



TOWN OF OCCOQUAN
Circa 1734 • Chartered 1804 • Incorporated 1874

314 Mill Street
PO BOX 195
Occoquan, VA 22125
(703) 491-1918
www.OccoquanVA.gov
info@occoquanva.gov

Occoquan Town Council
Special Meeting
April 24, 2018 | 7:00 p.m.

1. Call to Order
2. Public Hearing
 - a. Public Hearing on Proposed Fiscal Year 2019 Tax Rates
3. Closed Session
4. Adjournment



TOWN OF OCCOQUAN
TOWN COUNCIL MEETING
 Agenda Communication

2. Public Hearing	Meeting Date: April 24, 2018
2 A: Proposed Fiscal Year 2019 Tax Rates	

Explanation and Summary:

This is a public hearing on the Proposed Fiscal Year (FY) 2019 Tax Rates. The Town Council held budget work sessions on January 16, February 20, and March 6, 2018. The Proposed Budget is posted on the Town’s website at www.occoquanva.gov and available in Town Hall, 314 Mill Street, Monday through Friday, 9 am to 4 pm.

BUDGET SUMMARY

		FY 2018 Adopted	FY 2019 Proposed	Difference	Increase/ (Decrease)
General Fund	Revenues	\$719,010	\$755,920	\$36,910	5.1%
	Expenditures	\$719,010	\$755,920	\$36,910	5.1%
Craft Show Fund	Revenues	\$216,390	\$203,950	(\$12,440)	(5.7%)
	Expenditures	\$108,120	\$101,954	(\$6,166)	(5.7%)
Mamie Davis Fund	Revenues	\$4,100	\$2,600	(\$1,500)	(36.6%)
	Expenditures	\$2,000	\$2,000	\$0	0.0%
Capital Improvement Fund	Revenues	\$100,000	\$446,300	\$346,300	346.3%
	Expenditures	\$291,500	\$606,100	\$314,600	107.9%

This public hearing is intended to provide the public with the opportunity to comment on the proposed tax rates in support of the FY 2019 Proposed Budget. This public hearing was advertised in Prince William Today/InsideNOVA on March 23, March 30, and April 6, 2018.

A public hearing was held by the Town Council on April 17, 2018 on the proposed budget. The Town Council will adopt the budget and tax rates on Wednesday, May 2, 2018. Fiscal Year 2019 will begin on July 1, 2018 and end on June 30, 2019.

Proposed/Suggested Motion:

“I move to close the public hearing.”

OR

Other action Council deems appropriate.

Attachments: (1) Public Hearing Ad - Prince William Today

Proposed FY 2019 Budget Available Online:
<http://www.occoquanva.gov/budget.html>



TOWN OF OCCOQUAN

Circa 1734 • Chartered 1804 • Incorporated 1874
314 Mill Street • PO Box 195 • Occoquan, Virginia 22125
(703) 491-1918 • Fax (571) 398-5016
info@occoquanva.gov
www.occoquanva.gov

**PROPOSED FY 2019 BUDGET –
APRIL 17, 2018
TAX RATES IN SUPPORT OF THE
BUDGET – APRIL 24, 2018**

PUBLIC HEARINGS TO SOLICIT COMMENT ON THE FOLLOWING:

1. Proposed FY 2019 Budget (see synopsis below.) A copy of the proposed budget is available at Town Hall from 9 a.m. to 4 p.m., Monday through Friday, and on the Town's website at www.occoquanva.gov; and
2. Proposed increase of the current real estate tax rate of \$0.12 per \$100 to \$0.13 per \$100 of the assessed value (FY 2019 Proposed Budget based on \$0.12 real estate tax rate); and
3. Maintain the current meals tax rate of 3%; and
4. Maintain the current transient occupancy tax rate of 2%.

		FY 2018 Budget	FY 2019 Proposed
OPERATING FUND	Revenues	\$719,010	\$755,920
	Expenses	\$719,010	\$755,920
CIP FUND	Revenues	\$100,000	\$446,300
	Expenses	\$291,500	\$606,100
MAMIE DAVIS FUND	Revenues	\$4,100	\$2,600
	Expenses	\$2,000	\$2,000
CRAFT SHOW FUND	Revenues	\$216,390	\$203,950
	Expenses	\$108,120	\$101,954

KIRSTYN BARR JOVANOVIICH
Town Manager

A public hearing on the proposed budget will be held on April 17, 2018 at 7:00 p.m. at Occoquan Town Hall, 314 Mill Street, Occoquan, VA 22125.

