## Goodwell Budget Workshop Minutes March 12, 2025

- Tim M. called meeting to order 7:00 pm, meeting was recorded:
  - ★ Tim M. Rachel B., Bob B., and Jennifer W. present, Greg O excused.
  - **☆** Public:
- Alec Dakin
- O Joel Nichols

- Mr/Mrs?
- Tim explained the process used to develop the budget presented for consideration. There was a shortfall.
- After discussion of income and expenditures, Rachel reviewed the Local Community Stabilization funds and found them to have increased over the projected 11,000 annually to over 20,000 annually. It was felt that the expected amount could be raised to 15,000 annually.
- The Supervisor, Sexton, Zoning Administrator and Clerk accepted pay cuts. The Planning and BOR wages budgets were lowered each to 2,000.
- ♦ These adjustments balanced the budget.
- ♦ Bob motioned to accept the budget as the proposed budget to be voted on at the Regular Meeting.
- The General 2024/25 budget proposed amendments were discussed as well as the Fire 2024/25 budget amendments. These were understood and will be voted on at the Regular Meeting.
- ♦ Jennifer motioned to adjourn, Bob 2<sup>nd</sup>, passed. Meeting ended 8:32 pm.