

Town of Marble  
Regular Meeting of the Board of Trustees  
May 4th, 2023 6:00 P.M.  
Marble Community Church, 121 W. State St. Marble, Colorado  
Agenda

- A. 6:00 P.M. Call to order & roll call of the regular meeting of the Board of Trustees
- B. Executive session pursuant to C.R.S. 24-6-402(4)(b) to receive legal advice regarding rezoning application related to Smith/Wilkey property
- C. Mayor Comments
- D. Consent Agenda
  - a. Approve April 6th, 2023 minutes
  - b. Approve April 21<sup>st</sup>, 2023 minutes
  - c. Approve Current Bills, May 4<sup>th</sup>, 2023
- E. Administrator Report
  - a. Discussion Re: CPW change of use for Beaver Lake, Cyndi Fowler
  - b. Update status of Master Plan project, Ron
  - c. Update status of discussions with Marble Water Company, Ron
- F. Reports
  - a. Parks Committee Report & Earth Day cleanup plan, Marja
  - b. CTO grant status, Amber
  - c. Lead King Loop working group status & parking control plan, Ron
- G. Land Use Issues
  - a. Consider approval of Jim Gohery Short Term Rental application, Ron
- H. Old Business
- I. New Business
- J. Adjourn

Minutes of the Town of Marble  
Special Meeting of the Board of Trustees  
April 21st, 2023  
Telephone Conference Call

A. Call to order & roll call of the special meeting of the Board of Trustees – Ryan Vinciguerra called the meeting to order at 6:00 p.m. Present: Amber McMahill, Larry Good, Emma Bielski, Tony Petrocco and Ryan Vinciguerra. Also present: Ron Leach, Town Administrator; Alie Wettstein, Administrative Assistant and Terry Langley, minutes.

- B. Review and consider for approval two Master Plan Facilitator Proposals
- a. Mark Chain Consulting –
  - b. Clauson Rawley Associates –

Ryan asked Stan Clauson about their budget and Stan said that their proposal was within the \$25,000 outlined in the RFP. Emma asked about their experience with historical preservation. Stan said that they had worked on historical preservation projects in Colorado Springs, Windsor and currently with Lafayette. They also worked with Aspen in regard to their historic chalet architecture. Emma asked if, in the event they were not selected for the master plan facilitator, would they consider leading the town in historic preservation efforts for specific historic sites and Stan indicated it was a possibility. Amber asked about their experience with Marble and what they see as some of the issues in Marble. He said he has hiked and visited Marble, has worked with Outward Bound on the future of their property here, has friends in Marble and is familiar with the ATV issues.

Amber asked the same question of Mark Chain. He explained that he has worked with Ron Leach on several Marble projects and issues. He wants to make sure that everyone in the town, the residents of subdivisions outside of town and other stakeholders have a voice. He has seen the conflict that arises in the summers with ATVs, Lead King Loop and parking and feels there needs to be a push for a permit system. Other issues include Infrastructure from water to bridges and beyond, non-conforming lots and zoning.

Larry stated that both proposals include experience and a plan. He noted that a major difference was in task 7 (adoption of the plan) and the number of meetings required. He asked Stan how they can get this off the ground with significantly less meetings and how in depth the adoption of the plan can be expected to be. Stan said that task 1 includes developing a schedule for focus group and public meetings. Their proposal includes 3 public meetings, two outreach events and phone meetings with staff. He would expect, due to significant consensus building in the public meetings and outreach events, that the adoption process would be relatively brief and non-controversial.

Mark hopes that there is consensus throughout the process and he recognizes the diverse opinions within Marble and so proposes 14-15 meetings, some with the MP committee and some with the public. One goal is to have the committee decide what percentage of consensus decides an issue. He stated that much depends on how much participation there is from both full and part-time residents.

Larry asked Stan who would be taking the lead on this project. Stan said it would be him. Patrick Rawley would serve as a project planner. In addition, they would include a staff planner and

possibly landscape designers and urban design staff. He spoke to the downside of too many meetings, meeting fatigue and the difficulty in working on issues when attendance is sporadic.

At this point both Mark and Stan left the conference call and the board discussed the two proposals.

Tony Petrocco said that he has worked with both firms and feels they would both do good work. He made a motion to approve Mark Chain's Master Plan Facilitator Proposal. Emma Bielski seconded. She said that Clauson Rawley's experience with historical preservation would be useful in the future. Amber agreed and said that people in Marble can have a hard time with outsiders coming in and seemingly telling them what to do. Therefore, Mark's local image is valuable. Ryan believes that Mark has a better understanding of Marble and having one face facilitating the process is good. The motion passed unanimously.

