

TOWN OF MAPLE CREEK
PUBLIC BUDGET HEARING
NOVEMBER 13, 2023 6:00 PM

Chairperson Griffin called the Town of Maple Creek Public Budget Hearing to order at 6:00 p.m. and led the pledge of allegiance.

Elected Officers present: Susan Griffin, Jim Young, John Knapp, Tory Much, Amiee Stracy.
Others present: Lynette Gitter and Gary Coroneos

The original notice for these minutes was posted at the three town posting boards and on the town website on Thursday, October 26, 2023.

Those in attendance reviewed the 2024 proposed budget. A Town levy of \$68,536 is proposed. This is the maximum levy set by the State without a resolution by the Electors. The Town Board is proposing road construction in 2024, so the road funds are up this year with most of the funds going to road construction. The assessor expenses are down this year since the revaluation is complete. Election wages and expenses are up this year due to 4 elections taking place in 2024. The other categories were fairly consistent to the prior year. The Reserve Funds were adjusted to conform to this budget.

Fire Equipment Reserve increase—\$30,000 to \$35,000

Road Reserve decrease—\$230,645 to \$130,542

Environmental Impact Reserve remains the same at \$44,645

Town Revaluation decrease—\$20,000 to \$0

Contingency/Unrestricted remains the same at \$25,092

American Rescue Plan Reserve remains the same at \$64,718

Total Reserves: \$415,100 decreased overall to \$299,997 and used for this budget.

Griffin made a motion, seconded by Knapp, to adjourn the 2023 collected 2024 Budget Public Hearing at 6:08 p.m. Ayes 3, Opposed 0, Abstain 0, Absent 0. MOTION CARRIED.

These minutes were taken at the Public Budget Hearing for the Town of Maple Creek held on the 13th day of November 2023 and were entered in this record book by:

_____ Clerk,

and were approved this 11th day of December 2023 by:

_____ Chairperson Griffin

_____ Supervisor Young

_____ Supervisor Knapp

TOWN OF MAPLE CREEK
SPECIAL TOWN MEETING OF THE ELECTORS
NOVEMBER 13, 2023

Chairperson Griffin called the Town of Maple Creek Public Budget Hearing to order at 6:08 p.m. and led the pledge of allegiance.

Elected Officers present: Susan Griffin, Jim Young, John Knapp, Tory Much and Amiee Stracy.
Others present: Lynette Gitter and Gary Coroneos

The original notice for these minutes was posted at the three town posting boards and on the town website on Thursday, October 26, 2023.

The Electors present did not want a resolution to approve to levy a tax more than the minimum levy as set by the State.

Lynette Gitter made a motion, seconded by Amiee Stracy, to approve the 2023 collected in 2024 town tax levy of \$68,536. Ayes 7, Opposed 0, Abstain 0, Absent 0. MOTION CARRIED.

Amiee Stracy made a motion, seconded by Jim Young to adjourn the Special Town Elector Meeting at 6:10 p.m. Ayes 7, Opposed 0, Abstain 0, Absent 0. MOTION CARRIED.

These minutes were taken at a Special Town Meeting of the Electors of Maple Creek held on the 13th day of November 2023 and were entered in this record book by:

_____ Clerk,

and were approved this 13th day of December 2023 by:

_____ Susan Griffin

_____ James Young

_____ John Knapp

_____ Tory Much

_____ Amiee Stracy

TOWN OF MAPLE CREEK
SPECIAL TOWN BOARD MEETING
NOVEMBER 13, 2023

Chairperson Griffin called the Town of Maple Creek Public Budget Hearing to order at 6:10 p.m. and led the pledge of allegiance.

Elected Officers present: Susan Griffin, Jim Young, John Knapp, Tory Much and Amiee Stracy.
Others present: Lynette Gitter and Gary Coroneos

The original notice for these minutes was posted at the three town posting boards and on the town website on Thursday, October 26, 2023.

Public Input: Pursuant to WI Statutes 19.83(2) and 19.84(2), the public may present matters for Town Board consideration, however, they cannot be discussed or acted upon until the subject matter, of the proposed action, has been noticed. None

Specific matters for discussion and possible action:

1. Finalize the 2023 collected 2024 budget

No adjustments were necessary to finalize the 2024 budget. The clerk will file the final budget in the minute book.

2. Adopt the 2023 collected 2024 proposed budget with the approved tax levy as set by the Electors.

At the Special Town Meeting of the Electors, a municipal tax levy of \$68,536 for 2023 collected in 2024 was approved. The Town Board now needs to adopt the proposed budget.

Knapp made a motion, seconded by Young, to adopt the 2023 collected in 2024 proposed budget with a Maple Creek tax levy of \$68,536. Ayes 3, Opposed 0, Abstain 0, Absent 0. MOTION CARRIED.

Adjournment:

Knapp made a motion, seconded by Griffin, to adjourn the Special Town Board meeting at 6:13 p.m. Ayes 3, Opposed 0, Abstain 0, Absent 0. MOTION CARRIED.

These minutes were taken at a Special Town Board Meeting of Maple Creek held on the 13th day of November 2023 and were entered in this record book by:

Clerk,
and were approved this 11th day of December 2023 by:

Chairperson Griffin

Supervisor Young

Supervisor Knapp