

**Franciscan Ministries, Inc.**  
**Quarterly Ministries Briefing**  
**2020 - Quarter 2**

**Centennial Barn (Reopened for classes and events mid-July.)**

Events	Apr	May	Jun	2020 YTD	2019
Receptions	0	0	0	1	27
Corporate	0	0	0	6	17
Private social	0	0	0	11	68
Non-profit	0	0	0	2	17
Franciscan	0	0	0	1	66
Classes/appointments	0	0	4	42	233

Tours to bookings	Apr	May	Jun	2020 YTD	2019
Leads contacted	38	60	80	426	1,211
tours	2	3	5	51	240
bookings	0	0	2	15	106
conversion rate tours to bookings	0%	0%	40%	29%	44%

**Community Garden**

Total plots	Neighborhood Gardener plots	Bhutanese Gardener plots	Community crop plots	Education plot
102*	33	62	5	0

\*2 plots –one unpaid, one without form

	Apr	May	Jun	2020 YTD	2019
Volunteer hours	25	10	35	79	1,085
Produce donated-lbs.	0	0	0	0	471
Events	0	0	0	0	7

**Haircuts from the Heart-** (Salon closed June 30 due to COVID case. Mobile not open. \*)

	Apr	May	Jun	2020 YTD	2019
Clients - salon	-	91	TBD*	949*	2,720
Clients - mobile	-	-	-	186	679
Vouchers	-	-	17	42	144
Clients - TOTAL	-	91	17	1,177	3,543
Mobile Sites	-	-	-	20	16
"Piggy Bank" – client donations	\$0	\$0	\$0	\$187	\$1,281
Volunteer hours	0	0	0	24	132

### Tau House – (Closed for the season due to pandemic.)

	Apr	May	Jun	2020 YTD	2019
Individuals Total	-	-	-	149	715
Volunteer Hours	-	-	-	1,727	9,870
Partner Sites	-	-	-	15	24
Repeat Groups	-	-	-	5	29
New Groups	-	-	-	2	8

**Facebook message received, out of the blue, from a former group leader:** "Hi Marci, I put on a Tau shirt today and thought about all the trips I took to the Tau House. I enjoyed all the time spent there, getting to know the students, and serving the community. You have a great program and hopefully it can resume this next year. I wanted to thank you again for helping organize each of the visits. They not only impacted me, but each student too. I still think Tau House is the best location for service, community building, and lodging. I am currently at the University of Southern Indiana in Evansville, but if I ever get into another position to take a group of students for a service trip, you'll be my first call. Take care!"

### Tamar's Center

	Apr	May	Jun	2020 YTD	2019
<b>CLIENTS</b>					
Client visits to day shelter	320	138	185	1,342	2,752
Total clients (unduplicated)	136	150	150	150	150
Level 1 Actions Completed	17	55	22	304	891
Level 2* Actions Completed	15	21	17	185	314
*Level 1= # of clients taking first steps such as making and keeping appointments, obtaining an ID, etc. *Level 2 = # of clients taking significant action such as finding housing , entering detox, or accessing inpatient medical treatment					

### Tamar's Center Helps Bring Hope and Renewal

In the midst of all the uncertainty during this pandemic, there is hope for the women we serve. Like so many of our clients, "Ellie" turned to drugs and alcohol as a teenager to cope with an abusive home life.

By the time she was 18, she was on the street and trafficked by men who promised that they loved her. She became pregnant. Unable to care for her daughter, she lost custody. Ellie spiraled out of control, overdosing eight times in a two-month period. When she became pregnant a second time, Tamar's Center connected her to the *Good Sam Hope Program*, an inpatient program for addicted mothers. She did well there and was transferred to *First Step Home* a drug rehabilitation program for women and their children.

Today, Ellie is continuing to move forward in her life. She is working at a new job, has her own apartment and hopes to reestablish her parental rights.