names were designated. Chair Puckett replied that they are designated by the Legislature then special interest groups. Chair Puckett added that there are protections by law to designations as unique reservoir and stream sites.

- F. Legislative Updates Amy Kaarlela, FNI, led this discussion on the following:
 - SB347 Requires all RWPG Members and Alternates to take Open Meetings Act Training
 - HB2215 Changes GMA process/timing of adopting Desired Future Conditions (DFCs) to sync with 5-year regional planning cycles
 - SB1511
 - Adds new non-voting member to RWPG from Texas State Soil & Water Conservation Board (Rusty Gray, TSSWCB designee for Region C attended meeting)
 - o Requires RWPG meeting location to be "readily accessible to the public"
 - Simplified planning option
 - o Remove "infeasible" projects from the Plan (no action by sponsor when project is needed)
- G. Public Participation Strategies Colby Walton, Cooksey Communications, led this discussion. Walton said his goal is Public Awareness and suggested:
 - Feedback from Planning Group for ideas in lieu of quarterly/semiannual newsletters
 - Ways to keep the public better informed and engaged through informational materials and communication channels
 - Engage not only the public but also the private sector, civic and business groups
 - One-Pager or Small Brochure: Overview of Region C Water Planning
 - Who/What is the RCWPG (members, role)
 - Where is Region C: geographic area/map

- The Need: demand & population projections
- o Current Plan: summary of recommended Water Management Strategies
- The Importance of Conservation and Reuse
- Current Process and Next Steps (including opportunities for public input)
- o Contact Info
- PowerPoint Presentation/Slides for Use in Speaking Engagements by Members
- Elevator Speech and Key Messages
 - o Internal Guide/Reference Material for Planning Group Members
 - Elevator Speech: 2-3 sentence description of what Region
 C Water Planning is, why it's important
 - Key Messages/Q&A: summary of key information on various Regional Water Planning topics
- Website Updates
 - Conversion to a more user-friendly, easily updated and mobileresponsive format (WordPress)
 - o Addition of one-pager/brochure
 - Update of keywords/terms glossary
 - o Updates to media materials
 - Feature quarterly theme/key messages highlighting what's happening now, most important
- Need Input from Planning Group
 - o What are the key messages to emphasize for the next 6-8 months
 - o What presentations have you made recently?
 - o What feedback/questions are you getting that we can address through Region C's communications materials (handouts, website)?

Walton advised he will have a draft for the planning group by early 2018. Walton asked if the planning group had any questions or feedback. Steve Mundt asked if anyone is monitoring hits on the RCWPG website. Amy Kaarlela, FNI, answered that the website is old and does not monitor hits. Walton said it could possibly tie into Google Analytics to record the hits. Grace Darling asked if a contact list could be included on the website. Walton advised the current website can be updated to include contact information.

- H. Next Steps Amy Kaarlela, FNI, led this discussion. Key points made by Kaarlela:
 - Begin finalizing existing supplies Task 3
 - Allocate existing supplies
 - Determine Needs (demand vs. existing supply)
 - Produce Technical Memo Task 4C which is due September 2018
 - Begin Identifying Potentially Feasible WMSs (part of Technical Memo)
 - Develop region-specific portion of scope for Task 5A

VI. OTHER DISCUSSION

A. Updates from the Chair - None

B. Report from Regional Liaisons

- Region B Jack Stevens advised there will be a meeting in January. One item on agenda is to approve Drought of Record which is affecting the livestock industry.
- Region D David Nabors advised that the July 26th meeting was similar to the Region C meeting; February 5, 2018, is the next Region D meeting. Nabors emphasized the important of educating the public on water conservation; he would like to see everyone work together to take information into schools and involve teachers.
- Region I Connie Standridge advised that the Region I WPG next meeting is February 21, 2018.
- C. Report from Texas Water Development Board Connie Townsend, TWDB, spoke on the following topics:
 - Proposed Updates to TWDB rules/guidance:
 - TWDB is updating their rules and guidance to address the statutory changes that occurred during the 85th Texas Legislative Regular Session (SB347, HB2215, & SB1511).
 - December 7th, TWDB approved publishing proposed draft rules and those are posted on the TWDB website. Anticipate to post to Texas Register December 22nd, and public comments will be accepted through January 31, 2018.
 - The associated proposed changes to RWP Contract Exhibit C Guidance have been posted for public comment with same timeline.
 - State Water Plan Amendment was approved on December 7th.
 - SWIFT (FY18) The Fiscal Year 2018 SWIFT program opened December 8th and Abridged Applications will be accepted through February 2nd.
 - January 12, 2018 Deadline to submit RWPG projections revision requests and WWP list to TWDB.
 - March April 2018 This is the anticipated timeframe that projections for the 2021 RWPs will be taken to TWDB's governing board for adoption consideration.
 - Next RWPG items to consider:
 - Determination and Approval of Region C's process for identifying Potentially Feasible WMSs.
 - Determination of needs once final water demand projections have been approved by TWDB Board this spring and the RWPG has determined existing supplies.
 - Subsequently, as the RWPG develops SOW for WMS evaluations, these can be submitted to TWDB for amendment into its contract and receive notice to proceed for evaluations.
 - o Technical Memo and MWPs List due September 10, 2018.
- D. Report from Texas Department of Agriculture None
- E. Report from Texas Parks and Wildlife Department Adam Whisenant commented that they can help with Task 8 Unique Reservoirs and stream designations.
- F. Other Reports
- G. Confirm Date and Location of Next Meeting –Spring 2018, Potential Dates April 2 or 9; Fall 2018 Potential Dates Aug 13 or 20; 1pm, NCTCOG, 616 Six Flags Drive,

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Centerpoint Two Building, First Floor Transportation Council Room, Arlington, Texas 76011

VII. ADJOURNMENT

There being no further business, the meeting of the RCWPG adjourned at approximately 3:35 P.M.

JODY PUCKETT, Chair

ATTACHMENT F

Reports on Stakeholder Meetings

Brackish Groundwater Production Zones Stakeholder Meeting – Trinity Aquifer – Monday May 8, 2017



Brackish Groundwater Production Zones Stakeholder Meeting – Trinity Aquifer

The stakeholder meeting for Trinity Aquifer brackish groundwater mapping projects will be held on **Monday, May 8, 2017, from 11:00 a.m. to 1:00 pm** at the Stephen F. Austin Building, Room 170, located at 1700 N. Congress Avenue, Austin, Texas 78701.

In 2015, the 84th Texas Legislature passed <u>House Bill 30</u> directing the Texas Water Development Board (TWDB) to identify and designate brackish groundwater production zones in the state's aquifers. Brackish groundwater is groundwater that is not fresh, ranging from 1,000 parts per million of total dissolved solids (the top end of fresh water) to 10,000 parts per million (seawater is about 35,000 parts per million).

The bill requires the TWDB to (1) determine the amount of brackish groundwater that a brackish groundwater production zone is capable of producing over 30- and 50-year periods without causing a significant impact to water availability or water quality, (2) provide recommendations for reasonable monitoring to observe the effects of brackish groundwater production, and (3) work with groundwater conservation districts and stakeholders in this effort.

Everyone is invited and encouraged to attend and participate. Presentation topics include:

- Opening remarks by the TWDB contract manager
- Introduction to the project team, objectives, and methods
- Discussion of the aquifer, including:
 - Classification of brackish groundwater salinity
 - Evaluation of potential production areas
 - Modeling of the potential production areas
 - Questions, comments, and input from stakeholders

Because the state's databases do not include all water wells, it is particularly important for us to hear how people may or may not be using brackish groundwater.

The presentation and a summary of questions and answers from the meeting will be posted on the TWDB website. Additional information about the projects can be found at www.twdb.texas.gov/innovativewater/bracs/projects/HB30. Trinity/index.asp

If you have any questions or need more information, please do not hesitate to contact me or Mark Robinson (512-463-7657; Mark.Robinson@twdb.texas.gov).

Sincerely,
Erika Mancha, E.I.T.
Manager, Innovative Water Technologies
Texas Water Development Board
512-963-7932
erika.mancha@twdb.texas.gov

Monthly Letter Progress Report #14: Period 8, Fiscal Year 2017 Study of Brackish Aquifers in Texas – Project No. 4 – Trinity Aquifer TWDB Contract No. 1600011950

Submitted to

Texas Water Development Board P.O. Box 13231 Austin, Texas 78711

Prepared by:



Southwest Research Institute 6220 Culebra Road San Antonio, TX 78238-5166 210-684-5111

May 25, 2017

Monthly Letter Progress Report #14 April 15, 2017-May 12, 2017 Study of Brackish Aquifers in Texas – Project No. 4 – Trinity Aquifer TWDB Contract No. 1600011950

1.0 Budget and Expenses

This report summarizes the project status and costs for the billing period from Contract Approval Date (January 6, 2016) through the end of Period 8 of Fiscal Year 2017 (May 12, 2017). The total expenses through this period are \$223,409.14. A breakdown of the budget by task is provided in Table 1. A copy of the progress report has been sent to Texas Water Development Board (TWDB) along with the monthly invoice.

2.0 Progress on Tasks

This report summarizes activities on project tasks during Fiscal Year 2017, Period 8 (encompassing April 15, 2017-May 12, 2017) and represents the fourteenth progress report on this contract.

Task 1: Project Management

No work was performed on this task during this reporting period.

Task 2: Data Acquisition and Method Development

Task 2 has been subdivided into four subtasks. Progress on activities for the subtasks is as follows:

Subtask 2.1 Acquisition and Initial Analysis of Groundwater Samples

No work was performed on this subtask during this reporting period.

Subtask 2.2 Acquisition and Initial Analysis of Geophysical Logs

Geophysical logs have been correlated with chemical-analysis data. Work on the well log database containing spatial attributes of all logs utilized in this study, with care to adhere to BRACS format, has continued. The project database of water-quality data relevant to the project domain continues to be developed. Hydrochemical facies analyses for the project are underway.

Subtask 2.3 Develop Technical Approach for Estimating Total Dissolved Solids from Geophysical Logs

The technical approach for estimating total dissolved solids from geophysical logs has been developed and is being implemented using available geophysical logs.

Subtask 2.4 Use Geophysical Log Interpretation to Analyze Stratigraphy and Map Fresh, Brackish, and Saline Groundwater

Gamma ray logs are being used to help complete the stratigraphic framework model. In addition, resistivity and SP logs are being used for stratigraphic interpretation at wells which do not have gamma ray logs. Resistivity and SP logs are also being utilized for salinity analysis. SP data are mostly limited to sand-dominated units such as the Hosston and Hensell formations, but have been effective for some Cow Creek producing zones. Digitized porosity logs (neutron and sonic) were evaluated for use in the study.

<u>Task 3: Develop a Stratigraphic Framework Model of the Trinity Aquifer and Calculate Brackish Water Volumes</u>

Task 3 has been subdivided into two subtasks. Progress on activities for the subtasks is as follows:

Subtask 3.1 Extend Stratigraphy for the Hill Country Trinity

The technical literature has been examined for useful and relevant stratigraphic and structural information and data (e.g., cross-sections, fence diagrams, structure contour maps, well header information, stratigraphic horizon picks from wells, and fault maps). Geophysical logs from the BRACS well database including stratigraphic information, specifically stratigraphic horizon picks and lithologic information, have been evaluated, quality controlled, and re-interpreted as needed. Log information from the IHS database has been evaluated and wells which have logs that penetrate the Trinity Aquifer were used for stratigraphic interpretation. The stratigraphic framework is nearing completion.

Subtask 3.2 Determine Volumes of Fresh, Brackish, and Saline Groundwater

Evaluation of the relationship between electrical resistivity and fluid salinity continued during this period. The determination of TDS from digitized well log curves is nearing completion.

Task 4: Delineate Potential Production Areas

Team members continued the delineation of the potential production zones.

Task 5: Determine the Amount of Brackish Groundwater that can be Produced without

Causing Impact on Lateral and Vertical Fresh Water

Team members have begun modelling groundwater within the Trinity Aquifer using stratigraphic and geochemical data to constrain the model domain.

Task 6: Stakeholder Communication

The second stakeholder meeting for this project to discuss Potential Production Areas was held on May 8th, 2017. Team members prepared and presented a PowerPoint presentation for the meeting.

Task 7: Reporting

Task 7 has been subdivided into 2 subtasks. Progress on the subtasks is as follows:

Subtask 7.1 Project Monitoring Procedures

The project timeline has been reviewed frequently. The project budget has been monitored on a weekly basis using the SwRI Project Cost System. Project activity for each period is summarized in status reports for review by TWDB.

Subtask 7.2 Project Deliverables

Progress on this task during this reporting period has included preparing and delivering "Monthly Letter Progress Report #13: Period 7, Fiscal Year 2017."

The Stakeholder Presentation on proposed Potential Production Areas was delivered to TWDB. Team members have continued work toward completing all project deliverables. Work on the Draft Final Report has continued.

3.0 Planned Activities for the Next Reporting Period (Fiscal Year 2017, Period 8)

Task 1: Project Management

The agreements with the two in-kind teaming partners, EAA and BSEACD, will be submitted to TWDB as soon as they have been finalized.

Task 2: Data Acquisition and Method Development

Task 2 has been subdivided into four subtasks. Planned activities for the subtasks are as follows:

Subtask 2.1 Acquisition and Initial Analysis of Groundwater Samples

No work on this task is expected to occur over the next reporting period.