C. Review and consider for approval various 2023 CARES Act grant application projects – Larry spoke to supporting the proposal from Amy Rusby. He feels that it fits into the parameters of the grant. Emma recused herself due to her role as the school social worker. Amber spoke to the impact COVID has had on the needs of the students. Tony Petrocco made a motion to spend the money on the school project. Larry Good seconded and the motion passed with four yes votes and Emma recused.

D. Adjourn – Tony Petrocco made a motion to adjourn. Larry Good seconded and the motion passed unanimously. The meeting was adjourned at 6:37 p.m.

Respectfully submitted,  
Terry Langley

Minutes of the Town of Marble  
Regular Meeting of the Board of Trustees  
April 6th, 2023

A. Call to order & roll call of the regular meeting of the Board of Trustees – Mayor Ryan Vinciguerra called the meeting to order at 7:07 p.m. Present: Amber McMahill, Larry Good, Tony Petrocco, Emma Bielski and Ryan Vinciguerra. Also present: Ron Leach, Town Administrator; Alie Wettstein, Administrative Assistant and Terry Langley, minutes.

B. Mayor Comments

a. Pastor Jon and Peggoty retirement, Terry Langley – Terry announced that Pastor Jon’s last Sunday would be April 30 and the service would be followed by a community potluck at 12:30 p.m. at the Fire Station. Michael Mackenzie will be the new pastor and will start sometime in June.

b. Ryan asked that those wishing to speak state their name when making a comment. Speak clearly and direct comments to the board.

C. Public Hearing: Smith/Wilkey request for zoning change, 575 West Park St. – Ryan Vinciguerra made a motion to go into public hearing. Tony Petrocco seconded and the motion passed unanimously. Dustin Wilkey explained that they are building a house and would like a zoning change to allow them to run the Crystal River Jeep Tours (CRJT) from their house. Larry Good asked a question about the parking plan. Dustin explained that it would be on their property with diagonal parking at the office for people seeking information and a second area for designated parking for those taking a tour. He explained that one room in the basement would be for registration and the remaining space in the basement would be a lounge area for their employees. Dustin explained that the current location for the business will not be available in the 2024 season. He spoke to the positive aspects that the CRJT bring to Marble and the Lead King Loop (LKL). Samantha Smith-Wilkey said that they averaged three tours a day with four cars parked for the past two seasons. Ryan opened the hearing for public comment. Those speaking against granting the rezoning request included Mike Evans, Jeff Evans. Concerns included the impact of having the business next door to their home, people wandering around and adversely affecting their privacy, impact on wildlife, possible further rezoning, odor from refueling and the adverse affect on property value. Speakers in favor of the request included Mary Ellen Jones, Josh Stovall, Paul Harris, Joe Brown, Mike Yellico, Shane Rogers, Marian Rogers, Chris Palmer. They addressed and disagreed with the concerns raised regarding customer behavior, impact on wildlife, odor, etc. They spoke to the benefits CRJT bring to the town and their proven track record and the fairness of commercial zoning for some and not others. Michael Lane asked if the city could put limits on the growth of the business. Tony explained that the number of tours are limited by their permit. Samantha said they are limited to 1700 passengers per year. The permit runs from May 1 through November but the weather limits actual use to around Memorial Day through mid-October. They have three tour guides hired and she and Dustin will serve as back up. That will limit the number of tours. Linda Evans asked, if the rezoning request is granted, do they have plans to add other things beyond the jeep business on their lot? Dustin said that they have a carving business, Sawtooth Carving Company that they run through the tour office. They will offer water, soda and some gifts. They do not have plans to expand the business – they want to stay small. Tour guests arrive 30 minutes before the tour and leave right after. They ask that neighbors come to them when there are issues. Further discussion included waiting on the Master Plan process, the affect tabling

the request would have on the construction of the home, whether there was anything CRJT could do to make the Evans feel more comfortable and the legality of spot zoning. Jeff suggested a natural barrier (trees) between the properties. Tony Petrocco made a motion to table the rezoning request. Further discussion involved the timing of both the initial zoning request and the Master Plan process and the need to further understand the legal issues. Larry Good seconded the motion. Dustin said that they have been paying commercial taxes on the property since they purchased it. Historically it was zoned commercial but was changed to residential. The motion passed unanimously. Ryan asked that it be put on the May agenda. Tony explained that, to do this legally, the MP needs to be completed. Amber asked for clarity from Kendall regarding spot zoning and the state statutes. Emma made a motion to end the public hearing. Tony Petrocco seconded and the motion passed unanimously.

