

Hornick City Hall – April 13, 2026
Council Meeting – 7:00 p.m.
Public Hearing FY2027 Proposed Budget

1. The meeting was called to order at 7:00 p.m. by Mayor Mitchell.

Roll Call: Andresen, Holst, Matthias, Slemph, Bebee (arrived at 7:50 pm)

Also present: Deputy Simons, Public Works Cliff Teel, Clerk Lori Teel

Mayor Mitchell opened the public hearing at 7:00 p.m. This is a Public Hearing for Proposed Full City Budget for Fiscal Year 2027. No oral or written comments were received by the City Clerk after the required notice of public hearing was posted and published. There were no citizens present who expressed comment at the hearing.

Andresen motion to close hearing; Matthias second. All in favor. MC.

Mayor Mitchell declared the hearing closed at 7:15 pm

2. **Directed Patrol Report:** Deputy Simons reviewed the March 2026 patrol report.

3. **Open Session:** Zach Payne requested to do scrapping at the City Clean-Up Days in May.

4. **Unfinished business:**

a. FEMA Public Assistance - Council received documentation that Project 4421 DR-IA project 91918 Citywide Roads was deemed compliant with all project conditions and therefore has been successfully closed out. The state recommended project amount is \$2,688,471.55.

The minutes reflect New Business items in the order they were discussed and acted upon at the meeting.

5. **New Business:**

a. Discussion of the Fire Department equipment loss and insurance claim from fire on 3/28/2026.

b. Slemph motion; Holst second to approve and adopt **Resolution 2026-03** a resolution approving and adopting FY2027 Full City Budget as proposed and published. No further discussion. Four ayes. MC. Roll call vote Matthias (aye), Holst (aye), Slemph (aye), Andresen (aye), Bebee (absent).

c. Holst motion; Matthias second to proceed with annexing unincorporated properties into city limits specifically both the city owned properties within and including the berm and the voluntary annexation of the privately owned property at 3243 Movable Blacktop. No further discussion. Four ayes (Bebee absent). MC

d. Holst motion; Slemph second to allow Zach Payne to salvage scrap during the annual City Clean-Up days. No further discussion. Four ayes (Bebee absent). MC

Council member Bebee joined the meeting.

e. Matthias motion; Bebee second to hold a Public Hearing for the FY26 Budget Amendment as proposed on Monday, May 11, 2026 at 7:00 pm. No further discussion. All ayes. MC

6. Council received Department reports as follows:

Clerk - March financial reports. Parks – Slemph discussed needs at the park.

Public Works – Cliff Teel updated council on the burn pile, issues with dumpster misuse, water tower mixer estimates.

7. Bebee motion; Andresen second to approve minutes of the March 9th and 25th meetings. No further discussion. All ayes. MC

8. Andresen motion; Matthias second to approve the April claims for payment pending the correction of the Danko payment. No further discussion. All ayes. MC

9. No building permits presented.

10. Motion to adjourn Matthias; Holst second. No further discussion. All ayes. Meeting adjourned at 8:15 pm.

Next Meeting: Monday, May 11th - Monthly Council Meeting

CLAIMS APPROVED April 2026:

**CHN-garbage svc-1,839.87; Column-SC Jrl-publishing-141.69; Danko Emergency Equip.-HVFD-833.60; Foundation Lab-water test-48.00; Johnston Excavating-rock-1,084.44; Menards-Library remodel- 1,047.73; MidAmerican-1,095.85; New Coop-propane, fuel-1,890.72; Woodbury County Fire Assoc-training-100.00; Port Neal Welding-road grate-507.50; Robertson Implement-mower maint-325.01; RQP Jetting-sewerline maint-375.00; Sams Club MC/SYNCB-filters-31.27; software-150.00; hose-40.01; Siouxland Dist Health-water test-32.00; Staples-library equipment- 336.38; Stephanie Parr-cleaning-50.00; Glenna Tevis-library paint-152.94; Wiatel-153.85; ClerkBooks-software fee-82.70; Sloan Bank – transfer funds-2,200.00; BankFirst-box rent-100.00; Federal Payroll Taxes-1,783.08; State Payroll Taxes-489.33; IPERS-921.78; Water Excise Tax-235.92
Claims Total: \$16,048.67**

REVENUES March 2026:

**General 4,667.87; General Insurance 239.17; Road Use Tax 3,263.67; Local Option Sales Tax 3,614.27; TIF Revenue 176.79; Fire Dept 2,000.00; Water 6,375.08; Sewer 1,924.70
Total Revenues: \$22,261.55**

EXPENSES March 2026:

**General 35,088.21; Road Use Tax 7,241.73; Local Option Sales Tax 3,665.72; Fire Dept 699.62; Flood Roads & Drainage (3,150.00); Water 8,388.92; Sewer 2,539.42
Total Expenses: \$54,473.62**

FUND BALANCES 3/31/26:

**General 85,081.96; General Insurance 21,166.50; Road Use Tax (4,460.77); Local Option Sales Tax 29,188.75; TIF Revenue 94,173.44; Fire Dept 12,298.56; Library 5,490.04; 2019 FEMA Flood (114,489.55); TIF Capital Project Water 8,072.95; Water 68,551.91; Sewer 58,833.39
Fund Balance March 31, 2026: \$263,907.18**

APPROVED

ATTEST

Scott Mitchell, Mayor

Lori Teel, Clerk