

NOTICE OF PUBLIC MEETING
OF THE
BOARD OF DIRECTORS OF THE

RED RIVER GROUNDWATER CONSERVATION DISTRICT
Thursday, September 18, 2025, at 10:00 a.m.

MEETING LOCATION:
Greater Texoma Utility Authority Board Room
5100 Airport Drive
Denison, Texas 75020

Board Member Qualification for Office

Board Member qualification for office will begin at 10:00 a.m.

1. Administer Oath of Office to new and reappointed Board Members.
2. Receive signatures on Oath of Office and Statement of Appointed Officer forms.

Permit Hearing

The Permit Hearing will begin upon completion of the Board Member qualification for office.

Notice is hereby given that the Board of Directors of the Red River Groundwater Conservation District (“District”) will conduct a permit hearing on the following Production Permit Application:

Agenda:

1. Call to Order; establish quorum; declare hearing open to the public; introduction of Board.
2. Review the Production Permit Application of:

New Production Permits

- a. **Applicant:** Norberto Gonzalez; PO Box 29955, Dallas, TX 75229
Location of Well: 14799 US Hwy 75, Van Alstyne, TX 75495; Latitude: 33.447680°N
Longitude: 96.609680°W; about 1,120 feet south of Hodgins Rd and about 1,900 feet
west of HWY 75, in Grayson County.
Purpose of Use: Commercial/Small Business (Concrete Production)
Requested Amount of Use: 6,000,000 gallons per year
Production Capacity of Well: 50 gallons per minute
Aquifer: Woodbine
- b. **Applicant:** Legacy Ridge Country Club II, LLC; 2201 Country Club Rd, Bonham, TX
75418

Location of Well (Existing): 2201 Country Club Rd, Bonham, TX 75418; Latitude: 33.599231°N Longitude: 96.151234°W; about 1,460 feet south of E US HWY 82 and about 4,910 feet west of County Road 2925, in Fannin County.

Purpose of Use: Golf Course Irrigation

Requested Amount of Use: 1,500,000 gallons per year

Production Capacity of Well: 302 gallons per minute

Aquifer: Woodbine

3. Public Comment on the Production Permit Application (verbal comments limited to three (3) minutes each).
4. Consider and act upon the Production Permit Application, including designation of parties and/or granting or denying the Production Permit Application in whole or in part, as applicable.
5. Adjourn or continue permit hearing

Board Meeting

The Board Meeting will begin upon the adjournment of the Permit Hearing.

Notice is hereby given that the Board of Directors of the Red River Groundwater Conservation District (“District”) may discuss, consider, and take all necessary action, including expenditure of funds, regarding each of the agenda items below:

Agenda:

1. Pledge of Allegiance and Invocation.
2. Call to order, establish quorum; declare meeting open to the public.
3. Public Comment.
4. Consider and act upon the election of officers
5. Consider and act upon approval of Minutes of July 24, 2025, Board Meeting.
6. Budget and Finance.
 - a. Review and approval of monthly invoices.
 - b. Receive monthly financial information.
7. Consider and act upon 2026 Operating Budget
8. Consider and act upon Engagement Letter for Audit Services for Fiscal Year Ending December 31, 2025.
9. Consider and act upon the First Amendment to Interlocal Cooperation Contract Between the Red River Groundwater Conservation District and the State office of Administrative Hearings
10. Update and possible action regarding the process for the development of Desired Future Conditions (DFC).
 - a. Receive report of Run 4.1 and Run 4.2 for DFC Planning
 - b. Discussion and Possible action on production for additional runs
11. Consider and act upon compliance and enforcement activities for violations of District Rules.
12. General Manager’s report: The General Manager will update the Board on operational, educational and other activities of the District.
 - a. Update on Injection/Disposal Well Monitoring Program
 - b. Well Registration Summary
13. Open forum / discussion of new business for future meeting agendas.
14. Adjourn.

¹The Board may vote and/or act upon each of the items listed in this agenda.

²At any time during the meeting or work session and in compliance with the Texas Open Meetings Act, Chapter 551, Government Code, Vernon’s Texas Codes, Annotated, the Red River Groundwater

Conservation District Board may meet in executive session on any of the above agenda items or other lawful items for consultation concerning attorney-client matters (§551.071); deliberation regarding real property (§551.072); deliberation regarding prospective gifts (§551.073); personnel matters (§551.074); and deliberation regarding security devices (§551.076). Any subject discussed in executive session may be subject to action during an open meeting.

