

# TOWN BUDGET

## FOR 2024

Town of HAMPTON

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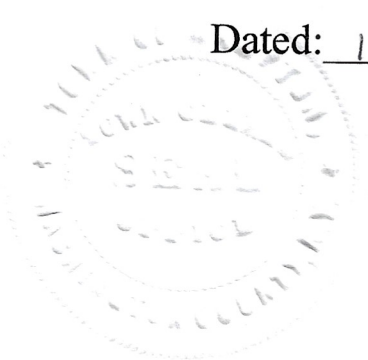
County of WASHINGTON

CERTIFICATION OF TOWN CLERK

I, Rebecca S. Jones, Town Clerk, certify that the following is a true and correct copy of the 2024 Budget of the Town of Hampton as adopted by the Town Board on the 16th day of November, 2023.

Signed Rebecca S. Jones  
Town Clerk

Dated: 11/17/2023



**SUMMARY OF TOWN BUDGET  
2024**

<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
GENERAL	<u>\$ 124,836.00</u>	<u>\$ 53,574.00</u>	<u>\$ 37,500.00</u>	<u>\$ 33,762.00</u>
HIGHWAY- TOWNWIDE	<u>\$ 540,168.00</u>	<u>\$ 94,307.00</u>	<u>\$ 30,000.00</u>	<u>\$ 415,861.00</u>
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)				
FIRE 1	<u>\$ 49,256.85</u>	\$ _____	\$ _____	<u>\$ 49,256.85</u>
FIRE 2	<u>\$ 17,134.15</u>	\$ _____	\$ _____	<u>\$ 17,134.15</u>
<b>TOTALS</b>	<b>\$ 731,395.00</b>	<b>\$ 147,881.00</b>	<b>\$ 67,500.00</b>	<b>\$ 516,014.00</b>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	ADOPTED 2024
<b>TOWN BOARD</b>						
Personal Services	A1010.1	\$2,520.00	\$2,520.00	\$2,520.00	\$2,520.00	\$2,520.00
Equipment	A1010.2					
Contractual Exp.	A1010.4					
<b>TOTAL</b>		<b>\$2,520.00</b>	<b>\$2,520.00</b>	<b>\$2,520.00</b>	<b>\$2,520.00</b>	<b>\$2,520.00</b>
<b>JUSTICE</b>						
Personal Services	A1110.1	\$6,642.00	\$7,322.00	\$7,468.00	\$7,468.00	\$7,468.00
Equipment	A1110.2					
Contractual Exp.	A1110.4	\$4,322.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
<b>TOTAL</b>		<b>\$10,964.00</b>	<b>\$7,722.00</b>	<b>\$7,868.00</b>	<b>\$7,868.00</b>	<b>\$7,868.00</b>
<b>SUPERVISOR</b>						
Personal Services	A1220.1	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
Equipment	A1220.2					
Contractual Exp.	A1220.4	\$1,492.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 00.00
<b>TOTAL</b>		<b>\$3,592.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>
<b>TAX COLLECTOR</b>						
Personal Services	A1330.1	\$2,239.00	\$2,468.00	\$ 0.00	\$ 0.00	\$ 0.00
Equipment	A1330.2					
Contractual Exp.	A1330.4	\$1,010.70	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL</b>		<b>\$3,249.70</b>	<b>\$3,068.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>ASSESSOR</b>						
Personal Services	A1355.1	\$9,999.96	\$ 0.00	\$ 0.00	\$11,000.00	\$10,000.00
Equipment	A1355.2					
Contractual Exp.	A1355.4	\$ 226.00	\$ 9,860.00	\$11,019.00	\$ 800.00	\$ 1,800.00
<b>TOTAL</b>		<b>\$10,225.96</b>	<b>\$ 9,860.00</b>	<b>\$11,019.00</b>	<b>\$11,800.00</b>	<b>\$11,800.00</b>
<b>TOWN CLERK</b>						
Personal Services	A1410.1	\$8,707.04	\$9,598.00	\$12,307.00	\$12,307.00	\$12,307.00
Equipment	A1410.2				\$561.00 Deputy Town Clerk	
Contractual Exp.	A1410.4	\$1,081.98	\$1,390.00	\$ 2,015.00	\$ 2,015.00	\$ 2,015.00
<b>TOTAL</b>		<b>\$9,789.02</b>	<b>\$10,988.00</b>	<b>\$14,322.00</b>	<b>\$14,322.00</b>	<b>\$14,322.00</b>