D. Public Hearing: Raspberry Ridge Café liquor license application – Tony Petrocco made a motion to go into public hearing. Emma Bielski seconded and the motion passed unanimously. Ryan Vinciguerra recused himself and Emma took the chair as Mayor Pro Tem. Ryan explained the history of the purchase and the reason for the request for a liquor license. They are applying for a hotel/restaurant liquor license. Questions from the public included liquor leaving the premises, traffic flow, barriers to prevent customers from wandering onto surrounding private property, inside dining, external seating/noise effect on property values, increased foot traffic, the need for alcohol at a breakfast establishment and the possible effect on the HUB. Ryan explained that it is currently legal to take liquor off site, the drive might be adjusted in the future, the inside will remain a living room set up, said the property is lined with natural vegetation and there is a fence between the Inn and the Aaron’s property, the feeling is this will naturally be a quiet operation with only morning/lunch hours and that brunch with drinks is the trend. Ron wants it to be clear that if they approve the liquor license, they are approving liquor-to-go. Further questions included town liability, purchase of liquor after hours by overnight guests, and limits on the number of liquor licenses in town in regard to enforcement and safety. Ryan said that the state laws are changing and they will have to delve into that more, they would like overnight guests to be able to but folks other than guests would not be able to. Ron said that the application is complete and the posting of the notice was done correctly. Ron said the owners have been fingerprinted and they have been sent to CBI for the background check but they have not been sent back. He explained that the license can be approved contingent on the background check. Tony Petrocco made a motion to approve the Raspberry Ridge Café liquor license contingent on a positive background check. Amber McMahill seconded and the motion passed unanimously. Amber McMahill made a motion to close the public hearing, Larry Good seconded and the motion passed unanimously. Ryan Vinciguerra resumed the Mayor’s seat.

#### E. Land Use Issues

a. Discussion with Carol Parker re: proposed lot line adjustment – The Parkers were not present. Ron said they got a surveyor and that a copy of that is in the packet. Ron sent them the necessary paperwork.

F. Consent Agenda – Ron reported an additional bill from Daley Properties for snow removal for \$17,979. Tony Petrocco made a motion to approve the consent agenda with the addition of the additional bill. Emma Bielski seconded and the motion passed unanimously.

a. Approve March 2, 2023 minutes

- b. Approve March 15, 2023 minutes
- c. Approve Current Bills, April 6th, 2023.

G. Parks Committee Report, Marja – Richard Wells said the PC are moving forward with finalizing a document of their rules and responsibilities. Park permits were approved for a small blue grass show on July 1 and MarbleFest. Language requiring clean up within 24 hours was added to the permit. They hope to soon have a calendar of events for the parks. Roaring Fork Outdoor Volunteers are scheduled for June 24-25. The bell tower needs maintenance and they are looking into costs. Possible dates for Earth Day in Marble are May 20 or 21. They are still working on the acquisition of the Snowbound property but have found that the pond is not suitable for water augmentation. They want to take ecco shots of Mill Site trails and are working on a Kickball league.

H. CTO grant – Amber explained that they are still working on signage but need an extension on the deadline for billable work required in the grant and they have applied for that extension. There is an educational piece and a signage piece. She explained that delays have been the result the leadership of changes in the Center for Public Lands (the facilitator for the Lead King Loop group) and timing issues around the signage steps: concept, design, language and production. Discussion of the various groups involved, other funding, production, requirements for interpretive signage, and assistance for Amber followed. Larry Good made a motion to work to get the sign project done by the existing deadline. Emma Bielski seconded and the motion passed unanimously.

