

# Clifford Township PROPOSED BUDGET

2023

	Jan - Dec 23	Budget
<b>Income</b>		
300.00 · Taxes	0.00	430,000.00
331.00 · Fines	0.00	2,100.00
341.00 · Interest Earnings	0.00	2,200.00
342.00 · Rent	0.00	16,800.00
350.00 · Intergovernmental Rev.	0.00	20,400.00
360.00 · Charges for Services	0.00	150.00
362.00 · Permits/Public Safety	0.00	13,710.00
364.00 · Sanitation	0.00	0.00
367 · Culture/Recreation	0.00	0.00
389.00 · Other Misc. Revenue	0.00	500.00
391.00 · General Fixed Asset	0.00	0.00
395.00 · Refunds of Prior Yr. Expend.	0.00	1,000.00
<b>Total Income</b>	<b>0.00</b>	<b>486,860.00</b>
<b>Expense</b>		
400.00 · General Government	0.00	6,625.00
402.00 · Auditing Services	0.00	3,000.00
403.00 · Tax Collection	0.00	12,300.00
404.00 · Solicitor	0.00	5,000.00
405.00 · Secretary	0.00	26,000.00
406.00 · Govt. Admin. Office	0.00	13,120.00
408.00 · Engineering Services	0.00	15,000.00
409.00 · General Govt. Building	0.00	94,600.00
410 · Police	0.00	60,000.00
411.00 · Fire	0.00	77,000.00
413.00 · Code Enforcement	0.00	28,700.00
414.00 · Planning & Zoning	0.00	300.00
415.00 · Emergency Management	0.00	1,000.00
419.00 · Public Safety	0.00	1,000.00
430.00 · Public Works - Garage	0.00	100,000.00
432.00 · Winter Maintenance-Snow Removal	0.00	130,000.00
433.00 · Traffic Control Devices	0.00	5,000.00
434.00 · Street Lighting	0.00	900.00
436.00 · Storm Sewers & Drains	0.00	3,500.00
437.00 · RepairTool/Machinery in Garage	0.00	6,000.00
438.00 · Highway Maintenance	0.00	274,000.00
438.246 · Highway Maintenance Special	0.00	150,000.00
451.00 · Culture/ Recreation	0.00	10,350.00
470.00 · Debt Service	0.00	0.00
481.00 · Employer Withholding Items	0.00	11,000.00
484.00 · Workers Compensation Ins	0.00	30,000.00
486.00 · Insurance,Casualty, and Surety	0.00	15,000.00
492.00 · Interfund Transfers	0.00	0.00
492.01 · Transfer to General Fund	0.00	0.00
66900 · Reconciliation Discrepancies	0.00	0.00
<b>Total Expense</b>	<b>0.00</b>	<b>1,079,395.00</b>