GENERAL FUND APPROPRIATIONS

**GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	ADOPTED 2024
ATTORNEY						
Personal Services	A1420.1					
Equipment	A1420.2					
Contractual Exp.	A1420.4	\$ 848.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
<b>TOTAL</b>		<b>\$ 848.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>
PERSONNEL						
Personal Services	A1430.1	\$ 6,725.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Equipment	A1430.2					
Contractual Exp.	A1430.4	\$ 201.99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL</b>		<b>\$ 6,926.99</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>
ELECTIONS						
Personal Services	A1450.1					
Equipment	A1450.2					
Contractual Exp.	A1450.4					
<b>TOTAL</b>		<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
BUILDINGS						
Personal Services	A1620.1					
Equipment	A1620.2					
Contractual Exp.	A1620.4	\$ 0.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
<b>TOTAL</b>		<b>\$ 0.00</b>	<b>\$ 750.00</b>	<b>\$ 750.00</b>	<b>\$ 750.00</b>	<b>\$ 750.00</b>
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	\$5,876.07	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
<b>TOTAL</b>		<b>\$5,876.07</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	ADOPTED 2024
<b>SPECIAL ITEMS</b>						
Unallocated Ins.	A1910.1	\$10,340.25	\$10,500.00	\$11,000.00	\$11,000.00	\$11,000.00
Municipal Assoc.						
Dues	A1920.2	\$ 523.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Judgments and						
Claims	A1950.4					
Payment to						
Treasurer	A1972.4					
Contingent	A1990.4		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
<b>TOTAL</b>		<b>\$10,863.25</b>	<b>\$26,000.00</b>	<b>\$26,500.00</b>	<b>\$26,500.00</b>	<b>\$26,500.00</b>
<b>TOTAL GENERAL GOV'T. SUPPORT</b>		<b>\$64,854.99</b>	<b>\$82,008.00</b>	<b>\$84,079.00</b>	<b>\$84,860.00</b>	<b>\$84,860.00</b>

GENERAL FUND APPROPRIATIONS

**PUBLIC SAFETY**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	ADOPTED 2024
CONTROL OF DOGS						
Personal Services	A3510.1	\$ 601.24	\$1,320.00	\$1,320.00	\$1,320.00	\$1,320.00
Equipment	A3510.2					
Contractual Exp.	A3510.4	<u>\$ 487.38</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>
<b>TOTAL</b>		<b>\$1,088.62</b>	<b>\$1,820.00</b>	<b>\$1,820.00</b>	<b>\$1,820.00</b>	<b>\$1,820.00</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 1,088.62</b>	<b>\$1,820.00</b>	<b>\$1,820.00</b>	<b>\$1,820.00</b>	<b>\$1,820.00</b>

**HEALTH**

REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Equipment	A4020.2					
Contractual Exp.	A4020.4	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
<b>TOTAL</b>		<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>
NARCOTICS CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
<b>TOTAL</b>						
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4	<u>\$ 000.00</u>	<u>\$2,800.00</u>	<u>\$2,800.00</u>	<u>\$2,800.00</u>	<u>\$2,800.00</u>
<b>TOTAL</b>		<b>\$ 000.00</b>	<b>\$2,800.00</b>	<b>\$2,800.00</b>	<b>\$2,800.00</b>	<b>\$2,800.00</b>
<b>TOTAL HEALTH</b>		<b>\$ 200.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>



GENERAL FUND APPROPRIATIONS

**TRANSPORTATION**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	ADOPTED 2024
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	\$ 510.00	\$ 0.00	\$ 0.00	\$ 000.00	\$ 00.00
Equipment	A5010.2					
Contractual Exp.	A5010.4	\$ 0.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>TOTAL</b>		<b>\$ 510.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4	\$19,907.79	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
<b>TOTAL</b>		<b>\$19,907.79</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>
<b>TOTAL</b>	<b>TRANSPORTATION</b>	<b>\$20,417.79</b>	<b>\$20,500.00</b>	<b>\$20,500.00</b>	<b>\$20,500.00</b>	<b>\$20,500.00</b>

**CULTURE RECREATION**

HISTORIAN						
Personal Services	A7510.1	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Equipment	A7510.2					
Contractual Exp.	A7510.4		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL</b>		<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>
<b>TOTAL CULTURE – RECREATION</b>		<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>