Subtask 2.2 Acquisition and Initial Analysis of Geophysical Logs

Geophysical logs will continue to be correlated with chemical-analysis data. Plots of regional chemistry across the study region will be created for each aquifer. The database with spatial attributes of all logs utilized in this study, with care to adhere to BRACS format, will be finalized. The project database of water quality data relevant to the project domain and preliminary hydrochemical facies analysis for the project domain will be finalized using TWDB's groundwater database.

<u>Subtask 2.3 Develop Technical Approach for Estimating Total Dissolved Solids from Geophysical Logs</u>

Efforts towards developing a method for correlating TDS data and geophysical log attributes will conclude. Deep and shallow resistivity curves will be cross-plotted so that the resistivity of the fluid can be estimated. Feedback from the TWDB regarding the method for correlating TDS data and geophysical log attributes will be incorporated into the approach.

Subtask 2.4 Use Geophysical Log Interpretation to Analyze Stratigraphy and Map Fresh, Brackish, and Saline Groundwater

Shallow and deep resistivity logs and SP logs will be utilized for salinity analysis.

<u>Task 3: Develop a Stratigraphic Framework Model of the Trinity Aquifer and Calculate Brackish Water Volumes</u>

Task 3 has been subdivided into two subtasks. Planned activities for the subtasks are as follows:

Subtask 3.1 Extend Stratigraphy for the Hill Country Trinity

The framework model will be completed over the next reporting period.

Subtask 3.2 Determine Volumes of Fresh, Brackish, and Saline Groundwater

Evaluation of the relationship between electrical resistivity and fluid salinity will conclude during the next period.

Task 4: Delineate Potential Production Areas

Work on identifying the potential production zones will be completed during the next period.

Task 5: Determine the Amount of Brackish Groundwater that can be Produced without

Causing Impact on Lateral and Vertical Fresh Water

Efforts toward determining the amount of brackish groundwater available for production without causing negative impact on lateral and vertical fresh water will be completed during the next reporting period.

Task 6: Stakeholder Communication

No work is expected to occur over the next reporting period.

Task 7: Reporting

Task 7 has been subdivided into 2 subtasks. Planned activities for the subtasks are as follows:

Subtask 7.1 Project Monitoring Procedures

The project timeline will continue to be reviewed frequently. The project budget will continue to be monitored on a weekly basis using the SwRI Project Cost System. Project activity will continue to be summarized in status reports for review by TWDB.

Subtask 7.2 Project Deliverables

The fourteenth (current) progress report (covering Period 8, FY 2017) will be submitted to TWDB during Fiscal Year 2017, Period 9.

Team members will consider and incorporate feedback regarding the Draft Methods Report from TWDB as appropriate. Work on the Draft Final Report will continue.

4.0 Problems/Issues and Actions Required/Taken

No problems or issues were encountered during this period.

Table 1. Project Budget Versus Expenses

Task	Description	Task Budget	Spent This Period Per Task	Total Spent Per Task	Remaining Task Budget
1	Project Management	\$22,640.00	\$0.00	\$16,872.03	\$5,767.97
2	Data Acquisition and Method Development	\$134,555.00	\$2,657.19	\$107,732.57	\$26,822.43
3	Develop a Stratigraphic Framework Model of the Trinity Aquifer and Calculate Brackish Water Volumes	\$116,878.00	\$3,579.76	\$67,236.96	\$49,641.04
4	Delineate Potential Production Areas	\$40,001.00	\$0.00	\$2,259.39	\$37,741.61
5	Determine the Amount of Brackish Groundwater that can be Produced without Causing Impact on Lateral and Vertical Fresh Water	\$56,740.00	\$18,626.48	\$19,627.44	\$37,112.56
6	Stakeholder Communication	\$35,631.00	\$95.75	\$95.75	\$35,535.25
7	Reporting	\$13,555.00	\$0.00	\$9,585.00	\$3,970.00
Total		\$420,000.00	\$24,959.18	\$223,409.14	\$196,590.86

Monthly Letter Progress Report #17: Period 11, Fiscal Year 2017 Study of Brackish Aquifers in Texas – Project No. 4 – Trinity Aquifer TWDB Contract No. 1600011950

Submitted to

Texas Water Development Board P.O. Box 13231 Austin, Texas 78711

Prepared by:



Southwest Research Institute 6220 Culebra Road San Antonio, TX 78238-5166 210-684-5111

August 18, 2017

Monthly Letter Progress Report #17 July 8, 2017 – August 4, 2017 Study of Brackish Aquifers in Texas – Project No. 4 – Trinity Aquifer TWDB Contract No. 1600011950

1.0 Budget and Expenses

This report summarizes the project status and costs for the billing period from Contract Approval Date (January 6, 2016) through the end of Period 11 of Fiscal Year 2017 (August 4, 2017). A copy of the progress report has been sent to Texas Water Development Board (TWDB) along with the monthly invoice.

2.0 Progress on Tasks

This report summarizes activities on project tasks during Fiscal Year 2017, Period 11 (encompassing July 8, 2017 – August 4, 2017) and represents the seventeenth progress report on this contract.

Task 1: Project Management

No work was performed on this task during this reporting period.

Task 2: Data Acquisition and Method Development

Task 2 has been subdivided into four subtasks. Progress on activities for the subtasks is as follows:

Subtask 2,1 Acquisition and Initial Analysis of Groundwater Samples

Work on this subtask has been completed.

Subtask 2.2 Acquisition and Initial Analysis of Geophysical Logs

Work on this subtask has been completed.

<u>Subtask 2.3 Develop Technical Approach for Estimating Total Dissolved Solids from Geophysical Logs</u>

Work on this subtask has been completed.

Subtask 2.4 Use Geophysical Log Interpretation to Analyze Stratigraphy and Map Fresh, Brackish, and Saline Groundwater

Work on this subtask has been completed.

Task 3: Develop a Stratigraphic Framework Model of the Trinity Aquifer and Calculate Brackish Water Volumes

Task 3 has been subdivided into two subtasks. Progress on activities for the subtasks is as follows:

Subtask 3.1 Extend Stratigraphy for the Hill Country Trinity

Work on this subtask has been completed.

Subtask 3.2 Determine Volumes of Fresh, Brackish, and Saline Groundwater

Work on this subtask has been completed.

Task 4: Delineate Potential Production Areas

Work on this subtask has been completed.

Task 5: Determine the Amount of Brackish Groundwater that can be Produced without Causing Impact on Lateral and Vertical Fresh Water

Work on this subtask has been completed.

Task 6: Stakeholder Communication

No work was performed on this subtask during this reporting period.

Task 7: Reporting

Task 7 has been subdivided into 2 subtasks. Progress on the subtasks is as follows:

Subtask 7.1 Project Monitoring Procedures

The project timeline has been reviewed frequently. The project budget has been monitored on a weekly basis using the SwRI Project Cost System. Project activity for each period is summarized in status reports for review by TWDB.

Subtask 7.2 Project Deliverables

Progress on this task during this reporting period has included preparing and delivering "Monthly Letter Progress Report #16: Period 10, Fiscal Year 2017."

Comments on the Draft Final Report were received from TWDB, and responses to those comments were incorporated into the Final Report.

3.0 Planned Activities for the Next Reporting Period (Fiscal Year 2017, Period 10)

Task 1: Project Management

The agreements with the two in-kind teaming partners, EAA and BSEACD, will be submitted to TWDB as soon as they have been finalized.

Task 2: Data Acquisition and Method Development

Task 2 has been subdivided into four subtasks. Planned activities for the subtasks are as follows:

Subtask 2.1 Acquisition and Initial Analysis of Groundwater Samples

Work on this subtask has been completed; no work on this task is expected to occur over the next reporting period.

Subtask 2.2 Acquisition and Initial Analysis of Geophysical Logs

Work on this subtask has been completed; no work on this task is expected to occur over the next reporting period.

<u>Subtask 2.3 Develop Technical Approach for Estimating Total Dissolved Solids from Geophysical Logs</u>

Work on this subtask has been completed; no work on this task is expected to occur over the next reporting period.

Subtask 2.4 Use Geophysical Log Interpretation to Analyze Stratigraphy and Map Fresh, Brackish, and Saline Groundwater

Work on this subtask has been completed; no work on this task is expected to occur over the next reporting period.

<u>Task 3: Develop a Stratigraphic Framework Model of the Trinity Aquifer and Calculate Brackish Water Volumes</u>

Task 3 has been subdivided into two subtasks. Planned activities for the subtasks are as follows:

Subtask 3.1 Extend Stratigraphy for the Hill Country Trinity

Work on this subtask has been completed; no work on this task is expected to occur over the next reporting period.

Subtask 3.2 Determine Volumes of Fresh, Brackish, and Saline Groundwater

Work on this subtask has been completed; no work on this task is expected to occur over the next reporting period.

Task 4: Delineate Potential Production Areas

Work on this subtask has been completed; no work on this task is expected to occur over the next reporting period.

<u>Task 5: Determine the Amount of Brackish Groundwater that can be Produced without</u> <u>Causing Impact on Lateral and Vertical Fresh Water</u>

Work on this subtask has been completed; no work on this task is expected to occur over the next reporting period.

Task 6: Stakeholder Communication

No work is expected to occur over the next reporting period.

Task 7: Reporting

Task 7 has been subdivided into 2 subtasks. Planned activities for the subtasks are as follows:

Subtask 7.1 Project Monitoring Procedures

The project timeline will continue to be reviewed frequently. The project budget will continue to be monitored on a weekly basis using the SwRI Project Cost System. Project activity will continue to be summarized in status reports for review by TWDB.

Subtask 7.2 Project Deliverables

The seventeenth (current) progress report (covering Period 11, FY 2017) will be submitted to TWDB during Fiscal Year 2017, Period 12.

Team members will consider and incorporate feedback from TWDB regarding the Draft Final Report as appropriate. The Final Report will be completed and submitted to TWDB.

4.0 Problems/Issues and Actions Required/Taken

No problems or issues were encountered during this period.

Northern Trinity Brackish Groundwater Study Results Stakeholder Meeting – November 1, 2017 – Region G Water Planning Group

Northern Trinity Brackish **Groundwater Study results** Stakeholder Meeting

November 1, 2017 Region G Planning Group Waco, Texas Presented by Mark Robinson Innovative Water Technologies

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 The following presentation is based upon professional research and analysis within the scope of the Texas Water Development Board's statutory responsibilities and priorities but, unless specifically noted, does not necessarily reflect official Board positions or decisions.







Brackish Groundwater Production Zones

- In 2015, the 84th Texas Legislature passed House Bill 30, directing the TWDB to
 - (1) identify and designate brackish groundwater production zones in four aquifers and to report to the legislature by December 1, 2016,
 - (2) determine the volumes of groundwater that a brackish groundwater production zone can produce over 30- and 50-year periods without causing significant impact to water availability or water quality,
 - (3) work with groundwater conservation districts and stakeholders, and
 - (4) make recommendations on reasonable monitoring to observe the effects of brackish groundwater production within the zone.
- Furthermore, the TWDB shall identify and designate brackish groundwater production zones in all aquifers in the state by the legislatively mandated date of December 1, 2022.
- www.twdb.texas.gov/innovativewater/bracs/HB30.asp







Project Team

- Leanne Stepchinski (SwRI)
 - Project management, hydrogeology
- Ronald Green (SwRI)
 - Hydrogeology
- Paul Bertetti (SwRI)
 - Geochemistry
- Ronald McGinnis (SwRI)
 - Structure and stratigraphy, log interpretation
- Nathaniel Toll (SwRI)
 - Hydrogeology, groundwater modelling
- Beth Fratesi (SwRI)
 - Hydrogeology, groundwater modelling

- Daniel Lupton (INTERA, Inc.)
 - Hydrogeology, log analysis, structure and stratigraphy, geochemistry
- Neil Deeds (INTERA, Inc.)
 - Hydrogeology, log analysis, structure and stratigraphy, geochemistry
- Jevon Harding (INTERA, Inc.)
- Rebecca Nunu, Kirk Gulliver, and Mauricio Flores (SwRI)
- Marcus Gary and Steve Johnson (EAA)
- Brian Smith and Brian Hunt (BSEACD)







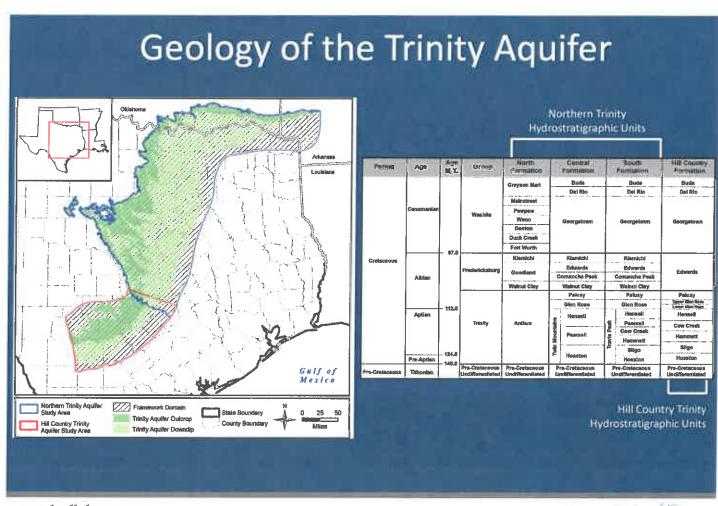
Project Objectives and Accomplishments

- Objective: Evaluate the fresh, brackish, and saline groundwater resources of the Trinity Aquifer
- Accomplishments:
 - Evaluated all groundwater, water chemistry, and geophysical log. data available in the study area
 - Developed a stratigraphic framework model with available structural, stratigraphic, and lithologic data
 - Developed and employed a technical approach for estimating. total dissolved solids (TDS) from geophysical logs
 - Delineated fresh, brackish, and saline groundwater both horizontally and vertically in the aguifers of the project area
 - Delineated Potential Production Areas (PPAs)
 - Calculated brackish groundwater volumes in the PPAs
 - Calculated potential 30- and 50- year drawdowns in the PPAs