#### I. Administrator Report

a. Consider approval of the 5 participation forms of new Opioid Settlement Agreement and the Amended IGA with Gunnison County, Ron - Ron explained that Gunnison County has developed a cooperative agreement for the small towns to put their portion of the funds into one pot. This goes toward things like opioid addiction and prevention. The town signed this previously but the agreement has been amended and needs to be approved by tomorrow. It has been reviewed by the town attorney. Tony made a motion to approve the five participation forms of the new Opioid Settlement Agreement and the Amended IGA with Gunnison County. Larry Good seconded and the motion passed unanimously.

b. Update status of Master Plan project, Ron – Applications stand at 14. The RFP was posted on Bidnet two weeks ago and will be there for another week. It has also been posted in the Glenwood Springs Post Independent. There have been no applications yet. An April 20, 5:30-6 at the Firehouse date for the first MP committee meeting was suggested and approved. Emma suggested presenting the previously approved capital projects to the committee.

c. Update status of Wild & Scenic Collaborative, Alie – The first community summit is set for April 27 at the Firehouse.

d. Town Administrator Job evaluation, Ryan – Ryan gave a huge thank you to Ron and said Ron continues to improve. He spoke to Ron's honesty, integrity and efforts and that the town is extremely lucky to have him. Discussion of Ron's raise followed. Staff received a 5% raise both last year and this year. Ron did not receive a raise last year. The compounded amount would be 10.25%. Tony Petrocco

made a motion to give Ron a 5% raise for the previous year and another 5% for this year. After discussion, Tony retracted his motion. Ryan Vinciguerra made a motion to give Ron a 10.25% raise retroactive to the time of the staff increase this year. Emma Bielski seconded and the motion passed unanimously.

e. Discussion of Cares Act Funding 2023 – Last year we applied for Marble’s share of the recovery act with two payments of \$16,800 each: one in 2022 and one in 2023. The 2022 was requested for the Marble Charter School to help with wages for a school counselor. Ryan suggested getting a list of approved projects, include last year’s suggestions, and make a decision when the board is together at the MP meeting on April 20. Amber suggested creating a fund that entities can apply for.

J. Old Business

a. Lead King Loop working group status, Ron

i. Town of Marble financial contribution to USFS forest protection officer 2023 – Ron is asking of the town wants to contribute. Last year Gunnison County gave \$7,000 and the town contributed \$3,000. The county commissioners have asked if Marble is going to contribute this year. He explained that these funds go to the Forest Service to pay a FS employee to patrol FS land. Ryan thought there was going to be more communication as to the effectiveness of this position previously. Amber spoke to the work Marble is doing in regard to the LKL group’s suggestion and that our resources are going to those efforts. Richard spoke in favor of funding this based on what he has heard about the previous effectiveness. Ron agreed that it made a difference on the LKL but wondered if it made a difference in the Town of Marble. Ryan suggested thanking the county for getting this on the agenda and that the town is exploring other avenues based on the LKL groups suggestions.

ii. Other - none

b. Other – Ryan asked about asking Kendall to contact the SBA. Ron has not done that yet, but will.

K. New Business - none

L. Adjourn – Tony Petrocco made a motion to adjourn. Larry Good seconded and the motion passed unanimously. The meeting adjourned at 10:35 p.m.

Notes: CRJT request on next month’s agenda.

Cares Act projects to be discussed at the MP meeting April 20

Respectfully submitted,  
Terry Langley

**Town of Marble**  
**Deposit Detail-General Fund**  
**April 2023**

Date	Name	Memo	Account	Amount
<b>04/03/2023</b>		<b>Deposit</b>	<b>*General Fund -0240</b>	<b>9,645.72</b>
		Julie Ybarra-Leslie	Marble Fest	-200.00
		Crystal River Jeep Tours	Business Licenses	-50.00
		SUP Marble	Business Licenses	-50.00
		Sawtooth Carving Co LLC	Building Permits	-200.00
		Sawtooth Carving CoLL...	Other Licenses & Permits	-1,000.00
		Salon Gallos	Business Licenses	-50.00
		Marble Hub	Business Licenses	-50.00
		RPS Rentals	Business Licenses	-50.00
		Raspberry Ridge	Building Permits	-54.00
		Marble Motor Works	Business Licenses	-50.00
	Gunnison County	Deposit	Property Taxes	-1,117.11
	Gunnison County	Deposit	Property Taxes	-658.77
	Colorado Stone Quarry CSQ	Deposit	CSQ Maintenance Payments	-300.00
	Colorado Stone Quarry CSQ	Deposit	CSQ Maintenance Payments	-300.00
	Colorado Stone Quarry CSQ	Deposit	CSQ Lease Agreement	-2,329.23
	Colorado Stone Quarry CSQ	Deposit	CSQ Lease Agreement	-2,329.23
	Colorado Stone Quarry CSQ	Deposit	CSQ Maintenance Payments	-300.00
	State of Colorado	Deposit	General Sales Tax	-557.38
TOTAL				-9,645.72
<b>04/24/2023</b>		<b>Deposit</b>	<b>*General Fund -0240</b>	<b>85.00</b>
		Booth - Crystal River Jee...	Marble Fest	-85.00
TOTAL				-85.00
<b>04/30/2023</b>		<b>Interest</b>	<b>*General Fund -0240</b>	<b>0.98</b>
		Interest	Interest Income	-0.98
TOTAL				-0.98