³ *Persons with disabilities who plan to attend this meeting, and who may need assistance, are requested to contact Velma Starks at (800) 256-0935 two (2) working days prior to the meeting, so that appropriate arrangements can be made.*

⁴ *For questions regarding this notice, please contact Velma Starks at (800) 256-0935, at rrgcd@redrivergcd.org or at 5100 Airport Drive, Denison, TX 75020.*

**RED RIVER GROUNDWATER
CONSERVATION DISTRICT
BUDGET YEAR 2026**

	APPROVED 2025	Actual 5/31/2025	Estimated 12/31/2025	Proposed Budget 2026	
Income					
46002 GW Production Fees	267,948.07	65,041.71	260,166.84	268,000.00	With 0.05/1000
46007 Registration Fees	10,000.00	2,800.00	6,720.00	10,500.00	3 yr ave =10467.
46005 Late Fees	-	4,118.00	9,883.20	-	
46006 Violation Fees	-	-	-	-	
46010 Drillers Dep Forfeit (Well Drillers Fees	-	-	-	-	
46020 Permitting Fees	7,000.00	-	-	10,000.00	3 yr ave = 9667 5 yr ave 7,840
46100 Interest Inc	15,000.00	19,223.17	19,223.17	17,000.00	
Total Income	299,948.07	91,182.88	295,993.21	305,500.00	
Gross Profit					
Expense					
77010 ADMINISTRATIVE COST	90,000.00	45,664.25	109,594.20	100,000.00	
77033 ADS-LEGAL	4,000.00	2,003.00	4,807.20	4,000.00	\$2K for Sponsorship
77027 AUDITING	7,350.00	7,350.00	7,350.00	7,800.00	5% increase - based on previous year projection
77031 BANKING FEES	1,000.00	441.41	1,059.38	1,000.00	
77032 CONTRACT SERVICES	-	-	-	-	
Hydrogeologist Consultant	167,000.00	47,188.87	94,377.74	100,000.00	
77040 DIRECT COST	4,500.00	4,350.35	10,440.84	15,000.00	Copies Postage,Truck GPS, State Wide Plat, 3 year averaged + funds for education program
77450 DUES & SUBSCRIPTIONS	4,000.00	-	-	3,000.00	TWCA \$416, TAGD Dues \$2200
77550 EQUIPMENT	38,432.00	1,234.56	36,000.00	35,000.00	Monitoring Equipment
77555 FEES-GMA8	9,600.00	-	-	12,000.00	1-2 meetings, hopefully some modeling meetings can be virtual
77035 FIELD TECH	55,000.00	23,388.75	56,133.00	55,000.00	
77045 FIELD PERMITTING SPECIALIST	35,000.00	11,622.00	27,892.80	35,000.00	
EDUCATION AND OUTREACH COORDINATOR				13,000.00	Hiring someone to start an education program that involves outreach to schools
77810 INSURANCE & BONDING	5,000.00	959.68	2,303.23	4,500.00	Bonding 315 TWCA 4031 + 5%
77850 GENERIC SOFTWARE SERVICES	2,500.00		2,500.00	3,200.00	ESRI(1/2), Quickbooks(1/3) 1277; Go Daddy
77970 LEGAL	20,000.00	42,488.09	84,976.18	20,000.00	last 3 years average \$18.8K
Legislation	30,000.00	-	-	-	
78010 MEETING AND CONFERENCE	6,000.00	1,968.07	4,723.37	5,000.00	
78310 RENT	7,800.00	3,250.00	7,800.00	8,000.00	Based on CPI increase to GTUA rent, about 2.6%
78600 DATABASE (DRIPDROP)	50,000.00	13,083.75	31,401.00	40,000.00	LRE
78770 TRANSPORTATION/FUEL/MAINT	4,000.00	669.22	1,606.13	3,000.00	
78750 TELEPHONE	3,000.00	1,225.72	2,941.73	3,000.00	Zultys \$194.51/Month & KE, AB, and PS Cell (1/2)
Total Expense	544,182.00	206,887.72	485,906.80	467,500.00	
Total Expenditures	544,182.00	206,887.72	485,906.80	467,500.00	
	(244,233.93)	(115,704.84)	(189,913.59)	(162,000.00)	

Position: Education & Conservation Outreach Coordinator

Job Summary:

The Red River Groundwater Conservation District (RRGCD) and North Texas Groundwater Conservation District (NTGCD) are seeking a creative and driven individual to lead our education, conservation, and community outreach initiatives. This role supports both Districts' missions to manage and protect local groundwater resources through public education, engagement, and conservation programming.