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Northern Trinity Geologic Framework: GAM Hydrostratigraphy Work Flow (Kelley and others, 2014)

Build Well Log Database

· BRACS, BEG, TCEQ PWS, Q-logs, commercial sources

Correlate Stratigraphic Surfaces

Original work but built off of previous studies

Interpret Lithologies from Well Logs

Vertical record of interbedded lithologies – 5 to 10 foot scale

Map Layer Thicknesses and Compositions

· Structure, isopach, net sandstone maps

Interpret Depositional Environments

· Enhance predictability between wells - defines properties

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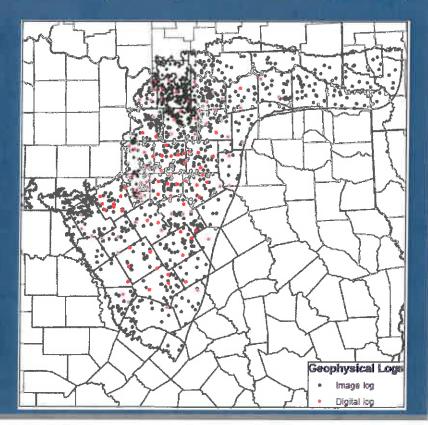


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Build Well Log Database (Kelley and others, 2014)

The well log database for the **Northern Trinity** Aquifer GAM utilized:

- 1193 wells with depth registered image logs
- 109 wells with digitized logs



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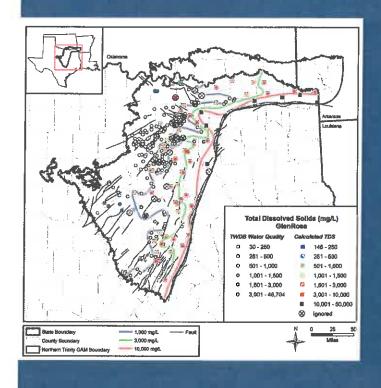
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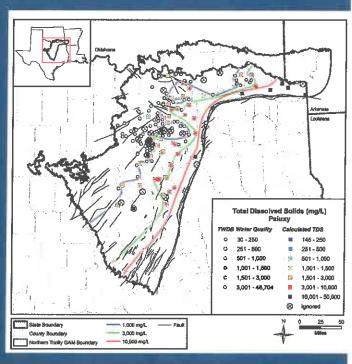


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Northern Trinity Salinity Zones:

Measured and calculated water quality for Glen Rose and Paluxy formations





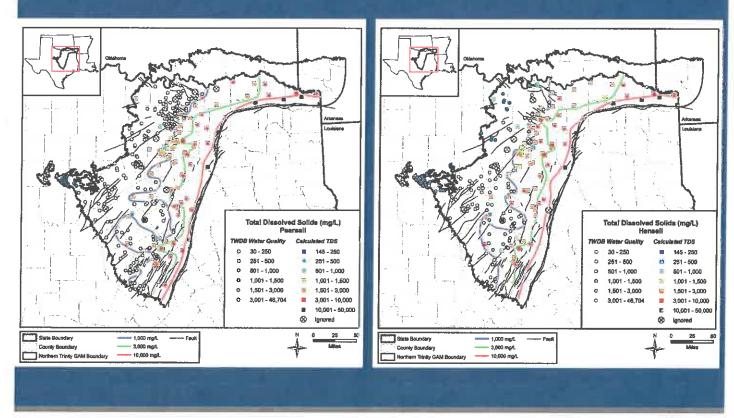
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Northern Trinity Salinity Zones:

Measured and calculated water quality for Pearsall and Hensell formations



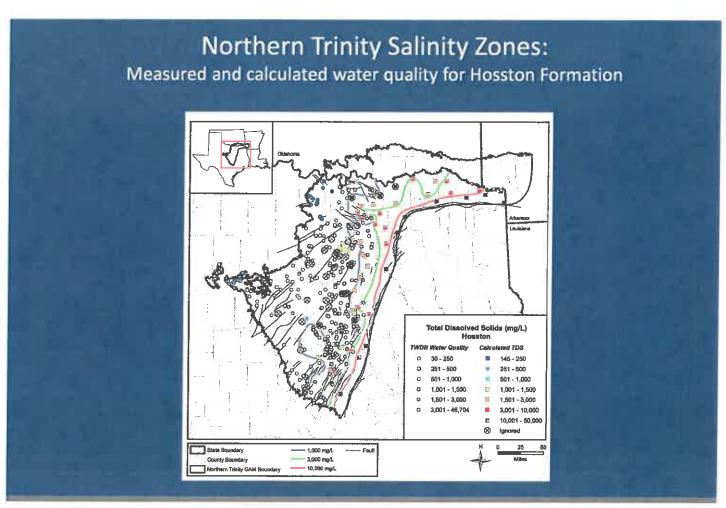
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Volumes- Northern Trinity

The volumes of fresh, moderately saline, slightly saline, very saline, and total groundwater volumes in the Northern Trinity Aquifer:

	Total Volume (Acre-feet)						
Aquifer Unit	Fresh	Slightly saline	Moderately saline	Very saline	Total		
Paluxy	114,748,000	80,676,000	64,503,000	81,312,000	341,239,000		
Glen Rose	107,622,000	137,657,000	114,292,000	79,875,000	439,446,000		
Hensell	94,766,000	63,080,000	34,548,000	20,647,000	213,141,000		
Pearsalf	31,834,000	52,494,000	52,433,000	31,124,000	167,885,000		
Hosston	171,110,000	246,770,000	232,964,000	256,357,000	907,201,000		







Potential Production Areas

- House Bill 30 required the identification of potential brackish groundwater production zones.
- Potential production zones are zones that could yield significant quantities of brackish water for 30-50 years or more without impacting fresh water sources.
- · The bill prescribed certain criteria the production zones must meet.

(5) identification and designation of local or regional brackish groundwater production zones in areas of the state with moderate to high availability and productivity of brackish groundwater that can be used to reduce the use of fresh groundwater and that:

Excerpt H.B. No. 30







Potential Production Areas

- Exclusion criteria enumerated in H.B. No. 30
 - Separation by hydrogeologic barriers to prevent impacts on water availability and water quality in fresh groundwater sources
 - Not located in the Edwards Aquifer under the jurisdiction of the Edwards Aquifer Authority
 - Not in the boundaries of:
 - Barton Springs-Edwards Aquifer Conservation District
 - Harris-Galveston
 - Fort Bend Subsidence District
 - Not in a brackish groundwater source that is already in use by municipal, domestic, or agriculture entities
 - Not in a geologic stratum designated or used for wastewater injection through the use of injection wells







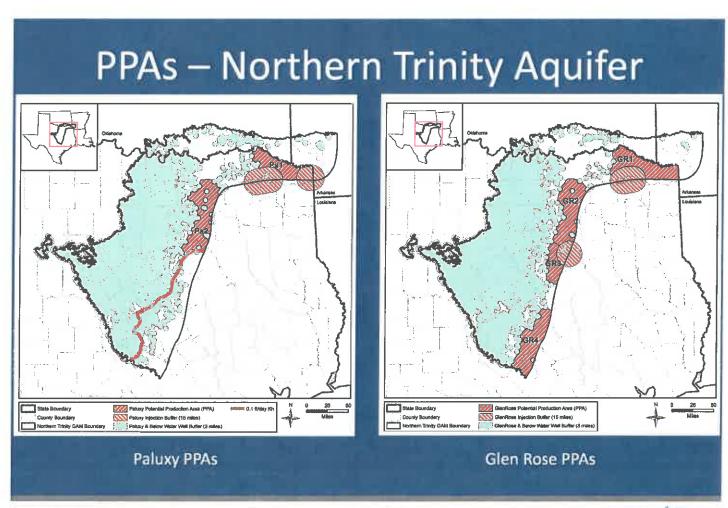
Potential Production Areas

- How exclusion criteria were applied in practice for the Trinity Aquifer
 - A 3 mile buffer is extended around wells identified from public sources with screened intervals in the Trinity Aquifer or fresh water aquifers hydraulically connected to the Trinity Aquifer
 - A 15 mile buffer extended around injection wells identified in the Texas RRC database with screened intervals in the Trinity Aquifer or fresh water aquifers hydraulically connected to the Trinity Aguifer
 - Exclude brackish portions of the Trinity Aguifer hydraulically connected to fresh water aguifers









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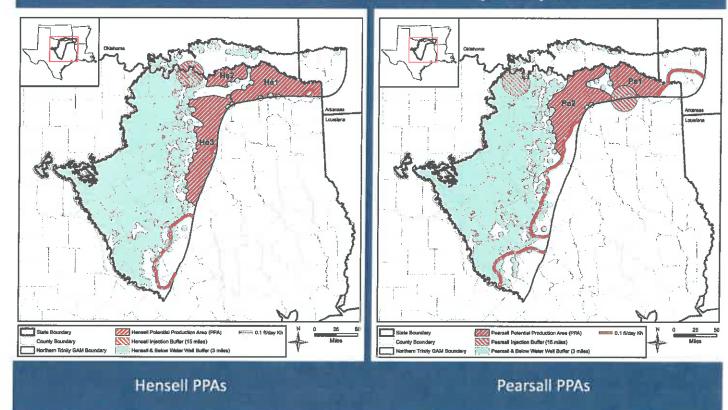
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PPAs - Northern Trinity Aquifer

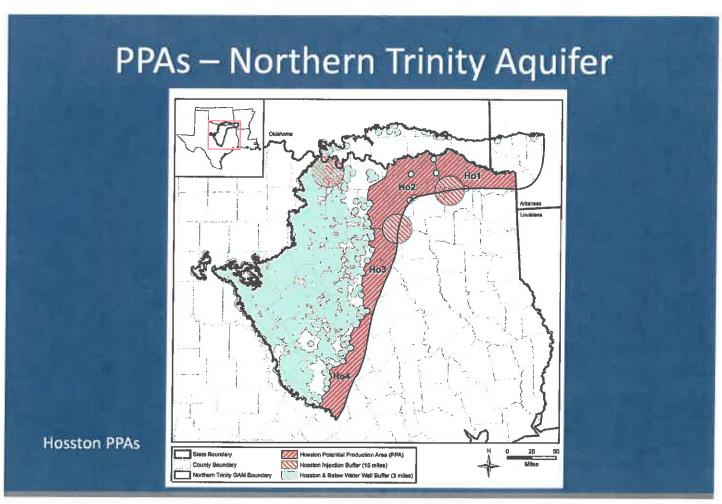


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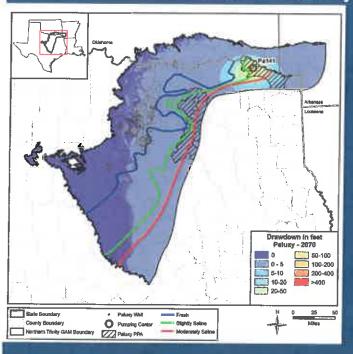
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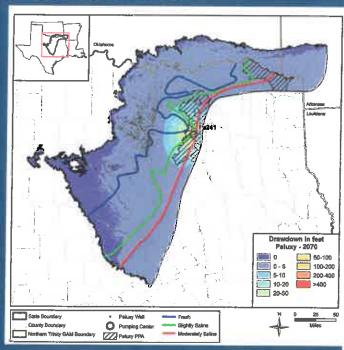
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NTA: Paluxy Drawdowns



Estimated drawdown in the Paluxy Formation in the North Trinity Aquifer after 50 years of production in PPA 1, Wellfield 1.



Estimated drawdown in the Paluxy Formation in the North Trinity Aquifer after 50 years of production in Paluxy PPA 2, Wellfield 1.

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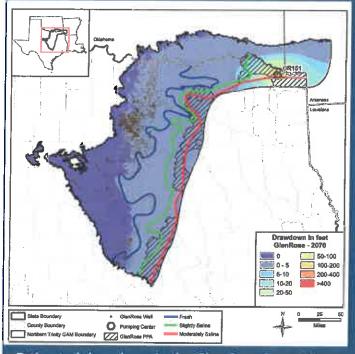


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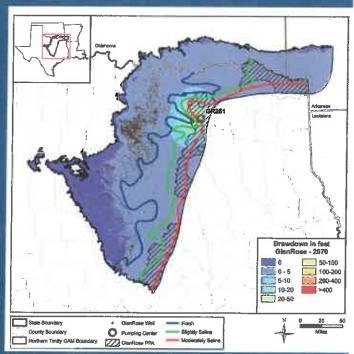


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NTA: Glen Rose Drawdowns



Estimated drawdown in the Glen Rose Formation in the North Trinity Aquifer after 50 years of production in Glen Rose PPA 1, Wellfield 1.

