

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078549000

The budget of Choice Academies for fiscal year 2018 was officially proposed by the Governing Board on June 22, 2017. The complete budget may be reviewed by contacting Audra Wilson at or awsmith@choiceacademies.org.

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
1000 SCHOOLWIDE PROJECT			
100 Regular Education	2,741,254	3,057,896	11.6%
1000 Instruction Support Services			
2100 Students	107,630	202,085	87.8%
2200 Instruction	0	0	
2300 General Administration	64,505	79,700	23.6%
2400 School Administration	899,755	654,230	-27.3%
2500 Central Services	0	264,291	
2600 Operation & Maintenance of Plant	1,223,135	1,137,235	-7.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	143,579	110,765	-22.9%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	941,888	921,800	-2.1%
610 School-Sponsored Curricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	104,750	46,681	-55.4%
Regular Education Subtotal	6,226,496	6,474,683	4.0%
2000 Special Education			
1000 Instruction Support Services	178,924	138,585	-22.5%
2100 Students	0	5,000	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	178,924	143,585	-19.8%
400 Pupil Transportation	64,800	61,000	-5.9%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	157,979	50,829	-67.8%
Total	6,628,199	6,730,097	1.5%

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	178,924	143,585	-19.8%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	178,924	143,585	-19.8%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	6,628,199	6,730,097	1.5%
Classroom Site Projects	380,570	328,587	-13.7%
Instructional Improvement	19,500	25,000	28.2%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	102,040	126,000	23.5%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	7,130,309	7,209,684	1.1%