

**CITY OF JONESBORO CEMETERY FUND  
BUDGET  
FOR THE YEAR ENDING APRIL 30, 2020**

**Budget 2020**

**Revenues**

Cemetery Lot Sales	7,000
Cemetery Grave Openings	14,000
Transfers in Cemetery	26,800
Interest Income Cemetery	7,000
Savings Funds Used	0
Donations Cemetery	1,000
Misc Income Cemetery	200

**Total Revenues** 56,000

**Expenses**

Wages & Salaries Cemetery	31,500
Health Insurance Cemetery	0
State Unemployment Cemetery	250
Work Comp Ins Cemetery	100
Social Security Contrib Cemetery	2,000
IMRF Contrib Cemetery	3,750
Medicare Contrib Cemetery	500
Trees Removal Cemetery	0
Bldg & Equip Maint Cemetery	1,000
Misc Expense Cemetery	500
Audit Cemetery	1,000
Legal Fees Cemetery	250
Filing and Other Fees Cemetery	50
Communications Cemetery	150
Adv. & Publishing Cemetery	50
Electric Cost Cemetery	1,000
Rent	100
Liability Ins Cemetery	3,200
Supplies Cemetery	1,000
Equipment Repairs Cemetery	1,200
Gasoline Cemetery	2,700
Equipment Purchase Cemetery	5,000
City Hall Construction	0
Office Supplies Cemetery	600
Fuel Cost Cemetery	100

**Total Expenses** 56,000

**SURPLUS (DEFICIT)** 0