**Town of Marble**  
**Deposit Detail-Money Market Fund**  
**April 2023**

<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Account</u>	<u>Amount</u>
<b>04/05/2023</b>		<b>Deposit</b>	<b>Money Market -1084</b>	<b>8.42</b>
		Deposit	Cigarette Tax	-8.42
TOTAL				-8.42
<b>04/10/2023</b>		<b>Deposit</b>	<b>Money Market -1084</b>	<b>2,386.55</b>
		Deposit	Property Taxes	-2,386.55
TOTAL				-2,386.55
<b>04/10/2023</b>		<b>Deposit</b>	<b>Money Market -1084</b>	<b>6,680.34</b>
		Deposit	General Sales Tax	-6,680.34
TOTAL				-6,680.34
<b>04/19/2023</b>		<b>Deposit</b>	<b>Money Market -1084</b>	<b>837.80</b>
		Deposit	Highway Use Tax (HUTF)	-837.80
TOTAL				-837.80
<b>04/30/2023</b>		<b>Interest</b>	<b>Money Market -1084</b>	<b>196.85</b>
		Interest	Interest Income	-196.85
TOTAL				-196.85

**Town of Marble**  
**Deposit Detail-Campground Account**  
**April 2023**

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Date	Name	Memo	Account	Amount
04/30/2023		<b>Deposit</b>	<b>Campground Account -6981</b>	<b>3,471.12</b>
		Deposit	Campground/Store Revenues	-3,210.55
		Deposit	Sales Tax	-382.06
		Deposit	Campground/Store Revenues	121.49
TOTAL				-3,471.12
04/30/2023		<b>Interest</b>	<b>Campground Account -6981</b>	<b>8.04</b>
		Interest	Interest Income	-8.04
TOTAL				-8.04

**Town of Marble**  
**Deposit Detail-Water Fund**  
**April 2023**

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<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Amount</u>
04/03/2023	Deposit	Water Fees -0873	8,320.00
	Multiple Checks	Water - Fees For Service	-8,320.00
TOTAL			-8,320.00
04/30/2023	Interest	Water Fees -0873	3.64
	Interest	Water Fund Interest	-3.64
TOTAL			-3.64

**Town of Marble**  
**Check Register**  
 April 6 through May 1, 2023

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Num	Date	Amount
<b>Alpine Bank</b> 11617	05/01/2023	-234.55
<b>Altitude Septic</b> 11622	05/01/2023	-650.00
<b>Belmont Clean + Restore</b> 11621	05/01/2023	-397.00
<b>Century Link</b> 11620	05/01/2023	-245.53
<b>Colorado Department of Revenue</b>	04/21/2023	-384.00
	04/27/2023	-725.04
<b>Daly Property Services, Inc.</b> 11616	05/01/2023	-18,466.50
<b>Law of the Rockies</b> 11624	05/01/2023	-822.50
<b>Marble Crystal River Chamber</b> 11627	05/01/2023	-35.00
<b>Marble Motor Works</b> 11625	05/01/2023	-159.97
<b>Marble Water Company</b> 11618	05/01/2023	-180.00
<b>Ragged Enterprises, LLC</b> 11626	05/01/2023	-416.25
<b>The Crystal Valley Echo</b> 11623	05/01/2023	-135.00
<b>Valley Garbage Solution, LLC</b> 11619	05/01/2023	-893.92

05/01/23

# Town of Marble Payroll Report May 2023

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<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Type</u>	<u>Amount</u>
<b>Alie O Wettstein</b> 05/01/2023	11629	Alie O Wettstein	Paycheck	-1,837.40
Total Alie O Wettstein				-1,837.40
<b>Charles R Manus</b> 05/01/2023	11630	Charles R Manus	Paycheck	-1,065.91
Total Charles R Manus				-1,065.91
<b>Richard B Wells</b> 05/01/2023	11631	Richard B Wells	Paycheck	-692.24
Total Richard B Wells				-692.24
<b>Ronald S Leach</b> 05/01/2023	11632	Ronald S Leach	Paycheck	-4,129.91
Total Ronald S Leach				-4,129.91
<b>Theresa A Langley</b> 05/01/2023	11633	Theresa A Langley	Paycheck	-182.37
Total Theresa A Langley				-182.37
<b>TOTAL</b>				<b>-7,907.83</b>