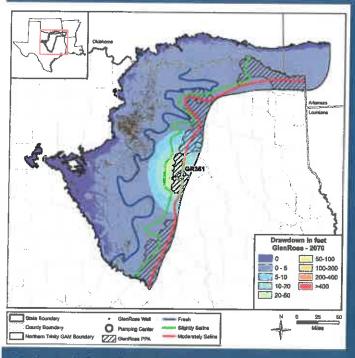


Estimated drawdown in the Glen Rose Formation in the North Trinity Aquifer after 50 years of production in Glen Rose PPA 2, Wellfield 1.

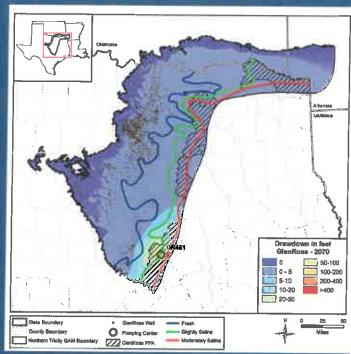
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NTA: Glen Rose Drawdowns



Estimated drawdown in the Glen Rose Formation in the North Trinity Aquifer after 50 years of production in Glen Rose PPA 3, Wellfield 1.



Estimated drawdown in the Glen Rose Formation in the North Trinity Aguifer after 50 years of production in Glen Rose PPA 4, Wellfield 1.

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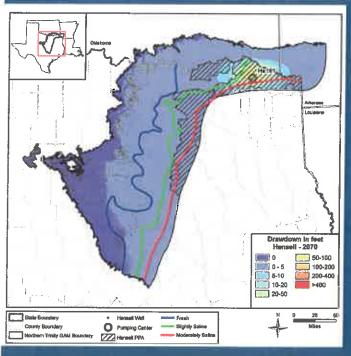


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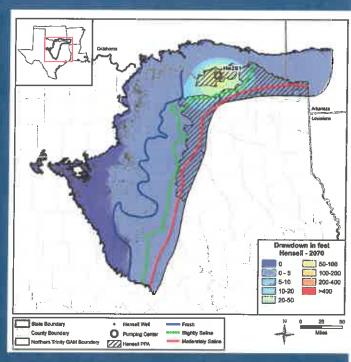


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NTA: Hensell Drawdowns



Estimated drawdown in the Hensell Formation in the North Trinity Aquifer after 50 years of production in in Hensell PPA 1, Wellfield 1.



Estimated drawdown in the Hensell Formation in the North Trinity Aquifer after 50 years of production in Hensell PPA 2, Wellfield 1.

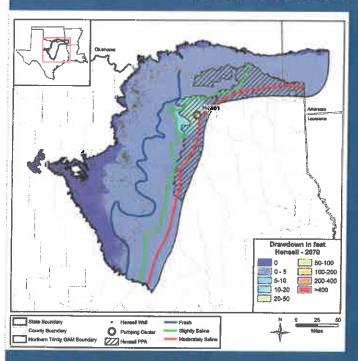
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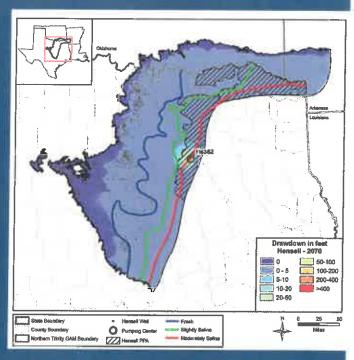
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NTA: Hensell Drawdowns



Estimated drawdown in the Hensell Formation in the North Trinity Aquifer after 50 years of production in in Hensell PPA 3, Wellfield 1.



Estimated drawdown in the Hensell Formation in the North Trinity Aquifer after 50 years of production in in Hensell PPA 3, Wellfield 2.

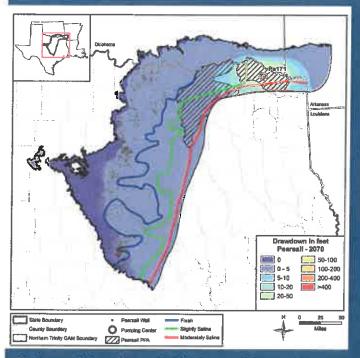
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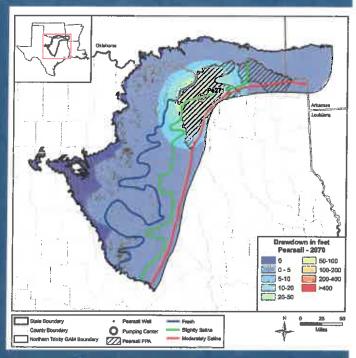
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NTA: Pearsall Drawdowns



Estimated drawdown in the Pearsall Formation in the North Trinity Aquifer after 50 years of production in Pearsall PPA 1, Wellfield 1.



Estimated drawdown in the Pearsall Formation in the North Trinity Aquifer after 50 years of production in in Pearsall PPA 2, Wellfield 1.

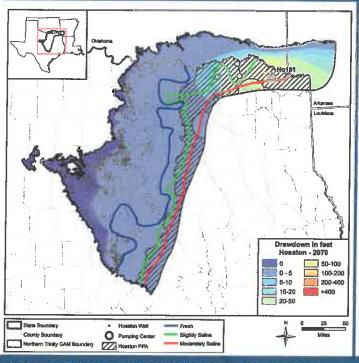
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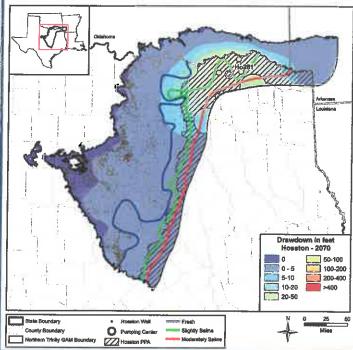


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NTA: Hosston Drawdowns





Estimated drawdown in the Hosston Formation in the North Trinity Aquifer after 50 years of production in Hosston PPA 1, Wellfield 1.

Estimated drawdown in the Hosston Formation in the North Trinity Aquifer after 50 years of production in Hosston PPA 2, Wellfield 1.

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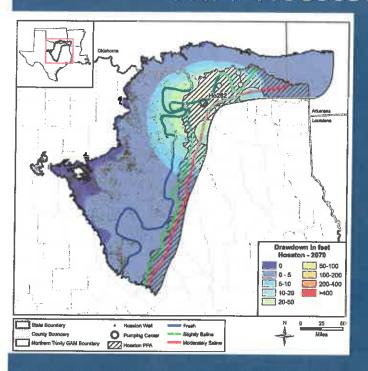


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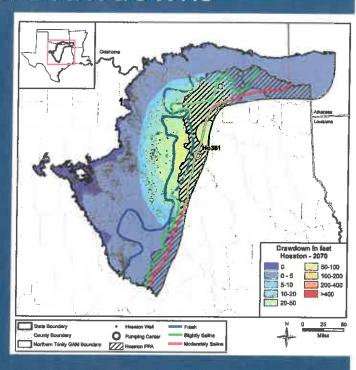


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NTA: Hosston Drawdowns



Estimated drawdown in the Hosston Formation in the North Trinity Aquifer after 50 years of production in Hosston PPA 2, Wellfield 2.



Estimated drawdown in the Hosston Formation in the North Trinity Aquifer after 50 years of production in Hosston PPA 3, Wellfield 1.

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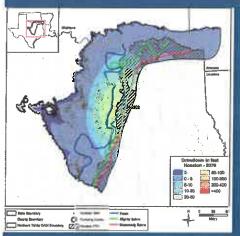
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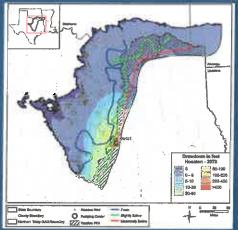
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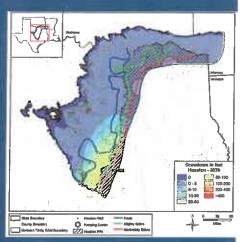
NTA: Hosston Drawdowns



Estimated drawdown in the Hosston Formation in the North Trinity Aguifer after 50 years of production in Hosston PPA 3, Wellfield 2.



Estimated drawdown in the Hosston Formation in the North Trinity Aquifer after 50 years of production in Hosston PPA 4, Wellfield 1.



Estimated drawdown in the Hosston Formation in the North Trinity Aquifer after 50 years of production in Hosston PPA 4, Wellfield 2.

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NTA: Drawdowns Head contours in the Hosston Formation at the Example of particle tracks after 50 years for end of the basecase simulation. simulation of pumping Hosston PPA #3 Wellfield #2.

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What's next?

- The delineation of potential production areas presented today are draft and open to public comment
- This presentation will be publicly available at the TWDB BRACS website; Stakeholders will receive an email when it is posted
- Stakeholders should send their comments to the TWDB
- The Final Report will be posted to the TWDB website
- Brackish Groundwater Production Zones will be designated by the TWDB at a public board meeting in Spring 2018
- Stakeholders will receive an email with the meeting date, time, and location

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Questions, Comments, and Input from Stakeholders

Contact Info: Mark Robinson 512-463-7657 mark.robinson@twdb.texas.gov

http://www.twdb.texas.gov/innovativewater/bracs/projects/HB30_Trinity/index.asp

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PPA drawdown details

Backup slides

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Simulation of drawdown in the North Trinity Aquifer after 30 years of production

					Tota	i Pumpin (afy)	g Rate		. Drawdo sting We			k Drawdo h Water L		Max C	rawdow (ft)	n in Unit
Formation	PPA#	Well Field	Label	Depth to Unit Top (ft)	low	med.	high	low	med.	high	low	med.	high	low	med.	high
Paluxy	1	1	Pa141	1,279	205	411	822	15	29	59	4 ·	8	15	95	191	382
Paluxy	2	1	Pa241	3,873	77	155	309	9	18	36	10	19	38	73	147	294
Glen Rose	1	1	GR151	2,808	164	328	657	4	8	16	0	1	1	102	205	409
Glen Rose	2	1	GR251	4,527	65	129	258	6	12	23	7	13	27	65	130	259
Glen Rose	3	1 ****	GR351	2,754	121	242	483	11	22	43	1	3	5 : -0	76	152	305
Gien Rose	4	1	GR451	3,024	145	290	581	7	14	29	3	7	14	75	151	301
Hensell	1	1	He161	3,387	92	184	368	4	8	16	0	0	0	100	201 -	401
Hensell	2	1	He261	2,180	83	166	332	16	31	62	1	2	4	84	168	335
Hensell	3	1	He361	4,497	18	36	73	2	4	7	1	2	4	42	84	168
Hensell	3	2 1/4	He362	4,165	10	19	39	3	6	13	0	0	1	77	154	308
Pearsall	1	1 .	Pe171	4,010	445	890	1,780	5 , "	10	19	0	1	1	101	203	406
Pearsali	2	1	Pe271	3,634	376	752	1,504	7	13 g.	27	9	17	34	63	126	252
Hosston	1	1	Ho181	3,913	317	633	1,267	16	32	63	1	1	2	102	203	407
Hosston	2 .	1	Ho281	5,099	553	1,105	2,211	19	37	74	4	8	17	85	171	341
Hosston	2	2	Ho282	4,408	465	931	1,851	9	19	37	11	21	42	53	106	213
Hosston	3	1	Ho381	4,752	479	957	1,915	21	42	83	13	26	51	71	141	282
Hasston	3	2	Ho382	4,506	699	1,398	2,796	17	34	67	13	25	51	73	146	292
Hosston	4	1	Ho481	3,098	163	327	653	18	36	72	17	34	69	46	93	186
Hasston	4	2	Ho482	3,615	154	308	616	23	46	91	10	21	42	68	135	270

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Estimated drawdown for a 1,000 afy wellfield after 50 years of production – Northern Trinity Aquifer

Formation	PPA#	Well Field	Label	Depth to Unit Top (ft)	Total Pumping Rate (afy)	Max. Drawdown at Existing Well (ft)	Max Drawdown at Fresh Water Line (ft)	Max Drawdown in Unit (ft)
Paluxy	1	1	Pa141	1,279	1,000	73	20	466
Paluxy	2 -	1	Pa241	3,873	1,000	123	128	954
Glen Rose	1	1	GR151	2,808	1,000	26	3	625
Glen Rose	2	1	GR251	4,527	1,000	94	107	1,007
Glen Rose	3	1	GR351	2,754	1,000	91	12	633
Glen Rose	4	1	GR451	3,024	1,000	52	25	523
Hensell	1 %	1	He161	3,387	1,000	44	1	1,093
Hensell	2	1	He261	2,180	1,000	188	14	1,010
Henseli	3.00	1	He361	4,497	1,000	102	57	2,315
Hensell	3	2	He362	4,165	1,000 🐷	341	25	7,993*
Pearsall	1	1	Pe171	4,010	1,000	12	1	229
Pearsall	2	1	Pe271	3,634	1,000	19	24	169
Hosston	1	1	Ho181	3,913	1,000	53	3	325
Hosston	2	1	Ho281	5,099	1,000	35	9	156
Hosston	2	2	Ho282	4,408	1,000	22	25	117
Hosston	3	1	Ho381	4,752	1,000	48	31	152 IN LOTA
Hosston	3	2	Ho382	4,506	1,000	26	20	107
Hosston	4	1 %	Ho481	3,098	1,000	118	114	293
i-losston	Δ	7	Ho487	3 615	1 000	17/	QA .	VC3

