Question & Answer:

Received via email 9/30/2022

YOUTH SERVICES

1. Part VII Scope of Work, Section A. Program Expectations. If a contractor is already working with a young adult providing workforce services, and that individual is referred to the contractor as part of the WIOA program, how are contractors to distinguish and report the multiple services provided to the participant?

A: If an individual is receiving services from a staff member that is funded out of WIOA and Program A, the service is charged to the programs proportionate to the staff member's payroll percentages. If the services are both WIOA and Program A services, then they would be reported to both, and the individual would be considered co-enrolled.

2. Page 8: Part VII Scope of Work, Section B. Performance. The RFP indicates performance expectations for contractors. From our experience in workforce development and other human service programs, tracking participants, especially after they leave a program, is often challenging. We understand that contractors will be able to use the i-Trac data management system to track participants and can inquire about participants employment through Oregon Employment match. We have several questions about this: 1) Will contractors be able to access the employment match system or will we need to request this information from East Cascade Works staff; 2) Historically, what percentage of program participants' work/wage history/credential attainment/measurable skill gains have contractors been able to access and use to address the performance expectations of the RFP; 3) What percentage of participants, historically, have contractors been able to obtain work/wage history/credential attainment/measurable skill gains specifically from the i-Trac and other state-provided data systems; and 4) If, despite best efforts by the contractor and East Cascade Works staff to discover this information from a participant who has left the program, will that participant be removed from the denominator for purposes of calculating the performance targets?

A: Unemployment Insurance/Employment match happens automatically in I-trac. In addition, should UI not be able to match a participant who is self employed or employed outside of Oregon for example, the staff can manually enter employment information. For the purposes of the RFP, you may use any reporting available within your organization or from your funder to highlight past success in similar programs. Past performance is available attached. If a participant has lost contact and no wage match or reporting is available, the participant will not be removed from performance. There are exceptions such as leaving for military service, hospitalization, death for example that do allow for a participant to be removed.

- 3. RFP Generally: What have been, both recently and historically, the most challenging aspects of providing WIOA services to youth experienced by contractors in Klamath/Lake counties and throughout Oregon generally?
 - A. Low unemployment rates and high job vacancy rates. It is difficult to find employers willing to bring on youth and train on work experience fundamentals. The rural region and lack of transportation presents multiple challenges. While not a large of an issue in Klamath and Lake, there have been statewide challenges in receiving referrals from partner agencies also serving young people.

Adult/Dislocated Worker Services

1. Page 4: RFP Open House/Question and Answer Session: During the Open House, it was mentioned that successful applicants were to provide Adult and Dislocated Worker Services in Klamath County at the WorkSource Office on Oak Street, and that space would be provided to the successful applicant. Is there an individual we can speak with at that facility to provide more details about the available space, e.g., computer/network access, telephone, floor space, etc.?

A: Soledad Haines, Oregon Employment Area Manager (541) 527-5138. Oregon Employment Dept. leases the building and would have the most detailed information related to the space.

2. Page 4: RFP Open House/Question and Answer Session: During the Open House, it was mentioned that space would be made available in Lake County at the County Courthouse. Is there an individual we can speak with at that facility to provide more details about the available space, e.g., computer/network access, telephone, floor space, etc.?

A: Same as above.

3. Page 4: RFP Open House/Question and Answer Session and page 8: Re-Entry Pilot Program Additional Responsibilities: During the Open House, it was

mentioned that space would be made available at the Warner Creek Correctional Facility. In addition, the RFP requires staff presence at the facility. Is there an individual we can speak with at that facility to provide more details about the available space, e.g., computer/network access, telephone, floor space, etc. as well as security issues, and the time it will take to access and leave the facility?

A: The details related to the space are still being explored, however you can budget/plan for 20 hours per week being spent there and the other 20 being spent at the Lakeview Courthouse.

4. Page 7: Section 7. A. Program Expectations. Contractors are to participate in monthly Contractor/Grantor check in meetings, monthly subregional and quarterly region-wide Local Leadership Team meetings, monthly WorkSource Business Service Team meetings, and quarterly region-wide Rapid Response Team meetings. Could you provide more information about these meetings such as if the meeting schedules, average meeting duration times, if on-site presence is required (and if so, where), and how follow-on or action items are distributed to meeting participants and monitored.

A: Meetings are generally hosted by the board and are typically one hour in length via virtual/video conference. Agendas and notes if any are distributed via email.

5. Page 7: Section 7. A. Program Expectations. The contractor is to designate a management-level staff person to ensure compliance with all WIOA requirements. What training is provided to this individual, and what training schedules are available for staff? Is notice provided in advance of training opportunities, and if so, could you discuss the basic process?

