

Thomas Jefferson Raider Parent Movement

Balance Sheet Comparison

As of March 16, 2025

	Total			
	As of Mar 16, 2025	As of Mar 16, 2024 (PY)	Change	% <i>Change</i>
ASSETS				
Current Assets				
Bank Accounts				
Umpqua Bank	(125,000)	0	(125,000)	
Asian Student Union	1,383	777	606	78%
Athletics	891	741	150	20%
AVID	201	91	110	121%
Band	7,674	6,418	1,256	20%
Baseball	7,585	4,821	2,764	57%
Basketball - Boys	2,448	1,376	1,072	78%
Basketball - Girls	3,124	1,838	1,286	70%
Black Student Union	147	339	(192)	-57%
Bowling	513	600	(87)	-14%
Cheer	6,723	4,375	2,348	54%
Chess Club	394		394	
Choir (On-Hold)	0	130	(130)	-100%
Class of 1974 (deleted)	0	3,750	(3,750)	-100%
Class of 2024 (deleted)	0	1,856	(1,856)	-100%
Class of 2025	2,139	154	1,985	1289%
Class of 2026	196	147	49	33%
Cross Country	5,759	3,827	1,932	50%
DECA	703	234	470	201%
Drum Line (deleted)	0	125	(125)	-100%
Fastpitch Softball	5,407	519	4,888	942%
FCCLA (On-Hold)	0	0	0	
Filipino American Student Association	280		280	
Flag Football - Girls	241	343	(102)	-30%
Football	2,939	464	2,474	533%
French Class	664	461	203	44%
Fund A Need	10,308	4,458	5,850	131%
Golf - Boys	1,834	1,308	526	40%
Golf - Girls	555	555	0	0%
Green Club	1,064	1,324	(260)	-20%
Gymnastics	2,899	2,368	531	22%
IB	3,094	2,799	295	11%
K-Pop Club	41	41	0	0%
Key Club	1	653	(652)	-100%
Leadership	2,254	2,180	75	3%
LSU - Latino Student Union	1,406	198	1,208	610%
Math Team	6,393	130	6,263	4814%

	Total			
	As of Mar 16, 2025	As of Mar 16, 2024 (PY)	Change	% Change
Model United Nationals	85		85	
Musical Theater (On-Hold)	0	294	(294)	-100%
Native American Coalition Club (NACC)	976	753	223	30%
Orchestra	9,404	6,055	3,349	55%
Pacific Islanders' Student Union	1,736	1,399	338	24%
Photography	489	205	284	139%
Pole Vaulting	1,345	1,049	296	28%
Pottery	2,083	2,083	0	0%
Raider Reward Store	250	0	250	
Raiderettes (On-Hold)	3,121	3,121	0	0%
Robotics	13,319	6,597	6,722	102%
RPM funds	58,981	87,643	(28,662)	-33%
Scholarship Liability	500		500	
Soccer - Boys	2,423	1,962	460	23%
Soccer - Girls	3,702	6,814	(3,112)	-46%
Speech and Debate	2,107	2,320	(214)	-9%
Spirit of Giving	5,787	4,216	1,571	37%
Swim Team	5,216	3,571	1,645	46%
Tennis	690	1,089	(399)	-37%
Tim Landry Memorial Scholarship	0	931	(931)	-100%
TJ Throwers	9,224	5,094	4,130	81%
Track - Boys	3,193	4,229	(1,036)	-25%
Track - Girls	1,303	339	963	284%
Volleyball	8,346	8,989	(643)	-7%
Woodshop	4,880	3,861	1,019	26%
Wrestling - Boys	1,451	4,504	(3,053)	-68%
Wrestling - Girls	8,908	565	8,343	1475%
Total Umpqua Bank	\$ 103,776	\$ 207,084	\$ (103,308)	-50%
Umpqua CD	25,456		25,456	
Umpqua Money Market	101,328		101,328	
Total Bank Accounts	\$ 230,561	\$ 207,084	\$ 23,477	11%
Total Current Assets	\$ 230,561	\$ 207,084	\$ 23,477	11%
TOTAL ASSETS	\$ 230,561	\$ 207,084	\$ 23,477	11%
LIABILITIES AND EQUITY				
Liabilities				
Total Liabilities			\$ -	
Equity				
Opening Balance Equity	69,648	69,648	0	0%
Retained Earnings	95,721	110,382	(14,660)	-13%
Net Income	65,191	27,054	38,138	141%
Total Equity	\$ 230,561	\$ 207,084	\$ 23,477	11%
TOTAL LIABILITIES AND EQUITY	\$ 230,561	\$ 207,084	\$ 23,477	11%
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