**HOME AND COMMUNITY SERVICES**

PLANNING						
Personal Services	A8020.1	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Equipment	A8020.2					
Contractual Exp.	A8020.4	\$ 7,317.86	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL</b>		<b>\$ 8,017.86</b>	<b>\$ 700.00</b>	<b>\$ 700.00</b>	<b>\$ 700.00</b>	<b>\$ 700.00</b>
CEMETERIES						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4	\$ 1,166.81	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>TOTAL</b>		<b>\$ 1,166.81</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 9,184.67</b>	<b>\$ 1,700.00</b>	<b>\$ 1,700.00</b>	<b>\$ 1,700.00</b>	<b>\$ 1,700.00</b>

GENERAL FUND APPROPRIATIONS

**UNDISTRIBUTED**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	ADOPTED 2024
<b>EMPLOYEE BENEFITS</b>						
State Retirement	A9010.8	\$ 6,497.00	\$ 6,535.00	\$ 6,756.00	\$ 6,756.00	\$ 8,756.00
Social Security	A9030.8	\$ 3,041.95	\$ 2,885.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
Worker's Comp.	A9040.8					
Life Insurance	A9045.8					
Unemployment Insurance	A9050.8					
Disability Ins.	A9055.8					
Employee Training	A9189.8	\$ 716.80	\$ 700.00	\$ 800.00	\$ 800.00	\$ 800.00
Hospital & Med. Insurance	A9060.8					
<b>TOTAL</b>		<b>\$ 10,255.75</b>	<b>\$ 10,120.00</b>	<b>\$ 10,756.00</b>	<b>\$ 10,756.00</b>	<b>\$ 12,756.00</b>
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO:</b>						
Other Funds	A9901.9					
Fund	A9950.9					
Contributions to Other Funds	A9961.9					
<b>TOTAL</b>						
<b>TOTAL APPROPRIATIONS</b>		<b>\$106,201.82</b>	<b>\$119,348.00</b>	<b>\$122,055.00</b>	<b>\$122,836.00</b>	<b>\$124,836.00</b>

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**GENERAL FUND ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	ADOPTED 2024
<b>OTHER TAX ITEMS</b>						
Interest and Penalties on Real Prop. Taxes	A1090	\$ 1,561.74	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>DEPARTMENTAL INCOME</b>						
Payments in Lieu of						
Taxes	A1081	\$ 0.00	\$ 0.00	\$ 612.00	\$ 612.00	\$ 612.00
Non Property Tax						
Dist by County	A1120	\$ 26,124.00	\$ 25,655.00	\$ 28,282.00	\$ 28,282.00	\$ 28,282.00
Clerk Fees	A1255	\$ 1,579.40	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Planning Fees	A2115	\$ 130.00	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>USE OF MONEY AND PROPERTY</b>						
Interest & Earnings	A2401	\$ 40.73	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
Rental of Real Property	A2410					
<b>LICENSES AND PERMITS</b>						
Dog Licenses	A2544	\$ 887.00	\$ 900.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Permits, Other	A2590	\$ 50.00	\$ 0.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>FINES AND FORFEITURES</b>						
Fines and Forfeited						
Bail	A2610	\$ 5,017.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
<b>MISCELLANEOUS</b>						
Refunds of Prior Years						
Expenditures	A2701					
Gifts & Donations	A2705					
Endowment & Trust						
Fund Income	A2755					
Other Unclassified Revenues (Specify)	A2770	\$12,997.98				
<b>STATE AID</b>						
Per Capita	A3001	\$ 5,267.04	\$ 3,640.00	\$ 3,640.00	\$ 3,640.00	\$ 3,640.00
Mortgage Tax	A3005	\$22,900.48	\$10,000.00	\$10,000.00	\$13,000.00	\$13,000.00
APRA Funds	A4489	\$37,099.00				
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$ 76,555.37</b>	<b>\$ 45,735.00</b>	<b>\$ 50,574.00</b>	<b>\$ 53,574.00</b>	<b>\$ 53,574.00</b>
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<b>ESTIMATED UNEXPENDED BALANCE</b>						
<b>Unexpended Balance</b>		<b>\$ 37,130.00</b>	<b>\$ 28,585.00</b>	<b>\$ 35,000.00</b>	<b>\$ 37,500.00</b>	<b>\$ 37,500.00</b>
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## HIGHWAY APPROPRIATIONS – TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	ADOPTED 2024
<b>GENERAL REPAIRS</b>						
Personal Services	DA5110.1	\$107,300.00	\$143,200.00	\$173,000.00	\$173,000.00	\$175,000.00
Contractual Exp.	DA5110.4	\$ 40,962.50	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
<b>TOTAL</b>		<b>\$148,262.50</b>	<b>\$193,200.00</b>	<b>\$223,000.00</b>	<b>\$223,000.00</b>	<b>\$225,000.00</b>
<b>IMPROVEMENTS</b>						
Capital Outlay	DA5112.2	\$ 121,192.90	\$126,207.00	\$126,207.00	\$126,207.00	\$126,207.00
<b>MACHINERY</b>						
Personal Services	DA5130.1					
Equipment	DA5130.2	\$ 0.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Contractual Exp.	DA5130.4	\$ 40,375.28	\$ 35,000.00	\$40,000.00	\$40,000.00	\$40,000.00
<b>TOTAL</b>		<b>\$ 40,375.28</b>	<b>\$ 37,000.00</b>	<b>\$42,000.00</b>	<b>\$42,000.00</b>	<b>\$42,000.00</b>
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4	\$ 1,727.44	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
<b>TOTAL</b>		<b>\$ 1,727.44</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>						
Personal Services	DA5142.1					
Contractual Exp.	DA5142.4	\$ 57,443.12	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
<b>TOTAL</b>		<b>\$ 57,443.12</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>