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Minimum and maximum change in simulated travel distances at 50 years - Northern Trinity Aquifer

					Maximum Diffe	rence in Distan	ce	Minimum Difference in Distance				
Formation	PPA#	Well Field	Label	Particle ID	Base Distance (ft)	Project Distance (ft)	Difference (ft)	Particle ID	Base Distance (ft)	Project Distance (ft)	Difference (ft)	
Paluxy :	1 🐔	1	Pa141	6733	56	78	22	7060	52	41	-11	
Paluxy	2	1	Pa241	6109	59	101	42	5944	35	4	-31	
Glen Rose	1 1	1	GR151	13598	43	44	1 50 3	13640	44	42	-2 " 9	
Glen Rose	2	1	GR251	13925	10	17	7	10753	102	99	-3	
Glen Rose	3	1	GR351	8514	355	361	5	13755	3,117	3,111	-5	
Gien Rose	4	1	GR451	16171	127	140	13	13755	3,117	2,541	-576	
Hensell	1	1	He161	17106	1,814	1,815	1	19546	1,225	1,224	-1	
Henseli	2	1 (1)	He261	17106	1,814	1,820	6	19950	1,373	1,363	-10	
Hensell	3 - 1	1	He361	17594	1,079	1,089	10	17172	1,514	1,495	-19	
Hensell	3	2	He362	20376	1,779	1,787	8	19827	567	562	-5 11 100	
Pearsall	1	1	Pe171	32457	1,627	1,631	4	34056	1,413	1,409	-4	
Pearsall	2	1	Pe271	32394	1,587	1,617	30	33721	575	553	-23	
Hosston	1	1	Hc181	32796	1,636	1,716	80	33096	5,978	5,904	-74	
Hosston	2	1	Ho281	36045	368	429	61	34935	814	725	-89	
Hosston	2	2	Ho282	36045	143	226	82	35770	201	104	-97	
Hosston	3	1 500	Ho381	35671	1,057	3,137	80	37614	1,441	1,297	-144	
Hosston :	3	2	Ho382	36712	2,316	2,494	177	36748	1,970	1,816	-153	
losston	4	1	Ho481	23677	889	892	2	27515	280	278	-2	
Hosston	4	2	Ho482	27467	280	307	27	26908	380	347	-33	

www.twdb.texas.gov

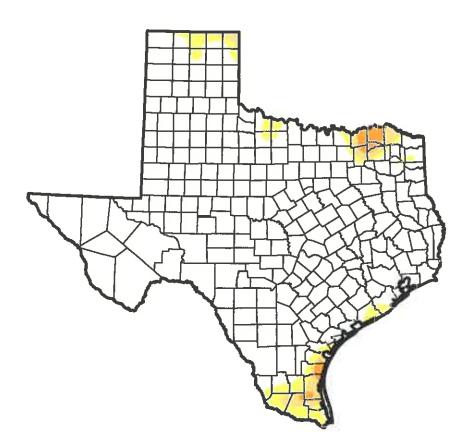


🚮 www.facebook.com/twdboard 🤟 @twdb



ATTACHMENT G

Monthly Drought Monitor Maps for Texas



January 24, 2017

(Released Thursday, Jan. 26, 2017)
Valid 7 a.m. EST

Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D-	D4
Current	92.24	7.76	3.19	1.08	0.01	0.00
Last Week 1/17/2017	82.78	17.22	4.01	0.94	0.15	0.00
3 Months Ago 10/25/2016	64.92	35.08	10.84	1.10	0.00	0.00
Start of Calendar Year 1/3/2017	81.50	18.50	6.29	1.97	0.04	0.00
Start of Water Year 9/27/2016	94.83	5.17	0.62	0.00	0.00	0.00
One Year Ago 1/26/2016	98.05	1.95	0.00	0.00	0.00	0.00

Intensity:



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

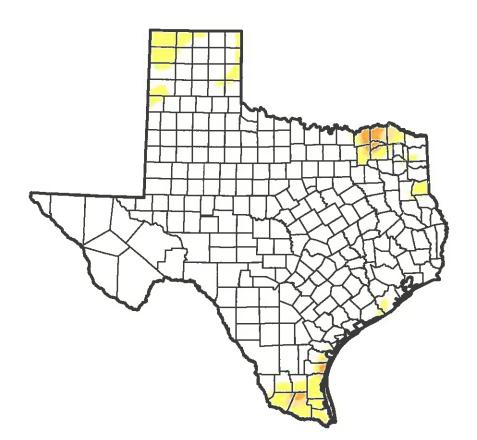
Author: Richard Tinker CPC/NOAA/NWS/NCEP











February 21, 2017

(Released Thursday, Feb. 23, 2017) Vaild 7 a.m. EST

Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D	D4
Current	91.57	8.43	2.07	0.82	0.00	0.00
Last Week 2/14/2017	88.14	11.86	3.69	1.26	0.53	0.00
3 Months Ago 11/22/2016	66.53	33.47	14.73	7.91	1.09	0.00
Start of Calendar Year 1/3/2017	81.50	18.50	6.29	1.97	0.04	0.00
Start of Water Year 9/27/2016	94.83	5.17	0.62	0.00	0.00	0.00
One Year Ago 2/23/2016	77.61	22.39	0.79	0.00	0.00	0.00

Intensity:



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

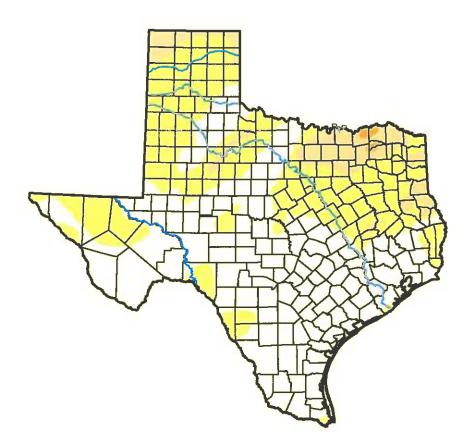
Author: Richard Heim NCEI/NOAA











March 28, 2017

(Released Thursday, Mar. 30, 2017)
Valid 8 a.m. EDT

Drought Conditions (Percent Area)

		None	D0-D4	D1-D4	D2-D4	D3-D	D4
С	urrent	55.06	44.94	8.67	0.40	0.00	0.00
	st Week -21-2017	53.46	46.54	8.63	0.93	0.00	0.00
	nths Ago -27-2016	75.85	24.15	6.97	1.77	0.04	0.00
Caler	art of ndar Year -03-2017	81.50	18.50	6.29	1.97	0.04	0.00
Wat	tart of ter Year 27-2016	94.83	5.17	0.62	0.00	0.00	0.00
	Year Ago 29-2016	75.16	24.84	2.96	0.00	0.00	0.00

Intensity:



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

Author:

Eric Luebehusen

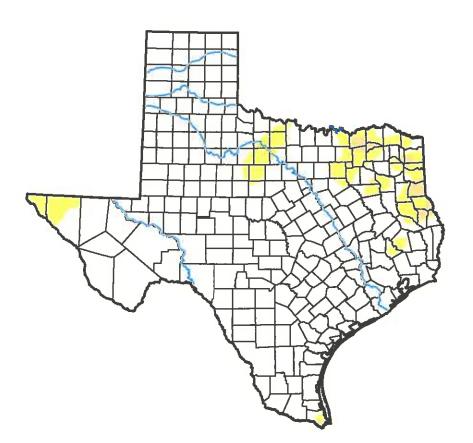
U.S. Department of Agriculture











April 25, 2017

(Released Thursday, Apr. 27, 2017)
Valid 8 a.m. EDT

Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D	D4
Current	90.58	9.42	1.34	0.00	0.00	0.00
Last Week 04-18-2017	90.30	9.70	1.54	0.00	0.00	0.00
3 Months Ago 01-24-2017	92.24	7.76	3.19	1.08	0.01	0.00
Start of Calendar Year 01-03-2017	81.50	18.50	6.29	1.97	0.04	0.00
Start of Water Year 09-27-2016	94.83	5.17	0.62	0.00	0.00	0.00
One Year Ago 04-26-2016	86.91	13.09	2.28	0.27	0.00	0.00

Intensity:



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

Author:

Eric Luebehusen

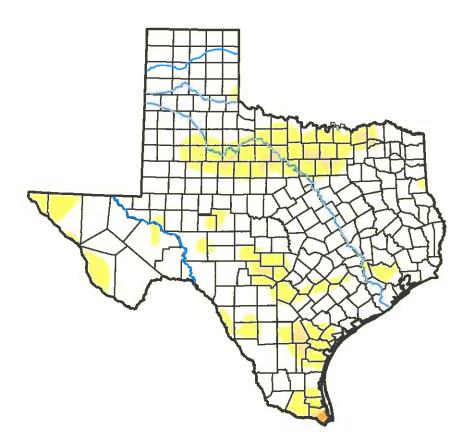
U.S. Department of Agriculture











May 23, 2017

(Released Thursday, May. 25, 2017) Valid 8 a.m. EDT

Drought Conditions (Percent Area)

				-		
	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	77.70	22.30	2.41	0.19	0.00	0.00
Last Week 05-16-2017	65.58	34.42	6.15	1.20	0.00	0.00
3 Months Ago 02-21-2017	91.57	8.43	2.07	0.82	0.00	0.00
Start of Calendar Year 01-03-2017	81.50	18.50	6.29	1.97	0.04	0.00
Start of Water Year 09-27-2016	94.83	5.17	0.62	0.00	0.00	0.00
One Year Ago 05-24-2016	97.30	2.70	0.00	0.00	0.00	0.00

Intensity:



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

Author:

Brad Rippey

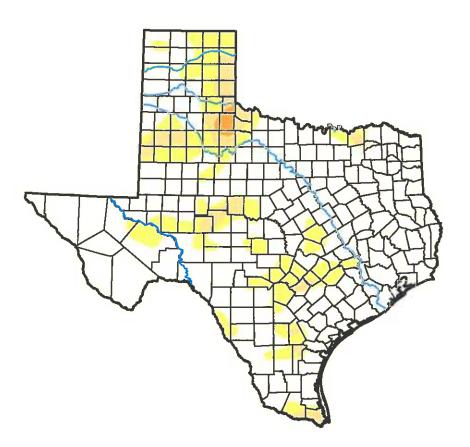
U.S. Department of Agriculture











June 27, 2017

(Released Thursday, Jun. 29, 2017)
Valid 8 a.m. EDT

Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D	D4
Current	76.48	23.52	5.98	0.61	0.00	0.00
Last Week 08-20-2017	72.65	27.35	4.84	0.00	0.00	0.00
3 Months Ago 03-28-2017	55.06	44.94	8.67	0.40	0.00	0.00
Start of Calendar Year 01-03-2017	81.50	18.50	6.29	1.97	0.04	0.00
Start of Water Year 09-27-2016	94.83	5.17	0.62	0.00	0.00	0.00
One Year Ago 06-28-2016	98.62	1.38	0.00	0.00	0.00	0.00

Intensity:



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

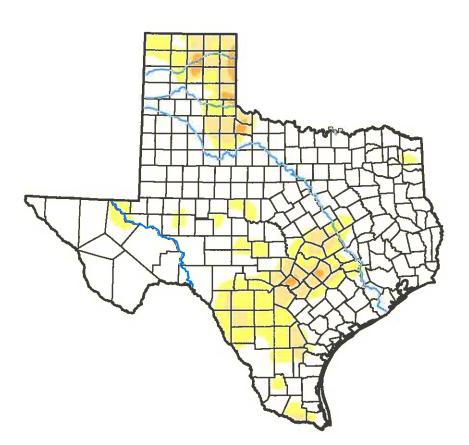
Author: Jessica Blunden NCEI/NOAA











July 25, 2017

(Released Thursday, Jul. 27, 2017)
Valid 8 a.m. EDT

Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	75.04	24.96	8.99	1.26	0.00	0.00
Last Week 07-18-2017	74.42	25.58	7.85	0.46	0.00	0.00
3 Months Ago 04-25-2017	90.58	9.42	1.34	0.00	0.00	0.00
Start of Calendar Year 01-03-2017	81.50	18.50	6.29	1.97	0.04	0.00
Start of Water Year 09-27-2016	94.83	5.17	0.62	0.00	0.00	0.00
One Year Ago 07-28-2016	63.03	36.97	5.89	0.18	0.00	0.00

Intensity:



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summery for forecast statements.