A: It is expected that program managers and staff are up to date on all WIOA notifications, which can be signed up for at <u>www.doleta.gov</u> and <u>www.workforcegps.org</u>. In addition, EC Works staff do an onboarding training and is always available for technical assistance or questions as they arise.

6. Pages 6-8: Section 7. A. Program Expectations. If a contractor is already working with an individual providing workforce services, and that individual is referred to the contractor as part of the WIOA program, how are contractors to distinguish and report the multiple services provided to the participant?

A: A: If an individual is receiving services from a staff member that is funded out of WIOA and Program A, the service is charged to the programs proportionate to the staff member's payroll percentages. If the services are both WIOA and Program A services, then they would be reported to both, and the individual would be considered co-enrolled.

7. Pages 8-9: Section 7. B. Performance Expectations. The RFP indicates performance expectations for contractors. From our experience in workforce development and other human service programs, tracking participants, especially after the leave a program, is often challenging. We understand that contractors will be able to use the i-Trac data management system to track participants and can inquire about participants employment through Oregon Employment match. We have several questions about this: 1) Will contractors be able to access the employment match system or will we need to request this information from East Cascade Works staff; 2) Historically, what percentage of program participants' work/wage history have contractors been able to access and use to address the performance expectations of the RFP; 3) What percentage of participants, historically, have contractors been able to obtain work/wage/credential history of specifically from the i-Trac and other state-provided data systems; and 4) If, despite best efforts by the contractor and East Cascade Works staff to discover employment/earnings/credential history of a participant who has left the program, will that participant be removed from the denominator for purposes of calculating the performance targets?

A: Unemployment Insurance/Employment match happens automatically in I-trac. In addition, should UI not be able to match a participant who is selfemployed or outside of Oregon for example, the staff can manually enter employment information. For the purposes of the RFP, you may use any reporting available within your organization or from your funder to highlight past success in similar programs. Past performance is available attached. If a participant has lost contact and no wage match or reporting is available, the participant will not be removed from performance. There are exceptions such as leaving for military service, hospitalization, death for example that do allow for a participant to be removed.

8. RFP Generally: Are background checks required for all staff providing direct services to participants in this program?

A: EC Works does not require that, no, however the contractor must follow all applicable labor and employment laws.

- 9. RFP Generally: What have been, both recently and historically, the most challenging aspects of providing WIOA services to adults and dislocated workers experienced by contractors in Klamath/Lake counties and throughout Oregon generally?
 - A: Relative low unemployment. Mass lay-offs.

Received During the Q&A on 9/27/2022:

- 1. What is the average cost per Youth? A: \$6,625 including provider operations expenses.
- 2. Does the youth contract require that the provider deliver services in WorkSource? A: No, youth location is determined by the provider, with approval from the board and does not have to be within a WorkSource.
- 3. What is the average budget for rental spaces given in other provider contracts? A: Averages an annual \$25-45,000
- 4. What is the billing structure? A: Cost reimbursement on a monthly basis.
- 5. Will any funds be provided upfront? A: No, that is not something done with WIOA, however should this be something required by the proposing entity, they should speak to it in their proposal.
- 6. What was the performance for the programs in the year that ended June 30, 2022? A: Please see attached.
- 7. Is it possible to communicate with current personnel about hiring? A: It is however, we are unable to make direct introductions due to the conflict of interest present by doing so.
- 8. How many hours are required per week at Warner Creek and in Lakeview? A: 20 hours in Warner Creek and 20 hours in Lakeview.
- 9. Are facilities cost covered by the board for the Adult/Dislocated Worker program? A: Yes, as part of our funding agreement with partners and only at the certified WorkSource centers- comprehensive or affiliate.

10. Can you provide more information related to the Minimum Training Expenditure? A: This is state mandated at 25% however the board makes up the addition 10% through incumbent worker training, customized training, and other programs. The state policy can be found here: <u>https://www.wioainoregon.org/policies-and-guidance.html</u>

PY-2021 Qtr-4 Statewide Performance Report for Adult

East Cascades Works

Rolling 4 Quarters

SUMMARY INFORMATION	SUMMARY INFORMATION										
Cohort Period	7/1/2021 - 6/30/2022	4/1/2021 - 3/31/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022							
Service	Participants Served	Participants Exited	Funds Expended *	Cost Per Participant *							
Career Services	498	350	\$0.00	\$0.00							
Training Services	287	190	\$0.00	\$0.00							
% Training Related Employment		115 / 172 = 66.9%									
% Enrolled in > 1 Core Program	307 / 498 = 61.6%		% Admin Expended *	0							