**Town of Marble**  
**Budget vs. Actual**  
January 1 through May 1, 2023

	Jan 1 - May 1, 23	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>Intergovernmental</b>				
Grant Revenue	0.00	12,500.00	-12,500.00	0.0%
Cigarette Tax	72.13	200.00	-127.87	36.1%
Colorado Trust Fund	0.00	0.00	0.00	0.0%
General Sales Tax	29,904.56	164,000.00	-134,095.44	18.2%
Highway Use Tax (HUTF)	8,810.82	10,000.00	-1,189.18	88.1%
Mineral Lease Distribution	0.00	2,000.00	-2,000.00	0.0%
Other Permit & License Fees	0.00	0.00	0.00	0.0%
Severance Tax	0.00	5,000.00	-5,000.00	0.0%
Intergovernmental - Other	0.00	0.00	0.00	0.0%
<b>Total Intergovernmental</b>	<b>38,787.51</b>	<b>193,700.00</b>	<b>-154,912.49</b>	<b>20.0%</b>
<b>Licenses &amp; Permits</b>				
Short term rental Licenses	0.00	500.00	-500.00	0.0%
Building Permits	454.00	4,000.00	-3,546.00	11.4%
Business Licenses	650.00	1,200.00	-550.00	54.2%
Driveway Access Permits	0.00	0.00	0.00	0.0%
Other Licenses & Permits	1,000.00	500.00	500.00	200.0%
Septic Permits	1,023.00	3,000.00	-1,977.00	34.1%
Licenses & Permits - Other	0.00	0.00	0.00	0.0%
<b>Total Licenses &amp; Permits</b>	<b>3,127.00</b>	<b>9,200.00</b>	<b>-6,073.00</b>	<b>34.0%</b>
<b>Other Revenue</b>				
Marble Fest	285.00	24,000.00	-23,715.00	1.2%
Campground/Store Revenues	12,337.25	45,000.00	-32,662.75	27.4%
CSQ Lease Agreement	7,037.69	30,000.00	-22,962.31	23.5%
CSQ Maintenance Payments	1,200.00	3,600.00	-2,400.00	33.3%
Donations	0.00	2,000.00	-2,000.00	0.0%
Holy Cross Electric Rebates	154.98	500.00	-345.02	31.0%
Interest Income	542.46	500.00	42.46	108.5%
Lead King Loop Project	0.00	1,000.00	-1,000.00	0.0%
Non-Specified	0.00	2,000.00	-2,000.00	0.0%
Parking Program Revenue	0.00	5,100.00	-5,100.00	0.0%
SGB Lease Agreement	0.00	2,800.00	-2,800.00	0.0%
Transfers (In) Out	0.00	1,000.00	-1,000.00	0.0%
Tree Maintenance Program	0.00	0.00	0.00	0.0%
Other Revenue - Other	0.00	0.00	0.00	0.0%
<b>Total Other Revenue</b>	<b>21,557.38</b>	<b>117,500.00</b>	<b>-95,942.62</b>	<b>18.3%</b>
<b>Property Taxes</b>	<b>14,329.74</b>	<b>30,100.00</b>	<b>-15,770.26</b>	<b>47.6%</b>
<b>Total Income</b>	<b>77,801.63</b>	<b>350,500.00</b>	<b>-272,698.37</b>	<b>22.2%</b>
<b>Gross Profit</b>	<b>77,801.63</b>	<b>350,500.00</b>	<b>-272,698.37</b>	<b>22.2%</b>
<b>Expense</b>				
<b>General Government</b>				
Master Plan	0.00	24,500.00	-24,500.00	0.0%
Building Maint.	630.00	10,000.00	-9,370.00	6.3%
Vehicle Expenses	371.90	0.00	371.90	100.0%
Grant Expenditures	0.00	0.00	0.00	0.0%
Abated Tax	0.00	0.00	0.00	0.0%
Campground Expenses	1,973.32	25,000.00	-23,026.68	7.9%
Church Rent	0.00	500.00	-500.00	0.0%
Civic Engagement Fund	0.00	1,500.00	-1,500.00	0.0%
Dues & Subscriptions	316.00	500.00	-184.00	63.2%
Elections	306.00	0.00	306.00	100.0%
Lead King Loop Project	0.00	5,000.00	-5,000.00	0.0%
Legal Publication	0.00	1,000.00	-1,000.00	0.0%
Marble Fest Expense	324.00	23,000.00	-22,676.00	1.4%
Marble Water Co 2017 Tap Fee	0.00	0.00	0.00	0.0%
Marble Water Co Monitoring Well	0.00	0.00	0.00	0.0%
Marble Water Co Payment	0.00	0.00	0.00	0.0%