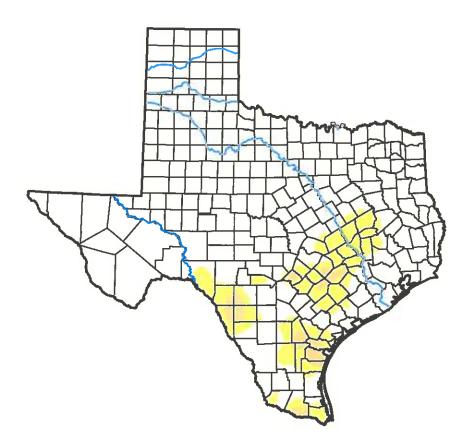
Author: Richard Heim NCEI/NOAA











August 22, 2017

(Released Thursday, Aug. 24, 2017) Valid 8 a.m. EDT

Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	86.44	13.56	2.47	0.00	0.00	0.00
Last Week 08-15-2017	89.71	10.29	1.23	0.00	0.00	0.00
3 Months Ago 05-23-2017	77.70	22.30	2.41	0.19	0.00	0.00
Start of Calendar Year 01-03-2017	81.50	18.50	6.29	1.97	0.04	0.00
Start of Water Year 09-27-2016	94.83	5.17	0.62	0.00	0.00	0.00
One Year Ago 08-23-2016	85.07	14.93	3.91	0.74	0.00	0.00

Intensity:



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

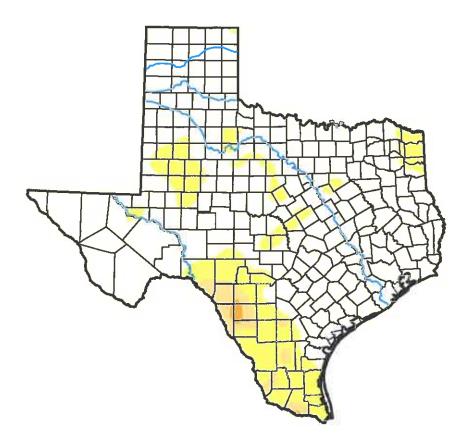
Author: Chris Fenimore NCEI/NESDIS/NOAA











September 19, 2017

(Released Thursday, Sep. 21, 2017)
Valid 8 a.m. EDT

Drought Conditions (Percent Area)

	No	ne D0	-D4	D1-D4	D2-D4	D3-D	D4
Current	79.	27 20	.73	3.27	0.35	0.00	0.00
Last Wee 09-12-2017	1 92.	45 7.	55	1.52	0.04	0.00	0.00
3 Months A 08-20-2017	- I /Z.	65 27	.35	4.84	0.00	0.00	0.00
Start of Calendar Y 01-03-2017	ear 81.	50 18	.50	6.29	1.97	0.04	0.00
Start of Water Yes	аг 94.	83 5.	17	0.62	0.00	0.00	0.00
One Year A	T 1 90.	44 4.	56	0.94	0.12	0.00	0.00

Intensity:



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

Author:

Brad Rippey

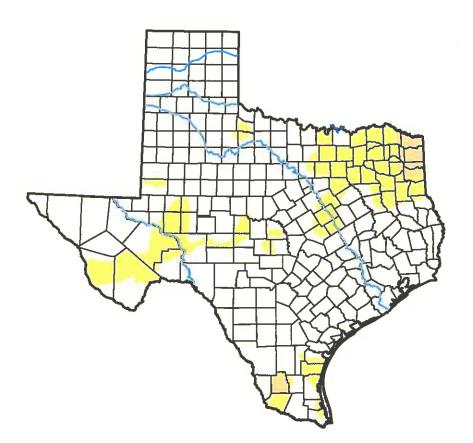
U.S. Department of Agriculture











October 24, 2017

(Released Thursday, Oct. 26, 2017) Valid 8 a.m. EDT

Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D	D4
Current	80.89	19.11	1.74	0.00	0.00	0.00
Last Week 10-17-2017	80.83	19.17	4.32	0.00	0.00	0.00
3 Months Ago 07-25-2017	75.04	24.96	8.99	1.26	0.00	0.00
Start of Calendar Year 01-03-2017	81.50	18.50	6.29	1.97	0.04	0.00
Start of Water Year 09-26-2017	70.54	29.46	4.17	0.04	0.00	0.00
One Year Ago 10-25-2016	64.92	35.08	10.84	1.10	0.00	0.00

Intensity:



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

Author:

Eric Luebehusen

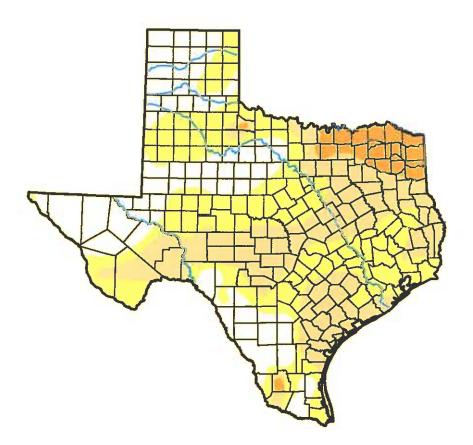
U.S. Department of Agriculture











November 28, 2017

(Released Thursday, Nov. 30, 2017) Valid 7 a.m. EST

Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D_	D4
Current	28.73	71.27	35.11	5.50	0.00	0.00
Last Week 11-21-2017	40.02	59.98	20.23	3.25	0.00	0.00
3 Months Ago 08-29-2017	96.14	3.86	0.87	0.00	0.00	0.00
Start of Calendar Year 01-03-2017	81.50	18.50	6.29	1.97	0.04	0.00
Start of Water Year 09-26-2017	70.54	29.46	4.17	0.04	0.00	0.00
One Year Ago 11-29-2016	66.37	33.63	14.18	3.27	0.08	0.00

Intensity:



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

Author:

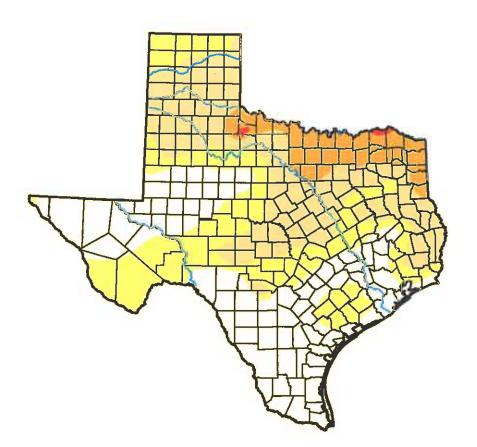
David Simeral Western Regional Climate Center











December 19, 2017

(Released Thursday, Dec. 21, 2017) Valid 7 a.m. EST

Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	36.13	63.87	37.03	8.84	0.25	0.00
Last Week 12-12-2017	28.56	71.44	26.17	11.74	0.76	0.00
3 Months Ago 09-19-2017	79.27	20.73	3.27	0.35	0.00	0.00
Start of Calendar Year 01-03-2017	81.50	18.50	6.29	1.97	0.04	0.00
Start of Water Year 09-26-2017	70.54	29.46	4.17	0.04	0.00	0.00
One Year Ago 12-20-2016	79.50	20.50	7.52	1.94	0.04	0.00

Intensity:



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

Author: Jessica Blunden NCEI/NOAA









ATTACHMENT H

Water Loss Information

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Σ	Real Loss per Mile (gallons per mile per day)		888	330	n/a	621	n/a	4,838	n/a	n/a	104	63	87	363	1,576	697	136	418	258			n/a	n/a	6/	n/a	216	677	0/0	680	n/a	150	239	n/a	n/a	205	n/a	2,378	245	1,174	230	224	433	n/a	163	2.049
1	Real Loss per Connection (gallons per connection per day)		n/a	n/a	51	e/u	31	n/a	43	20	n/a	n/a	п/а	n/a	n/a	n/a	n/a	n/a	n/a		ľ	٥	47	n/a	43	B/U	١/٩	J B	n/a	39	n/a	n/a	10	53	n/a	9	n/a	n/a	n/a	n/a	n/a	n/a	27	n/a	n/a
¥	Apparent Loss per Connection (gallons per connection per day)		46	9	5	7	4	9	3	38	8	0	15	4	0	15	2	21	7)			ກຸ	17	2	2	74		1 0	0	∞	16	5	7	4	D)	10	7	14	3	S	1	7	6	4	
-	Unauthorized Consumption (gallons per connection per day)		0.8	0.7	0.7	0.5	0.4	1.1	0.8	0.0	0.9	0.4	0.4	0.5	0.4	0.5	0.6	0.6	0.0			7.0	9,0	2.0	0.1	0 C	0.5	0.7	0.5	1.0	0.8	0.3	0.5	0.7	0.0	0.5	6.0	6.0	0.7	9.0	0.7	6.0	0.4	9.0	9.0
-	Data Handling Discrepancy Loss (gallons per connection per day)		0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		C	0.0	7.0	200	000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	T.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ŧ	Customer Meter Accuracy %		80.0	97	98	99.0	98	95	66	8	98.0	100.0	90.0	98.0	100.0	90.0	99.0	06.0	36.0		0.10	97.0	97.0	2000	93.0	95.0	100.0	66	94	98	95.0	95.0	97	88	90	95	98	96.0	99.0	98.0	100.0	98.0	88	38.0	55
5	Average Yearly Operating Pressure (pounds per square inch)		- 65	80	26	20	56	40	45	80	82	3	65	00	38	00	2	48	8		24	4	44	3 5	60	29	9	80	09	89	65	65	65	55	8 5	65	50	52	09	09	55	55	25	10	20
-	Service Connection Density (#/mile)		1	5.1	62.8	23	32.5	15.1	213.5	34.2	10	777	4	TO	TO	T.	n (,	10.5			1	14.	11	407	, o	9	103	51.9	26.9	63.3		32	28.00	32.1	0.52	7.89	31.9	18	16	13	9	9	93.1	0.50	77.0
נו	Retall Connections Served		527	1103	4711	327	748	454	854	346	330	130	OTT	143	121	7364	167,2	1 057	7,00,1		162	102	913	10177	576	504	1,090	1037	188	18607	15/	31/	504	1461	1070	1978	860	114	1,101	1,130	534	1,/42	931	7.00	TUS
	Population Size		1,580	2760	10058	009	1668	602	2154	831	700	242	202	300	25.5	7 070	1,0/0	1651	2,000		ARE	1 000	2420	22007	1.268	1,512	2,600	2130	400	40667	200	000	1040/	2230	2000	3833	2150	342	3,300	3,300	1,602	2,226	3000	25.2	707
ر	Year of Audit		2015	2016	2016	2010	2016	2016	1	2016	1	2010	2012	2013	2010	2013	1	2010			2013	2017	2015	2016	2011	2015	2015	2016	2016	2016	2015	2012	2016	2016	2010	20702	2016	2013	2015	2015	2015		2016	ļ	5V10
2	PWS ID		TX074001	TX0740044	TX0740001	TX074000	TX0740003	TX0740004	TX0740005	X0/40006	TV074000	1 VO74000	1 A074002	TXN74002	TX0777703	TYN74013	ACOUNT ON T	TXO74003			TX091008	TYNGTUN	TX091000	TX0910003	TX091002	TX091001	TX091001	TX0910004	TX0910014	TX0910006	14091004	TX0010004	TX0010007	TX0910000	TY0010010	DTOOT GOV	TX0910011	1X091011	1X091006	1X091003	TVACTOOS	TYOUTONS	TX/09/10033	CA10100VT	P-TATCOVI
4	Entity	Fannin County	Arledge Kidge WSC	Bois D Arc MUD	City of Bonham	City of Ector	City of Honey Grove	City of Ladonia		City of Savoy		Dial WC	—←				COUNTY 200	White Shed WSC		Gravson County	Carriage House Estates	_		City of Denison	City of Dorchester	City of Gunter	City of Howe	oro	City of Sadler	City of Sherman - updated to ma TX0910006	City of Southerson Westview Su	City of Tions	City of Tom Boan	a			City of whitewright	- 3	Neffuckytown was	Mariloo Elmont	Marilee Ciffolic		Pink Hill WSC	PRESTON CLUB LITHITY	יייבטוסו כרסם סוורון
	-	7	n	4	J.	ام	-	χ	ν (? =	1	1 6	7	15	2	1	0	19	2	21	22	73	24	25	26	27	28	53	\neg	4	\neg		32	36	7	3	200	n c	5 -	410	72	4.7	45	46	

_		_	_						
z	OKS	>	>	>	>	>	>	>	>
Σ	Real Loss per Mile (gallons per mile per day)	n/a	n/a	2/4	n/a	446	224	764	200
_	Apparent Real Loss Loss per per Connection Connection (gallons per (gallons per connection connection per day)	13	48	37	24	n/a	n/a	n/a	n/a
¥		0	0	-	0		7	-	2
_	Unauthorized Consumption (gallons per connection per day)	0.3	0.4	0.4	0.3	0.8	0.5	0.5	0.6
_	Data Handling Discrepancy Loss (gallons per connection per day)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ī	Customer Meter Accuracy %	100.0	100.0	66	100.0	100.0	96	96.0	98.0
ŋ	Average Yearly Operating Pressure (pounds per	50	50	65	50	80	69	09	75
ь	Service Connection Density (#/mile)	41	34	34.2	37	15	12.9	23	œ
Е	Retail Connections Served	579	147	683	779	1,391	888	63	1,687
D	Population Size	1,737	441	1710	1,821	3,900	2500	85	5,061
J	Year of Audit	2015	2015	2016	2015	2010	2016	2015	2015
В	PWS ID	TX091003	TX091003	TX0910037	TX091004	1X091006	TX0910046	TX091004	TX091002
A	Entity	Ridgecrest	48 Rocky Point Estates	49 RRA Preston Shores Water Syste TX0910037	50 Sherwood Shores	51 South Grayson WSC		53 Texoma Estates WSC	Two Way SUD
	1	47	48	49	20	51	52	53	54

ATTACHMENT I

Annual Financial Report

Annual Financial Report

Year Ended December 31, 2016

Annual Financial Report Year Ended December 31, 2016

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McClanahan and Holmes, LLP

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INDEPENDENT AUDITORS' REPORT

Members of the Board Red River Groundwater Conservation District Denison, Texas

We have audited the accompanying financial statements of the governmental activities and the major fund of the Red River Groundwater Conservation District (District), as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant account estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the major fund of the Red River Groundwater Conservation District as of December 31, 2016, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Members of the Board Red River Groundwater Conservation District Denison, Texas

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and the budgetary comparison schedule be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated May 11, 2017, on our consideration of the District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the District's internal control over financial reporting and compliance.