		Participants Served	Participants Exited		nent Rate 22)		nent Rate Q4)	Median Earnings	Creden	tial Rate		able Skill ain
	Cohort Period	7/1/2021 - 6/30/2022	4/1/2021 - 3/31/2022	7/1/2020	- 6/30/2021	1/1/2020 -	12/31/2020	7/1/2020 - 6/30/2021	1/1/2020 -	12/31/2020	7/1/2021	- 6/30/2022
				Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate
	Target			71	.4%	71	.0%	\$6,400.00	60	.5%	51	.0%
Total State	wide	498	350	259	79.2%	352	65.2%	\$8,089.60	85	72.0%	242	84.0%
BY PART	ICIPANT CHARACTERISTICS		, , , , , , , , , , , , , , , , , , ,		ř	Ť	Ť	×	Ŷ	ř	Ý	Ŷ
Sex	Female	267	190	137	80.1%	183	66.5%	\$7,469.54	43	72.9%	131	85.6%
	Male	229	157	120	78.9%	167	63.7%	\$9,007.58	42	71.2%	110	82.1%
Age	< 16											
-	16 - 18	*	*	8	80.0%	9	75.0%	\$5,672.61	*	*	*	*
	19 - 24	77	60	57	83.8%	34	70.8%	\$7,363.98	10	55.6%	50	84.7%
	25 - 44	260	174	121	83.4%	153	68.0%	\$8,076.32	43	75.4%	137	82.5%
	45 - 54	81	60	43	71.7%	81	66.9%	\$9,193.50	21	77.8%	31	88.6%
	55 - 59	44	28	15	65.2%	33	57.9%	\$10,930.13	*	*	15	83.3%
	60+	31	24	15	71.4%	42	54.5%	\$9,521.81	*	*	*	*
Ethnicity /	American Indian / Alaska Native	60	39	36	69.2%	35	57.4%	\$7,737.40	*	*	24	60.0%
Race	Asian	8	*	*	*	6	66.7%	\$11,319.81	*	*	*	*
	Black / African American	13	7	6	75.0%	10	83.3%	\$3,183.07	*	*	6	85.7%
-	Hispanic / Latino	90	54	37	82.2%	49	75.4%	\$8,719.90	9	64.3%	31	77.5%
	Hawaiian / Pacific Islander	7	*	*	*	*	*	\$7,916.16		*	*	*
	White	399	289	212	81.5%	302	65.8%	\$8,185.84	73	79.3%	205	89.5%
	More Than One Race	34	23	13	61.9%	22	55.0%	\$8,636.00	*	*	18	90.0%

	Participants Served	Participants Exited		nent Rate 22)	Employn (C	nent Rate 24)	Median Earnings	Creden	tial Rate		able Skill ain
Cohort Period	7/1/2021 - 6/30/2022	4/1/2021 - 3/31/2022	7/1/2020	- 6/30/2021	1/1/2020 -	12/31/2020	7/1/2020 - 6/30/2021	1/1/2020 -	12/31/2020	7/1/2021	- 6/30/2022
			Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate
Target			71.4% 71.0% \$6,400.00		60.	5%	51.0%				
BY EMPLOYMENT BARRIER	(Determined at the p	oint of entry into the pr	ogram)								
Displaced Homemakers	35	23	17	65.4%	24	44.4%	\$6,559.10	8	57.1%	14	70.0%
ELL, Low Literacy, Cultural Barriers	35	13	10	100.0%	8	72.7%	\$7,050.96	*	*	8	66.7%
Exhausting TANF within 2 years											
Ex-Offenders	34	19	14	66.7%	22	56.4%	\$5,654.16	6	66.7%	19	95.0%
Homeless Individuals / Runaway Youth	30	15	6	60.0%	13	50.0%	\$4,842.36	*	*	9	75.0%
Long-Term Unemployed (27+ weeks)	72	51	33	70.2%	25	61.0%	\$8,119.84	*	*	40	90.9%
Low-Income Individuals	290	211	160	75.8%	193	64.3%	\$6,899.28	53	67.1%	134	79.8%
Migrant and Seasonal Farmworkers	29	12	*	*	*	*	\$9,317.19	*	*	9	90.0%
Individuals with Disabilities	52	34	13	76.5%	19	48.7%	\$6,630.00	*	*	16	84.2%
Single Parents / Pregnant Women	151	104	68	81.0%	96	63.6%	\$7,534.88	24	66.7%	60	74.1%
Youth in Foster Care / Aged Out of System	*										

CREDENTIAL ATTAINMENT										
Measure	Participants Earning a Credential	Participants in Training or Education *	Actual Rate							
	numerator	denominator								
Secondary School Diploma or Recognized Equivalent	*	118	*							
Recognized Postsecondary Credential	83	118	70.3%							
TOTAL	85	118	72.0%							

