

**NOTICE OF INTENT TO
BUDGET FORGONE AMOUNT PROPERTY TAX INCREASE
AND**

**NOTICE OF PUBLIC HEARING
STAR FIRE PROTECTION DISTRICT
ADOPTION OF BUDGET FISCAL YEAR 2017**

[STATUTORY PROCEDURE I.C. §63-802 (1) (e) and §31-1422]

To: All Interested Persons

LEGAL NOTICE IS HEREBY GIVEN THAT:

A public hearing, pursuant to Idaho Code § 63-802 (1) (e), for consideration of the intent of the Board of Commissioners to include a Forgone property tax amount of ONE HUNDRED SIXTY-EIGHT THOUSAND FIVE HUNDRED FIFTY-THREE and NO/100 Dollars [\$168,553.00], for the specific purpose to help fund the appropriation for payroll, in the proposed budget for the fiscal year that begins on January 1, 2017 and ends December 31, 2017 which will be held by the Star Fire Protection District Commissioners at **City of Star City Hall Council Chambers 10769 W State Street, at 7:05 p.m. on the 11th day of August, 2016.**

A public hearing, pursuant to Idaho Code § 31-1422, for consideration of the proposed budget for the fiscal year that begins January 1, 2017 and ends December 31, 2017 will be held by the Star Fire Protection District Commissioners at **City of Star City Hall Council Chambers 10769 W State Street, at 7:15 p.m. on the 11th day of August, 2016.**

Comments about the proposed foregone amount and the proposed budget are welcome. At said hearings, any interested person may appear and show cause, if any they have, why such a proposed foregone amount and or the proposed budget should or should not be adopted.

This notice contains a statement of the estimated revenue from property taxes, including the foregone amount, and the total amount from sources other than property taxes, and also contains the proposed expenditures by fund for Fiscal Year 2017. The proposed budget is based on preliminary tax revenue estimates received by the District from the Counties and is subject to adjustment at the public hearing based upon final tax revenue figures which are anticipated to be received from the Counties prior to the budget hearing.

**STAR FIRE PROTECTION DISTRICT
PROPOSED BUDGET FISCAL YEAR 2017**

ANTICIPATED RECEIPTS	AMOUNT
Fire Code Review Fees	3,101
Maintenance Division	334,362
Tax Revenue:	
Personal Property Tax Replacement	5,978
Ag Replacement Tax Replacement	5,201

Sales Tax	20,000
Property Tax Levy	1,754,354
Foregone Amount	168,553
TOTAL ANTICIPATED REVENUE	\$ 2,291,549

PROPOSED EXPENDITURES	AMOUNT
Capital Improvements (Current & Future)	436,740
Holding Fund for Medical OOP Reimbursement	60,000
Equipment	53,400
JPA- Access	6,500
General Operations	
Advertising/Publications	1,200
Dispatch Fees	10,000
Dues & Subscriptions	7,000
Medical Supplies	1,000
Office Supplies	4,000
Postage & Deliveries	1,200
Public Education	2,800
Rehab Supplies	2,000
Station Supplies	4,000
Telephone/Cellphone	8,000
Uniforms	9,000
Utilities	22,000
Maintenance Shop Division	167,000
Liability Insurance – VFIS	19,400
Fuel & Oil	17,000
Maintenance [Apparatus, Vehicles, Equipment, Station]	43,000
Payroll Related Expenses	1,058,550
Employee Health Insurance	198,959
Workman’s Compensation	60,000
Professional Fees	78,800
Training Expenses	20,000
Total Expenditures	2,291,549

PLEASE TAKE FURTHER NOTICE that the budget under consideration above set out is available for public inspection from and after July 29th, 2016 at Star Fire Protection District,

Station #1, 10831 W State St., Star, Idaho, during normal business hours of 8:00 a.m. - 5:00 p.m., Monday through Friday. The Star Fire Station is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact Star Fire Protection District at least 48 hours prior to the public hearing.

Robin Ward, Recording Secretary

[I.C. § 31-1422(2)]

Post: Notice of the budget hearing meeting shall be posted at least ten (10) full days prior to the date of said meeting in at least one (1) conspicuous place in each fire protection district to be determined by the board.

Publish: A copy of such notice shall also be published in a daily or weekly newspaper published within such district, in one (1) issue thereof, during such ten (10) day period.

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