The Town Council may set the real estate tax rate at 13 cents per hundred dollars value or at a lower rate, but Virginia law does not allow a higher rate than appears in this advertisement. The Town Council may set other tax rates (such as meals tax or transient occupancy tax) either higher or lower than the advertised rates.

NOTICE OF PROPOSED REAL PROPERTY TAX INCREASE

The Town of Occoquan proposes to increase property tax levies.

1. Assessment Increase: Total assessed value of real property, excluding additional assessments due to new construction or improvements to property, exceeds last year's total assessed value of real property by 6.54 percent.
2. Lowered Rate Necessary to Offset Increased Assessment: The tax rate which would levy the same amount of real estate tax as last year, when multiplied by the new total assessed value of real estate with the exclusions mentioned above, would be \$0.1126 per \$100 of assessed value. This rate will be known as the "lowered tax rate."
3. Effective Rate Increase: The Town of Occoquan proposes to adopt a tax rate of no more than \$0.13 per \$100 of assessed value. The difference between the lowered tax rate and the proposed rate would be \$0.0174 per \$100, or 13.38 percent. This difference will be known as the "effective tax rate increase."

Individual property taxes may, however, increase at a percentage greater than or less than the above percentage.

4. Proposed Total Budget Increase: Based on the proposed real property tax rate and changes in other revenues, the total budget of the Town of Occoquan will exceed last year's by 5.1 percent. A public hearing on the proposed tax rate will be held on April 24, 2018 at 7:00 p.m. at Occoquan Town Hall, 314 Mill Street, Occoquan, VA 22125.

3/30 & 4/6/18

Legal Notices

The contents of the below listed units located at Safe Place Mini Storage 10 Leeland Rd Suite 101 Fredericksburg, VA 22405 will be sold at public auction online at www.lockerfox.com On Tuesday, April 17, 2018 at 11:00am. #C170, D313 & CC314. Safe Place Mini Storage Fredericksburg reserves the right to refuse any bid. Terms: Cash at Sale.

3/30/18

ABC LICENSE

Ronald Henry Hinson, trading as Old Towne Man Cave, 9070 Center Street, Manassas, Prince William County, Virginia 20110-5408. The above establishment is applying to the VIRGINIA DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (ABC) for a Day Spa license to sell or manufacture alcoholic beverages.

Ronald Henry Hinson, Owner

Note: Objections to the issuance of this license must be submitted to ABC no later than 30 days from the publishing date of the first of two required newspaper legal notices. Objections should be registered at www.abc.virginia.gov or 800-552-3200

3/30 & 4/5/18

*Need to place a public
or legal notice?*

**Let us help you reach NOVA
residents. Ask about our
extensive internet reach.**

**VIRGINIA:
IN THE CIRCUIT COURT OF
PRINCE WILLIAM COUNTY
IN RE: THE ADOPTION
OF A MINOR CHILD,
ELYANA VALENTINA PUTRI BALAGTAS
CASE NO: CA17-110**

**By JEREMY P. BROADWAY &
SRI YULIANA BROADWAY, Petitioners**

ORDER OR PUBLICATION

The purpose of the case is: Petition for Step Parent Adoption and Change of Name of Elyana Valentina Putri Balagtas to Elyana Valentina Putri Broadway.

An affidavit have been made and filed showing that the biological father is a non-resident of the Commonwealth of Virginia and that his last know post office address is unknown.

Upon consideration whereof this Order of Publication is granted, and it is ORDERED that the said Elyante Reyes Balagtas appear before the Circuit Court of Prince William County on or before April 20th, 2018 regarding the pending adoption case, after due publication of the Order, and to what is necessary to protect his interests. This order shall be published once each week for four successive weeks in Inside NoVa/ Prince William, a newspaper having general circulation in the Prince William County, Virginia area and shall be posted at the front door of the Fauquier County Circuit Court. The Clerk shall comply with the requirements of Va. Code §8.01-317.

ENTERED THIS 1st DAY OF MARCH, 2018.

Tammy E. Ramsy,
Deputy Clerk Circuit Court

I ASK FOR THIS:
MICHAEL A. MAYS
VSB#14760
7178 Homestead Court
Warrenton, VA 20187
P:540-351-0211
F: 540351-0311
Counsel for Petitioners

3/9, 3/16, 3/23 & 4/5/18



**NOTICE OF PUBLIC HEARING
CITY OF MANASSAS PARK, VIRGINIA**

Notice is hereby given that the Planning Commission of the City of Manassas Park will hold a public hearing on Monday, April 16, 2018 at 7:00 pm, or as soon thereafter as possible, for the purpose of receiving public comment on, reviewing and considering the following:

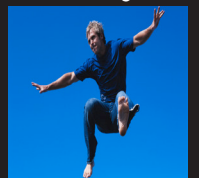
- FY2019 – FY2023 Capital Improvement Program: A component of the comprehensive plan that serves as a financial planning document for funding items such as public facilities, infrastructure, major equipment and transportation projects.
- Zoning Ordinance Text Amendment, ZOTA #18-01, Sign Ordinance: To modify the sign regulations so the provisions are content neutral and uphold the protection of free speech under the First Amendment of the U.S. Constitution.