McClanahan and Holmes, LLP
Certified Public Accountants

Bonham, Texas May 11, 2017

Management's Discussion and Analysis Year Ended December 31, 2016

The Red River Groundwater Conservation District (District) is pleased to present its financial statements. This required supplementary information presents our discussion and analysis of the District's financial performance during the year ended December 31, 2016. Please read this section in conjunction with the basic financial statements which follow this section.

FINANCIAL HIGHLIGHTS

- The District's total net position was \$492,084 at December 31, 2016.
- During the year, the District's expenses were \$48,272 less than the \$315,867 generated from groundwater production fees and other revenues.
- The General Fund presents a year end fund balance of \$470,051 at December 31, 2016.

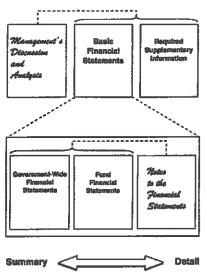
OVERVIEW OF THE FINANCIAL STATEMENTS

Figure A-1, Required Components of the District's Annual Financial Report

In addition to this Management's Discussion and Analysis, this report consists of government-wide financial statements, fund financial statements, and the notes to the financial statements. The first two statements are condensed and present a government-wide view of the District's finances. The government-wide statements are designed to be more corporate-like in that all activities are consolidated into a total for the District.

Basic Financial Statements

The Statement of Net Position focuses on resources available for future operations. In simple terms, the statement presents a snapshot of the assets of the District, the liabilities it owes, and the net difference. The net difference is further separated into amounts restricted for specific purposes, if any, and unrestricted amounts. The information presented in this statement is reported on the accrual basis of accounting.



- The Statement of Activities focuses on gross and net costs of the
 District's programs and the extent to which such programs rely on general revenues. The statement summarizes
 and simplifies the users analysis to determine the extent to which programs are self-supporting and/or
 subsidized by general revenues.
- Fund financial statements focus separately on individual funds, including assets liabilities and fuel equity. Separate revenues and expenditures analysis are presented to each major fund.
- The notes to the financial statements provide additional disclosures required by governmental accounting standards and provide information to assist the reader in understanding the District's financial condition.

Management's Discussion and Analysis Year Ended December 31, 2016

OVERVIEW OF THE FINANCIAL STATEMENTS (Continued)

Other Information

In addition to the basic financial statements and accompanying notes, this report also presents required supplementary information concerning the District's budgetary comparison schedule. Required supplementary information can be found on page 16 of this report.

FINANCIAL ANALYSIS OF THE DISTRICT AS A WHOLE

Net position may serve over time as a useful indicator of a government's financial position. For the District, the total combined net position was \$492,084 at year end. A comparative condensed summary of the District's statements of net position is presented here.

			Table A-1
Red River Groundwater Conser	vation District	's Net Position	
			Total
			Percentage
			Change
	2016	2015	2015-2016
Assets:			
Cash and Cash Equivalents	\$ 196,201	\$ 179,316	9.42%
Certificates of Deposit	210,000	200,000	5.00%
Receivables and Other Assets	87,562	88,049	-0.55%
Vehicle, Net of Accumulated Depreciation	22,033		100.00%
Total Assets	515,796	<u>467,365</u>	10.36%
Liabilities:			
Current Liabilities	23,712	23,553	0.68%
Total Current Liabilities	23.712	23.553	0.68%
5.7 . % . T.T			
Net Position:			
Unrestricted	<u>492,084</u>	<u>443.812</u>	10.88%
Total Net Position	<u>\$ 492,084</u>	<u>\$ 443,812</u>	10.88%

At year end, 78.8% of the District's total assets were held in cash and cash equivalents and certificates of deposit, with fees receivable and prepaid expenses representing 16.9%, and fixed assets representing 4.3%.

The District's liabilities consist of accounts payable for items or services received during the year, but not paid out in cash until after year end.

Unrestricted net position represents amounts available for future spending.

Management's Discussion and Analysis Year Ended December 31, 2016

CHANGES IN NET POSITION

The District's total revenues were \$315,867 generated from Groundwater Production Fees assessed upon residents of the District and other revenues.

The total cost of all services was \$267,595, for third party administration of the program.

A condensed summary of the District's statements of activities and changes in net position for the years ended December 31, 2016 and 2015 is presented here:

			Table A-2
Changes in Red River Ground	dwater Conservati	ion District's Net Posi	tion
			Total
			Percentage
			Change
	<u> 2016</u>	2015	2015-2016
General Revenues:			
Groundwater Production Fees	\$ 313,987	\$ 329,279	-4.64%
Interest Income	1,880	888	111.71%
Total Revenues	315,867	<u>330,167</u>	-4.33%
Expenses:			
Administration	<u>267,595</u>	213,481	25.35%
Total Expenses	267,595	<u>213.481</u>	25.35%
Increase (Decrease) in Net Position	\$ 48.272	<u>\$ 116,686</u>	-58.63%

FINANCIAL ANALYSIS OF THE DISTRICT'S FUNDS

The governmental funds of the District reported revenues of \$315,867 during the year, with total expenditures of \$289,628.

BUDGETARY HIGHLIGHTS

The District's Board of Directors adopted a final operating budget for the 2016 fiscal year, based on anticipated receipts and expenditures (unaudited), prior to year end. The budget encompasses all the activities of the District, which would normally include both revenues and expenditures.

Management's Discussion and Analysis Year Ended December 31, 2016

CAPITAL ASSETS AND DEBT ADMINISTRATION

Capital Assets

Capital Assets amounted to \$22,033, net of accumulated depreciation of \$2,003 as of December 31, 2016. This investment in capital assets includes a vehicle.

A summary of capital asset activity is shown in Note 1.E of the financial statements.

Debt

As of December 31, 2016, the District has not entered into any debt agreements. The District has no outstanding long-term debt at year end.

ECONOMIC FACTORS AND NET YEAR'S BUDGET AND RATES

The District adopted the next year's budget to provide for the developing nature of the services provided by the District, which will increase over the current year.

CONTACTING THE DISTRICT'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, investors, and creditors with a general overview of the District's finances and to demonstrate the District's accountability for the money it receives. If you have any questions about this report or need additional financial information, contact Drew Satterwhite, General Manager for the District.

RED RIVER GROUNDWATER CONSERVATION DISTRICT Statement of Net Position December 31, 2016

ACCENTA	Governmental Activities
ASSETS	
Current Assets	
Cash and Cash Equivalents	\$ 196,201
Certificates of Deposit	210,000
Accounts Receivable, Net of Allowance for Uncollectibles	00.044
of\$1,530	85,956
Prepaid Expenses	1,606
Total Current Assets	493,763
Noncurrent Assets	
Capital Assets, Net of Accumulated Depreciation:	
Vehicle	22,033
Total Noncurrent Assets	22,033
Total Assets	515,796
I VIII N33013	
LIABILITIES	
Current Liabilities	
Accounts Payable	23,712
Total Current Liabilities	23,712
Total Liabilities	23,712
NET POSITION	
Unrestricted	492,084
Total Net Position	\$ 492,084

RED RIVER GROUNDWATER CONSERVATION DISTRICT Statement of Activities

Year Ended December 31, 2016

		Program	Revenues		Re Cha	t (Expense) venue and nges in Net Position
Functions/Programs Primary Government	Expenses	Charges for Services	Operating Grants and Contributions		Governmental Activities	
Governmental Activities:						
Administration	\$ 267,595	\$ -	\$		\$	(267,595)
Total Governmental Activities	267,595	-		•		(267,595)
Total Primary Government	\$ 267,595	\$ -	\$	=		(267,595)
	General Revenues: Groundwater Production Fees Interest Income					313,987 1,880
	Total General Revenues					315,867
	Change in Net Position					48,272
	Net Position - Beginning (January 1) Net Position - Ending (December 31)					443,812
						492,084

RED RIVER GROUNDWATER CONSERVATION DISTRICT Balance Sheet - Governmental Fund December 31, 2016

		General Fund
ASSETS Current Assets Cash and Cash Equivalents Certificates of Deposit Accounts Receivable, Net Prepaid Expenses	s	196,201 210,000 85,956 1,606
Total Current Assets		493,763
Total Assets	\$	493,763
LIABILITIES Current Liabilities Accounts Payable	\$	23,712
Total Current Liabilities		23,712
Total Liabilities		23,712
FUND BALANCE Unassigned		470,051
Total Fund Balance		470,051
Total Liabilities and Fund Balance	\$	493,763
Amounts reported for governmental activities in the statement of net position are different because:		
Fund Balance - Total Governmental Fund (above)	\$	470,051
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of these assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the		22,033
Net Position of Governmental Activities	\$	492,084
TAL T ANIMAT AT AA LAITHIMANNI TAALLISTAA		,

RED RIVER GROUNDWATER CONSERVATION DISTRICT

Statement of Revenues, Expenditures, and Changes In Fund Balance - Governmental Fund Year Ended December 31, 2016

	General		
DESCRIPTION INC.		Fund	
REVENUES Croundwitten Heavy France	•	212.005	
Groundwater Usage Fees Interest Income	\$	313,987	
Interest income		1,880	
Total Revenues		315,867	
EXPENDITURES			
Administration		240,126	
Legal Fees		25,466	
Capital Outlay:			
Vehicle		24,036	
Total Expenditures		289,628	
F (D. E.:) - ED		0.6000	
Excess (Deficiency) of Revenues over Expenditures		26,239	
Net Change in Fund Balance		26,239	
		,	
Fund Balance - Beginning (January 1)		443,812	
Fund Balance - Ending (December 31)	S	470,05 <u>1</u>	
Amounts reported for governmental activities in the statement of activities are different because:			
Net Change in Fund Balance - Total Governmental Fund (above)		26,239	
Capital assets used in government activities are not financial resources and therefore are not reported in the funds. The cost of the asset is \$24,036 and the accumulated depreciation is \$2,003.		22,033	
Change in Net Position of Governmental Activities	e	48,272	
Change in 14ct Logition of Obsertitivenial Activities	4	70,212	

I. Summary of Significant Accounting Policies

The basic financial statements of the Red River Groundwater Conservation District (District) have been prepared in conformity with accounting principles generally accepted in the United States of America (GAAP) applicable to governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard setting body for establishing governmental accounting and financial reporting principles.

A. Reporting Entity

The Red River Groundwater Conservation District (District), is a political subdivision of the State of Texas, created under the authority of Article XVI, Section 59, Texas Constitution, and operating pursuant to the provisions of the Texas Water Code, Chapter 36, and Senate Bill 2497, Acts of the 81st Texas Legislature, Regular Session, 2010. The District encompasses the Red River counties of Grayson and Fannin. The Board of Directors (Board), a six member group constituting an on-going entity, is the level of government which has governance responsibilities over all activities within the jurisdiction of the District. The Board is not included in any other governmental "reporting entity" as defined in Section 2100, Codification of Governmental Accounting and Reporting Standards, since Board members are appointed, have decision making authority, the power to designate management, the responsibility to significantly influence operations, and primary accountability for fiscal matters.

As required by accounting principles generally accepted in the United States of America, the basic financial statements of the reporting entity include those of the District (primary government) and its component units. There are no component units included in these basic financial statements.

B. Basis of Presentation - Basis of Accounting

Government-Wide Statements - The statement of net position and the statement of activities include the financial activities of the overall government, except for fiduciary activities. Eliminations have been made to minimize the double-counting of internal activities. Governmental activities generally are financed through taxes, intergovernmental revenues, and other non-exchange transactions.

The statement of activities presents a comparison between direct expenses and program revenues for each function of the District's governmental activities. Direct expenses are those that are specifically associated with a program or function and therefore, are clearly identifiable to a particular function. The District does not allocate indirect expenses in the statement of activities. Program revenues include (1) fees, and other charges paid by the recipients of goods or services offered by the programs and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular program. Revenues that are not classified as program revenues, including taxing entities allocations and investments, are presented as general revenues.

Fund Financial Statements – The fund financial statements provide information about the District's funds, with separate statements presented for each fund category. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. Any remaining governmental funds are aggregated and reported as non-major funds.

I. Summary of Significant Accounting Policies (Continued)

B. Basis of Presentation – Basis of Accounting (continued)

District accounts are organized on the basis of funds, each of which is considered a separate accounting entity. Governmental resources allocated to individual funds are recorded for the purpose of carrying on specific activities in accordance with laws, regulations or other appropriate requirements. The fund types and funds utilized by the District are described below:

Government fund types include the following:

The General Fund is used to account for financial resources used for general operating. This is a budgeted fund and any fund balances are considered resources available for current operations. All revenues and expenditures not required to be accounted for in other funds are accounted for in this fund.