	Jan 1 - May 1, 23	Budget	\$ Over Budget	% of Budget
Office Expenses	6,266.61	14,000.00	-7,733.39	44.8%
Parking Program Expenses	135.00	5,000.00	-4,865.00	2.7%
Recycle Program	618.38	3,000.00	-2,381.62	20.6%
Treasurers Fees	0.00	500.00	-500.00	0.0%
Tree Maintenance Program	0.00	0.00	0.00	0.0%
Unclassified	1,014.06	0.00	1,014.06	100.0%
Weed Mitigation Program	0.00	0.00	0.00	0.0%
Workshop/Travel	752.64	2,000.00	-1,247.36	37.6%
General Government - Other	0.00	0.00	0.00	0.0%
<b>Total General Government</b>	<b>12,707.91</b>	<b>115,500.00</b>	<b>-102,792.09</b>	<b>11.0%</b>
<b>Other Purchased Services</b>				
Earth Day Expenses	0.00	0.00	0.00	0.0%
Liability & Worker Comp Insc	5,818.91	7,000.00	-1,181.09	83.1%
Park Improvements	0.00	0.00	0.00	0.0%
Utilities	1,105.51	4,000.00	-2,894.49	27.6%
Other Purchased Services - Other	0.00	0.00	0.00	0.0%
<b>Total Other Purchased Services</b>	<b>6,924.42</b>	<b>11,000.00</b>	<b>-4,075.58</b>	<b>62.9%</b>
<b>Park Fund Expenses</b>				
Historical Park Pres. Planning	0.00	1,000.00	-1,000.00	0.0%
Jail Preservation Grant Match	0.00	5,000.00	-5,000.00	0.0%
Maintenance - Park Fund	202.12	20,500.00	-20,297.88	1.0%
Park Fund Expenses - Other	0.00	0.00	0.00	0.0%
<b>Total Park Fund Expenses</b>	<b>202.12</b>	<b>26,500.00</b>	<b>-26,297.88</b>	<b>0.8%</b>
<b>Purchased Professional Services</b>				
Planning	0.00	0.00	0.00	0.0%
Audit	0.00	10,000.00	-10,000.00	0.0%
Engineering-Water Augmentation	0.00	500.00	-500.00	0.0%
Engineering Services & Insp.	430.00	4,000.00	-3,570.00	10.8%
Legal - General	3,800.50	20,000.00	-16,199.50	19.0%
Legal - Water Augmentation Plan	0.00	0.00	0.00	0.0%
Municipal Court	0.00	1,500.00	-1,500.00	0.0%
Purchased Professional Services - Other	0.00	0.00	0.00	0.0%
<b>Total Purchased Professional Services</b>	<b>4,230.50</b>	<b>36,000.00</b>	<b>-31,769.50</b>	<b>11.8%</b>
<b>Roads</b>				
Snow & Ice Removal	52,796.25	30,000.00	22,796.25	176.0%
Street Maintenance	0.00	15,000.00	-15,000.00	0.0%
Roads - Other	0.00	0.00	0.00	0.0%
<b>Total Roads</b>	<b>52,796.25</b>	<b>45,000.00</b>	<b>7,796.25</b>	<b>117.3%</b>
<b>Wages &amp; Benefits</b>				
FICA/Medicare	6,478.69	8,000.00	-1,521.31	81.0%
Total Wages	38,199.54	110,000.00	-71,800.46	34.7%
Wages & Benefits - Other	468.42	0.00	468.42	100.0%
<b>Total Wages &amp; Benefits</b>	<b>45,146.65</b>	<b>118,000.00</b>	<b>-72,853.35</b>	<b>38.3%</b>
<b>Total Expense</b>	<b>122,007.85</b>	<b>352,000.00</b>	<b>-229,992.15</b>	<b>34.7%</b>
<b>Net Income</b>	<b>-44,206.22</b>	<b>-1,500.00</b>	<b>-42,706.22</b>	<b>2,947.1%</b>

Beaver Lake State Wildlife Area (SWA)  
Gunnison County

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**What is changing?**

Allowing vessel use only when actively used for fishing (per the proposed general provision changes).