Public hearings are held in the Council Chambers at City Hall, One Park Center Court, Manassas Park, Virginia. The public is encouraged to attend this hearing and provide comments on the agenda items.

Information and materials concerning this hearing are available for review on the City web site at www.cityofmanassas-park.us and in the City Clerk's office at City Hall between the hours of 8:30 a.m. and 5:00 p.m., Monday - Friday.

3/30 & 4/6/18

Visit
us on
Facebook
and
Twitter
and
leap into
something BIG!



Call
today to place
your ad.
703-771-8831



TOWN OF OCCOQUAN
Circa 1734 • Chartered 1804 • Incorporated 1874
314 Mill Street • PO Box 195 • Occoquan, Virginia 22125
(703) 491-1918 • Fax (571) 398-5016
info@occoquanva.gov
www.occoquanva.gov

PROPOSED FY 2019 BUDGET – APRIL 3, 2018 TAX RATES IN SUPPORT OF THE BUDGET – APRIL 24, 2018

PUBLIC HEARINGS TO SOLICIT COMMENT ON THE FOLLOWING:

1. Proposed FY 2019 Budget (see synopsis below.) A copy of the proposed budget is available at Town Hall from 9 a.m. to 4 p.m., Monday through Friday, and on the Town's website at www.occoquanva.gov; and
2. Proposed increase of the current real estate tax rate of \$0.12 per \$100 to \$0.13 per \$100 of the assessed value (FY 2019 Proposed Budget based on \$0.12 real estate tax rate); and
3. Maintain the current meals tax rate of 3%; and
4. Maintain the current transient occupancy tax rate of 2%.

Budget Proposed		FY 2016	FY 2017
OPERATING FUND	Revenues	\$719,010	\$755,920
	Expenses	\$719,010	\$755,920
CIP FUND	Revenues	\$100,000	\$446,300
	Expenses	\$291,500	\$606,100
MAMIE DAVIS FUND	Revenues	\$4,100	\$2,600
	Expenses	\$2,000	\$2,000
CRAFT SHOW FUND	Revenues	\$216,390	\$203,950
	Expenses	\$108,120	\$101,954

KIRSTYN BARR JOVANOVIĆ
Town Manager

A public hearing on the proposed budget will be held on April 3, 2018 at 7:00 p.m. at Occoquan Town Hall, 314 Mill Street, Occoquan, VA 22125.

The Town Council may set the real estate tax rate at 13 cents per hundred dollars value or at a lower rate, but Virginia law does not allow a higher rate than appears in this advertisement. The Town Council may set other tax rates (such as meals tax or transient occupancy tax) either higher or lower than the advertised rates.

NOTICE OF PROPOSED REAL PROPERTY TAX INCREASE

The Town of Occoquan proposes to increase property tax levies.

1. **Assessment Increase:** Total assessed value of real property, excluding additional assessments due to new construction or improvements to property, exceeds last year's total assessed value of real property by 6.54 percent.
2. **Lowered Rate Necessary to Offset Increased Assessment:** The tax rate which would levy the same amount of real estate tax as last year, when multiplied by the new total assessed value of real estate with the exclusions mentioned above, would be \$0.1126 per \$100 of assessed value. This rate will be known as the "lowered tax rate."
3. **Effective Rate Increase:** The Town of Occoquan proposes to adopt a tax rate of no more than \$0.13 per \$100 of assessed value. The difference between the lowered tax rate and the proposed rate would be \$0.0174 per \$100, or 13.38 percent. This difference will be known as the "effective tax rate increase."

Individual property taxes may, however, increase at a percentage greater than or less than the above percentage.

4. **Proposed Total Budget Increase:** Based on the proposed real property tax rate and changes in other revenues, the total budget of the Town of Occoquan will exceed last year's by 5.1 percent. A public hearing on the proposed tax rate will be held on April 24, 2018 at 7:00 p.m. at Occoquan Town Hall, 314 Mill Street, Occoquan, VA 22125.