

CASCO TOWNSHIP BOARD OF TRUSTEES  
MINUTES, BUDGET HEARING  
MONDAY, JUNE 17, 2024 @ 8:42 pm  
IMMEDIATELY AFTER THE REGULAR MEETING

Draft

**Call to Order:** Overhiser called Public Hearing to order at 8:42pm.

Present: Overhiser, Brenner, Clevenger, Macyauski, Fleming

Absent: None

**Presentation of the 2024/2025 Budget:**

Allan explained some changes to the previous budget to the following accounts.

101-000-402.000	Property Taxes 1.0375 mills yields	\$341,290.00
101-275-935.000	Other Activities-Insurance & Bonds	\$32,000.00
Roads		
204-000-403.001	Road Fund – 2.4104 yields	\$792,912.00
Fire Fund		
206-000-403.004	Fire Property taxes-1.876 yields	\$617,118.00
206-000-404.000	Ambulance Property taxes- .6 yields	\$197,372.00
Police		
207-000-403.002	Property taxes- .0461 yields	\$15,164.00
Parks & Recreation		
208-000-403.003	Property taxes- .2423 yields	\$79,705.00
Senior Services		
290-000-403.000	Property taxes- .2477	\$81,492.00

Allan proposes this right now and as the committee proceeds this can be adjusted if need be. The capital outlay 290-673-970.000 of \$110,000.00 has been taken out of that line. If that is okay with everybody for right now. This will be re-visited later.

New Special Assessment added to budget

871-000-450.000	Principal	\$20,000.00
871-000-670.000	Interest	\$37,548.00
871-000-695.000	Loan Proceeds	\$570,000.00
871-568-991.000	Debt Service principal	\$20,000.00
871-569-992.000	Debt Service Interest	\$37,548.00

Paul made a motion to adjourn. Supported by Kenny. All votes in favor. Motion Carried.  
Public Hearing adjourned at 8:48pm.

Minutes Respectively Submitted by:

Cheryl Brenner, Clerk