C. Measurement Focus - Basis of Accounting

Government-Wide Statements – These financial statements are reported using the economic resources measurement focus. The government-wide financial statements are reported using the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place. Non-exchange transactions, in which the District gives (or receives), value without directly receiving (or giving) equal value in exchange, including taxing entity allocations. Revenue from grants, entitlements, and donations are recognized in the fiscal year in which all eligibility requirements have been satisfied.

Fund Financial Statements — These financial statements are reported using the current financial resources measurement focus and are accounted for using the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual; i.e., when they become both measurable and available. "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. The District considers revenues as available if they are collected within 60 days after year end. Expenditures are recorded when the related fund liability is incurred. However, debt service expenditures, as well as expenditures related to compensated absences are recorded only when payment is due.

D. Receivable and Payable Balances

The District believes that sufficient detail of receivable and payable balances is provided in the financial statements to avoid the obscuring of significant components by aggregation. Therefore, no disclosure is provided which disaggregates those balances.

E. Financial Statement Amounts

Cash and Cash Equivalents

Cash and Cash Equivalents are comprised of deposits in financial institutions, including time deposits. A cash equivalent is considered any highly liquid investment with a maturity of three months or less. Restricted assets and temporary investments are not included.

I. Summary of Significant Accounting Policies (Continued)

E. Financial Statement Amounts (continued)

Capital Assets

Capital assets, which includes a vehicle, are reported in the government-wide statement of net position. All capital assets are valued at historical cost. The cost of normal repairs and maintenance that do not add to the value of the asset or materially extend asset life are not capitalized.

Assets capitalized have an original cost of more than \$5,000 and useful life in excess of one year. Depreciation has been provided over the estimated useful life using the straight-line method of depreciation. The estimated useful life of the asset is five years.

Governmental Activities:	Balance 12/31/15		Additions		Retirements		Balance 12/31/16	
Capital Assets being Depreciated: Vehicle	\$	-	\$_	24,036	\$		\$	24,036
				24,036		-		24,036
Less Accumulated Depreciation for: Vehicle		2		2,003		-		2,003
		_		2,003				2,003
Governmental Activities Capital Assets, Net	\$		_\$_	22,033	_\$	-	\$	22,033

Fund Balance

Governmental funds utilize a fund balance presentation for equity. Fund balance is categorized as nonspendable, restricted, committed, assigned, or unassigned.

Nonspendable fund balance – represents amounts that cannot be spent because they are either not in spendable form (such as inventory or prepaids) or legally required to remain intact (such as notes receivable or principal or a permanent fund).

Restricted fund balance – represents amounts with external constraints placed on the use of these resources (such as debt covenants, grantors, other governments, etc.) or imposed by enabling legislation. Restrictions may be changed or lifted only with the consent of resource providers. The District does not have any restricted fund balances by enabling legislation.

Committed fund balance – represents amounts that can only be used for specific purposes imposed by a formal action of the District's highest level of decision-making authority, the Board. Committed resources cannot be used for any other purpose unless the Board removes or changes the specific use by taking the same formal action that imposed the constraint originally.

Assigned fund balance – represents amounts the District intends to use for specific purposes as expressed by the Board or an official delegated the authority. The Board has delegated the authority to assign fund balances to the Superintendent.

Unassigned fund balances - represents the residual classification for the general fund or deficit balances in other funds.

I. Summary of Significant Accounting Policies (Continued)

E. Financial Statement Amounts (continued)

Fund Balance (continued)

In circumstances where an expenditure is to be made for the purpose for which amounts are available in multiple fund balance classifications, the order in which resources will be expended is as follows: restricted fund balance, followed by committed fund balance, assigned fund balance, and lastly, unassigned fund balance. The District has adopted a policy that sets a minimum fund balance equal to twenty-five percent (25%) of the total general fund expenditures.

The following schedule provides information about the specific fund balance classification by fund:

	G	eneral
Unassigned	\$	470,051
Total	\$	470,051

II. Stewardship, Compliance, and Accountability

By its nature as a local government unit, the District is subject to various federal, state, and local laws and contractual regulations.

Object Category		Expenditures Exceeding Appropriations			
Legal Fees Capital Outlay	\$	466 4,73 <u>6</u>			
Total Expenditures Exceeding Appropriations	s	5.202			

III. Deposits, Securities, and Investments

The District's maintains deposits in First United, Sherman, Texas that at times exceed the insured amount of \$250,000 provided by the U.S. Federal Deposit Insurance Corporation (FDIC). The District was not exposed to custodial credit risk as its deposits were fully insured with FDIC insurance at year-end.

The District maintains certificates of deposit at two different banks as of December 31, 2016. The District was not exposed to custodial credit risk as its deposits were fully insured with FDIC insurance at year-end.

GASB Statement No. 40 requires a determination as to whether the District was exposed to the following specific investment risks at year end and if so, the reporting of certain related disclosures:

Custodial Credit Risk

Deposits are exposed to custodial credit risk if they are not covered by depository insurance and the deposits are uncollateralized, collateralized with securities held by the pledging financial institution, or collateralized with securities held by the pledging financial institution's trust department or agent but not in the District's name.

III. Deposits, Securities, and Investments (Continued)

Investment securities are exposed to custodial risk if the securities are uninsured, are not registered in the name of the government, and are held by either the counterparty or the counterparty's trust department or agent but not in the District's name.

IV. Risk Management

The District is exposed to various risks of loss related to torts: theft of, damage to and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2016, the District purchased commercial insurance to cover these liabilities. There were no significant reductions in coverage in the last year, and there were no settlements exceeding insurance coverage in the past year.

V. Concentrations

Two customers individually comprised approximately 41% of gross accounts receivable at December 31, 2016. One of these customer's individually comprised approximately 31% of revenue for the year ended December 31, 2016. One vendor comprised approximately 57% of expenses for the year ended December 31, 2016.

RED RIVER GROUNDWATER CONSERVATION DISTRICT

General Fund

Budgetary Comparison Schedule Year Ended December 31, 2016

	Budgeted Amounts							Variance with	
	Original		Final		Actual		Final Budget		
REVENUES Groundwater Usage Fees Interest Income	\$	325,000	\$	325,000	\$	313,987 1,880	\$	(11, 013) 1,880	
Total Revenues		325,000		325,000	-	315,867		(9,133)	
EXPENDITURES Administration Legal Fees Capital Outlay:		279,600 25,000		279,600 25,000		240,126 25,466		39,474 (466)	
Vehicle		19,300		19,300		24,036		(4,736)	
Total Expenditures	_	323,900		323,900		289,628		34,272	
Net Change in Fund Balance		1,100		1,100		26,239		25,139	
Fund Balance - Beginning (January 1)		443,812		443,812		443,812		-	
Fund Balance - Ending (December 31)	\$	444,912	\$	444,912	\$	470,051	\$	25,139	

McClanahan and Holmes, LLP

CERTIFIED PUBLIC ACCOUNTANTS

STEVEN W. MOHUNDRO, CPA GEORGE H. STRUVE, CPA ANDREW B. REICH, CPA RUSSELL P. WOOD, CPA DEBRA J. WILDER, CPA TEFFANY A. KAVANAUGH, CPA

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Independent Auditors' Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with Government Auditing Standards

Members of the Board Red River Groundwater Conservation District Denison, Texas

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities and the major fund of the Red River Groundwater Conservation District (District), as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the District's basic financial statements, and have issued our report thereon dated May 11, 2017.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that have not been identified. However, as described below, we identified certain deficiencies in internal control that we consider to be material weaknesses and significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiencies to be material weaknesses and significant deficiencies in internal control over financial reporting.

Members of the Board Red River Groundwater Conservation District Denison, Texas

Financial Accounting and Reporting:

The District does not prepare the financial statements nor control the period-end financial reporting process, including controls over the selection and application of accounting principles that are in conformity with generally accepted accounting principles; controls over procedures used to analyze transactions comprising general ledger activity; controls over initiating, authorizing, recording, and processing journal entries into the general ledger; and controls over recording recurring and nonrecurring adjustments to the financial statements.

Segregation of Duties:

A critical element in any internal control structure is the characteristic known as segregation of duties. Assigning different personnel the responsibility of authorizing transactions, recording transactions, and maintaining custody of assets achieves this internal control structure attribute. Due to the District's small number of personnel, there is limited segregation of duties in substantially all areas of the accounting system. To the extent possible, every effort should be made to utilize a "best practices" approach when considering controls over cash transactions and preparation of accounting records. We encourage the board to closely monitor its financial activities which may help offset the weaknesses associated with limited segregation of duties.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the District's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the District's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

McClanahan and Holmes, LLP
Certified Public Accountants

Bonham, Texas May 11, 2017

ATTACHMENT J

Brochures



About the District

The Red River Groundwater
Conservation District was
created by the 81st Texas
Legislature under the authority of
Section 59, Article XVI, of the
Texas Constitution, and in
accordance with Chapter 36 of
the Texas Water Code ("Water
Code"). by the Act of May 25,
2009, 81st Leg., R.S., ch. 248,
2009 Tex. Gen. Laws 686,
codified at Tex. Spec. Dist. Loc.
Laws Code Ann. ch. 8856.

The District was created by the Texas Legislature to serve a public use and benefit, and is essential to accomplish the objectives set forth in Section 59 Article XVI, of the Texas Constitution. The District's boundaries are coextensive with the boundaries of Fannin and Grayson Counties, Texas, and allands and other property within these boundaries will benefit from the works and projects that will be accomplished by the

Red River Groundwater Conservation District

Sherman, Texas 75091-1214 Phone: (800) 256-0935 Fax: (903) 523-7687

P.O. Box 1214

Email: rrgcd@redrivergcd.org www.redrivergcd.org

RED RIVER

GROUNDWATER CONSERVATION DISTRICT



In accordance with Rule 3.8 of the District's Temporary Rules, a new well owner shall notify the District in writing within 90 days of a change in ownership of a well. If the well has not been previously registered with the District, the owner will be required to register their well at that time.



Information Required for a Change in Ownership:

- Effective date of the change in ownership.
 - Name
- Contact Information
- Mailing Address
- Well Identification

Information Required for Registering an Unregistered Existing Well:

- Name
- Contact Information
 - Mailing Address
 - Well Location
- Well Information if Possible
 - Water Use
- Any other information deemed reasonably necessary by the District's Board of Directors.

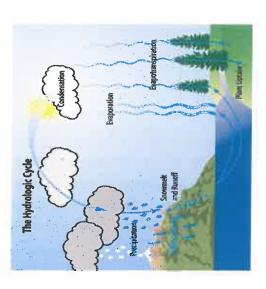
What the Owner Needs to Do

The owner can download the required forms at www.redrivergcd.org/forms.html and submit the filled out form to the District using the following contact information:

P.O. Box 1214
Sherman, Texas 7591-1214
Fax: (903) 523-7687
Email: rrgcd@redrivergcd.org

For further information or assistance filling out the required forms, please contact the District at (800) 256-0935

The Hydrologic Cycle



- Water evaporates from the surface of the ocean
- Moisture is trapped around the globe until it returns to the surface as precipitation
- Once water reaches the ground, one of two processes may occur:
- Some of the water may evaporate back into the atmosphere, or
- 2. The water may penetrate the surface and become groundwater
- Groundwater either seeps its way into the oceans, rivers, and streams, or is released back into the atmosphere by transpiration
- Balance of water that remains on the earth's surface is runoff, which empties into lakes, rivers and streams and is carried back to the oceans, where the cycle begins again

About the District

Committed to management and protection of groundwater resources in Fannin and Grayson Counties

Governed by a Board of Directors, comprised of seven appointed Directors, three from Fannin County and four from Grayson County

Mission: to provide availability and accessibility of groundwater for future generations

- Providing a framework to allow for the availability and accessibility of groundwater for future
- Promoting conservation



RED RIVER GROUNDWATER CONSERVATION DISTRICT



P.O. Box 1214 Sherman TX 75091 800-256-0935 email: rrgcd@edrivergcd.org

website: redrivergcd.org

Ways to Save Water

In the bathroom:

- Replace showerheads with water efficient models
- efficiency toilets that use 1.3 gal-Replace older toilets with highlons per flush
- Shut off water when brushing teeth

In the laundry room:

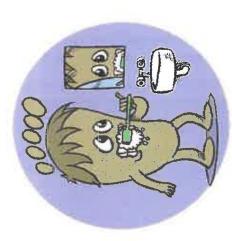
- Wash only full loads
- Use cold water as often as possible

In the kitchen:

- Run dishwasher only when full
- Install faucet aerators
- Use garbage disposals sparingly

Outside:

- Water only when needed –once a week is sufficient in Texas weather
- Water early morning or late even-
- Plant drought tolerant shrubs and





GRASS FOR TEXAS THE RIGHT PLANT

- Common Bermuda Grass
- Best for yards with little shade
- **Drought** tolerant ſÌ
- Affordable
- ⇒ Mowing height 1.5"

- Celebration Bermuda Grass
- Best for yards with partial shade
- **Drought** tolerant
- ⇒ Very durable
- ⇒ Mowing height 1.5"

Zoysia Grass

- ⇒ Best for yards with some sun but mostly shade
- Slow to establish, but very durable ⇑

Buffalo Grass

- ⇒ Great in direct sunlight
- ⇒ Whispy appearance
- → Not for heavy use
- Originated in Texas î



Succulents require less water