The ideal candidate will oversee established education programs geared toward school children (currently 4th, 5th, and 7th grades), manage outreach to the general public, and develop conservation messaging across multiple platforms. Responsibilities include creating engaging content for social media, authoring press releases, maintaining and updating websites and printed materials, and representing the Districts at public events.

This position requires a self-motivated individual with strong communication skills who can effectively promote the goals and mission of both Districts.

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- **Serve as the primary lead for education initiatives across both Districts.**
 - **Manage and deliver established educational programs utilizing tailored curriculum and instructional materials.**
 - **Plan, coordinate, execute, and monitor educational and conservation-focused activities.**
 - **Communicate complex technical and regulatory information clearly to diverse audiences, including students, residents, landowners, and professionals.**
 - **Develop and present engaging programs for schools, civic organizations, and community groups.**
 - **Organize and promote conservation initiatives, teacher workshops, recognition efforts, and public outreach events.**
 - **Partner with educators and communications professionals to ensure consistent and mission-aligned messaging.**
 - **Write and distribute press releases, public announcements, newsletters, and articles for print, broadcast, and digital media.**
 - **Maintain and improve website and social media content to effectively support public engagement.**
 - **Create visually appealing digital and print materials to promote District activities and water conservation messaging.**

- **Craft and manage targeted email communications for key audiences such as educators, permittees, media contacts, and the general public.**
 - **Promote District events, meetings, and initiatives through email, web, and social media platforms.**
 - **Execute special projects as directed by the General Manager.**
 - **Prepare and present routine reports to the Boards of Directors detailing educational and outreach program efforts.**
 - **Promote the District's Goals and message to multiple audiences including well owners, legislators, and educators.**
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Required Education:

- B.S. degree or equivalent experience in Education, Natural Resources, Communication, or related field preferred.
 - Emphasis or experience in water resources, environmental science, or a related discipline is preferred
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Required Knowledge, Skills, and Abilities:

- Proficiency with Microsoft Office, web content management systems, and graphic design tools
- Excellent oral, written, and visual communication skills
- Strong public speaking and interpersonal skills
- Ability to engage and communicate effectively with children and the public
- Ability to manage projects, meet deadlines, and work both independently and as part of a team
- Working knowledge of desktop publishing, social media platforms, and basic layout/design software
- Valid driver's license, appropriate auto insurance, and ability to travel as needed (travel costs are reimbursable)
- Ability to work outdoors in all weather conditions and lift up to 50 lbs
- Flexibility to work occasional evenings or weekends

- Familiarity with regional geology, environmental policies, and local ordinances is preferred
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How to Apply:

Submit a cover letter, resume or curriculum vitae, and a list of references by email to:
paul@gtua.org

Or by mail to:

Greater Texoma Utility Authority

Paul Sigle

5100 Airport Drive

Denison, TX 75020

Applications will be reviewed as they are received. Interviews will be scheduled with qualified candidates.

Fund Balance Projections

Year	Contribution	Fund Balance	Minimum Amount	Maximum Amount
2017	\$ (56,388)	\$ 413,663	\$ 600,000.00	\$ 850,000.00
2018	\$ 1,345	\$ 415,008	\$ 600,000.00	\$ 850,000.00
2019	\$ 84,131	\$ 499,139	\$ 600,000.00	\$ 850,000.00
2020	\$ 56,083	\$ 555,222	\$ 600,000.00	\$ 850,000.00
2021	\$ 103,972	\$ 659,194	\$ 600,000.00	\$ 850,000.00
2022	\$ 187,369	\$ 846,563	\$ 600,000.00	\$ 850,000.00
2023	\$ 151,215	\$ 997,778	\$ 600,000.00	\$ 850,000.00
2024	\$ 155,164	\$ 1,152,942	\$ 600,000.00	\$ 850,000.00
2025	\$ (189,914)	\$ 963,028	\$ 600,000.00	\$ 850,000.00
2026	\$ (162,000)	\$ 801,028	\$ 600,000.00	\$ 850,000.00

Went to 0.07 in 2015

Went to 0.065 in 2021

Went to .06 in 2024

Went to 0.05 in 2025

Fund Balance	\$
Localize Groundwater Model	\$200,000.00 Plan to use a large portion in 2025
New Truck	\$50,000.00 Setting funds aside for a new truck when appropriate.
Unforeseen Cost	\$600,000.00 (i.e. legal, liability)
Fund Balance Limit	\$850,000.00
min	\$600,000.00

Fund Balance Summary