## HIGHWAY APPROPRIATIONS – TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	ADOPTED 2024
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DA9010.8	\$ 6,496.00	\$ 6,535.00	\$ 6,756.00	\$ 6,756.00	\$ 8,756.00
Social Security	DA9030.8	\$ 6,922.84	\$ 9,000.00	\$13,245.00	\$13,245.00	\$13,245.00
Worker's Comp.	DA9040.8					
Life Insurance	DA9045.8					
Unemployment Insurance	DA9050.8					
Disability Ins.	DA9055.8					
Hospital & Medical Insurance	DA9060.8	\$ 5,849 .00	\$ 7,600.00	\$14,060.00	\$19,440.00	\$15,960.00
Uniforms	DA9089.8	\$ 491.82	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>TOTAL</b>		<b>\$ 19,760.02</b>	<b>\$ 24,635.00</b>	<b>\$35,561.00</b>	<b>\$40,941.00</b>	<b>\$39,461.00</b>
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO:</b>						
Other Funds	DA9901.9					
Capital Project Fund	DA9950.9	\$35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Contributions to Other Funds	DA9961.9					
<b>TOTAL INTERFUND TRANSFERS</b>		<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<b>\$423,761.26</b>	<b>\$488,542.00</b>	<b>\$534,268.00</b>	<b>\$539,648.00</b>	<b>\$540,168.00</b>
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## HIGHWAY REVENUES – TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	ADOPTED 2024
<b>LOCAL SOURCES</b>						
Services for Other						
Govt's.	DA2300	\$3,139.43				
Interest and						
Earnings	DA2401	\$ 76.58	\$ 50.00	\$ 100.00	\$ 100.00	\$ 100.00
Miscellaneous (Specify)		\$ 6,574.01				
<b>STATE AID</b>						
Consolidated						
Highway	DA3501	\$94,208.11	\$94,207.00	\$94,207.00	\$94,207.00	\$94,207.00
ARPA Funds	DA4489					
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$103,998.13</b>	<b>\$94,257.00</b>	<b>\$94,307.00</b>	<b>\$94,307.00</b>	<b>\$94,307.00</b>
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<b>UNEXPENDED BALANCE</b>		<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
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ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMENDED 2023	BUDGET OFFICERS TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	ADOPTED 2024
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**HAMPTON FIRE PROTECTION DISTRICT 1  
APPROPRIATIONS**

FIRE PROTECTION  
DISTRICT

Payments on Fire

Contracts	SF -1- 3410.4	\$44,163.00	\$46,371.00	\$49,637.00	\$49,637.00	\$49,256.85
<b>TOTAL</b>		<b>\$44,163.00</b>	<b>\$46,371.00</b>	<b>\$49,637.00</b>	<b>\$49,637.00</b>	<b>\$49,256.85</b>

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**HAMPTON FIRE PROTECTION DISTRICT 2  
APPROPRIATIONS**

FIRE PROTECTION  
DISTRICT

Payments on Fire

Contracts	SF -2- 3410.4	\$ 10,404.00	\$ 15,361.00	\$16,754.00	\$16,754.00	\$17,134.15
<b>TOTAL</b>		<b>\$ 10,404.00</b>	<b>\$ 15,361.00</b>	<b>\$15,361.00</b>	<b>\$15,361.00</b>	<b>\$17,134.15</b>

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SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
<u>Town Board (4)</u>	\$2,520.00
<u>Justice</u>	\$7,468.00
<u>Supervisor</u>	\$2,100.00
<u>Town Clerk</u>	\$11,746.00