**Why are these changes being proposed?**

Prohibiting non-angling related vessel use is meant to restore Beaver Lake as a unique angling opportunity. Beaver Lake State Wildlife Area was purchased in 1961 by the State of Colorado. As written in the sale agreement from the previous landowner, Beaver Lake was sold to the State for "fishing purposes only." Recent recreation trends have led to non-angling water recreation overwhelming available parking and space on the water making it difficult or impossible for anglers to fish without becoming entangled. CPW annually receives complaints from Town of Marble residents who cannot leave or get to their house due to the number of SWA users who attempt to park along nearby roadways after the parking lot is full.

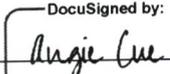
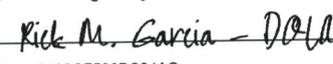
Additionally, CPW has engaged with local county commissioners and the Gunnison County Sheriff for the past several years who have requested CPW's assistance in corralling use which continues to sprawl onto the adjacent county roads making them impassable to local and emergency traffic. CPW continues to stock the lake 6-8 times annually with catchable trout. These trout are stocked on a "put and take" basis encouraging angling and harvest. Patrols by CPW officers in the past several years have resulted in over 95% of the contacts being non-angling users. Beaver Lake is managed under statewide angling regulations with no additional angling restrictions in place, whereas many of the waters in the Roaring Fork valley are recognized as quality waters with either tackle restrictions, harvest restrictions or both.

EIAF
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## SUMMARY OF SMALL DOLLAR GRANT AWARD TERMS & CONDITIONS

<b>State Agency</b> Department of Local Affairs (DOLA)	<b>DLG Portal Number</b> EIAF-A00237	<b>CMS Number</b> 182715
<b>Grantee</b> Town of Marble	<b>Grant Award Amount</b> \$12,500.00	
<b>Project Number and Name</b> EIAF A-0237 - Marble Strategic Plan Update	<b>Performance Start Date</b> The later of the Effective Date or April 18, 2023	<b>Grant Expiration Date</b> October 31, 2024
<b>Project Description</b> The Project consists of updating the Town of Marble's Strategic Plan.	<b>Program Name</b> Energy & Mineral Impact Assistance Program (EIAF)	
	<b>Funding Source</b> FEDERAL FUNDS	
	<b>Catalog of Federal Domestic Assistance (CFDA) Number</b> 15.437	
<b>DOLA Regional Manager</b> <u>Dana Hlavac, (970) 903-0230, (dana.hlavac@state.co.us)</u>	<b>Funding Account Codes</b>	
<b>DOLA Regional Assistant</b> <u>Nichole Robillard, (970) 473-4947, (nichole.robillard@state.co.us)</u>	<b>VCUST#</b>  61913	<b>Address Code</b> CN001 EFT

### THE SIGNATORIES LISTED BELOW AUTHORIZE THIS GRANT

<p><b>DEPARTMENT OF LOCAL AFFAIRS</b> PROGRAM REVIEWER</p> <p>DocuSigned by:  45D2B7CF50DE4BD...</p> <p>By: Angie Cue, EIAF Program Manager</p> <p>Date: <u>4/21/2023   6:59 AM PDT</u></p>	<p><b>STATE OF COLORADO</b> Jared S. Polis, Governor <b>DEPARTMENT OF LOCAL AFFAIRS</b> Rick M. Garcia, Executive Director</p> <p>DocuSigned by:  8139CF536BC34AC...</p> <p>By: Rick M. Garcia, Executive Director</p> <p>Date: <u>4/22/2023   1:25 PM MDT</u></p>
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In accordance with Colorado Revised Statutes, this Grant Agreement is not valid until signed and dated below by the State Chief Procurement Officer or an authorized delegate (the "Effective Date").

**STATE CHIEF PROCUREMENT OFFICER**  
**Sherri Maxwell**

DocuSigned by:  
  
A30294D6FBFF442...

By: Brenda Lujan, Contracts and Procurement Manager  
Department of Local Affairs

**Effective Date:** 4/24/2023 | 2:55 PM MDT