MEASURABLE SK	ILL GAINS *		
Skill Gain Type	Total Skill Gains numerator	Opportunities for Skill Gain denominator	Measureable Skill Gain Success Rate
Achievement of at least one educational functioning level of a participant who is receiving educational instruction below the postsecondary level		288	0.0%
Attainment of a secondary school diploma or its equivalent	*	288	*
Transcript or report card for either secondary or post-secondary education that shows a participant is achieving the state unit's academic standards	73	288	25.3%
Satisfactory or better progress report, towards established milestones from an employer/training provider who is providing training (e.g., completion of on-the-job training (OJT), completion of 1 year of an apprenticeship program, etc.)	115	288	39.9%
Successful passage of an exam that is required for a particular occupation, progress in attaining technical or occupational skills as evidenced by trade-related benchmarks such as knowledge-based exams	61	288	21.2%
TOTAL	254	288	88.2%

PY-2021 Qtr-4 Statewide Performance Report for Dislocated Worker

East Cascades Works

ETA-9169

Rolling 4 Quarters

SUMMARY INFORMATION	SUMMARY INFORMATION											
Cohort Period	7/1/2021 - 6/30/2022	4/1/2021 - 3/31/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022								
Service	Participants Served	Participants Exited	Funds Expended *	Cost Per Participant *								
Career Services	303	223	\$0.00	\$0.00								
Training Services	186	123	\$0.00	\$0.00								
% Training Related Employment		77 / 119 = 64.7%										
% Enrolled in > 1 Core Program	303 / 303 = 100.0%		% Admin Expended *	0								

		Participants Served	Participants Exited		nent Rate Q2)		nent Rate Q4)	Median Earnings	Creden	tial Rate		able Skill ain
	Cohort Period	7/1/2021 - 6/30/2022	4/1/2021 - 3/31/2022	7/1/2020	- 6/30/2021	1/1/2020 -	12/31/2020	7/1/2020 - 6/30/2021	1/1/2020 -	12/31/2020	7/1/2021	- 6/30/2022
				Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate
	Target			71	.4%	72	.0%	\$6,800.00	63	.0%	51	.0%
Total State	wide	303	223	181	78.4%	245	63.6%	\$8,119.84	68	74.7%	151	86.8%
BY PART	ICIPANT CHARACTERISTICS				Ť	~	Ť	~		ř	ř	Č
Sex	Female	166	128	98	79.0%	127	65.1%	\$7,565.13	35	79.5%	85	91.4%
	Male	137	94	81	77.1%	117	61.9%	\$8,819.79	33	70.2%	66	81.5%
Age	< 16									Ì		
	16 - 18	*	*	6	85.7%	*	*	\$5,672.61	*	*	*	*
	19 - 24	35	28	31	83.8%	17	73.9%	\$6,782.29	6	60.0%	24	88.9%
	25 - 44	153	110	78	81.3%	100	67.1%	\$8,132.80	32	78.0%	83	85.6%
	45 - 54	58	43	38	76.0%	65	67.0%	\$8,934.68	20	76.9%	27	90.0%
	55 - 59	32	21	14	66.7%	25	56.8%	\$9,976.64	*	*	13	86.7%
	60+	24	20	14	70.0%	34	53.1%	\$7,918.12	*	*	*	*
Ethnicity /	American Indian / Alaska Native	29	20	23	65.7%	20	51.3%	\$7,650.01	*	*	13	72.2%
Race	Asian	*	*	*	*	*	*	\$1,096.50	*	*	*	*
	Black / African American	8	*	*	*	6	66.7%	\$5,054.66	*	*	*	*
	Hispanic / Latino	50	33	22	84.6%	30	81.1%	\$9,278.25	6	75.0%	18	81.8%
-	Hawaiian / Pacific Islander	*	*		*	*	*				*	*
	White	254	184	144	79.1%	207	63.3%	\$8,183.55	61	81.3%	132	90.4%
	More Than One Race	23	13	*	*	13	48.1%	\$7,650.01	*	*	12	85.7%

	Participants Served	Participants Exited		nent Rate 22)	Employn (C	nent Rate 24)	Median Earnings	Creden	tial Rate		able Skill ain
Cohort Period	7/1/2021 - 6/30/2022	4/1/2021 - 3/31/2022	7/1/2020	- 6/30/2021	1/1/2020 -	12/31/2020	7/1/2020 - 6/30/2021	1/1/2020 -	12/31/2020	7/1/2021	- 6/30/2022
			Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate
Target		71.4% 72.0% \$6,800.00 63.0%		51.0%							
BY EMPLOYMENT BARRIER	(Determined at the p	oint of entry into the pr	ogram)								
Displaced Homemakers	35	23	17	65.4%	24	44.4%	\$6,559.10	8	57.1%	14	70.0%
ELL, Low Literacy, Cultural Barriers	19	*	6	100.0%	7	77.8%	\$6,881.99	*	*	*	*
Exhausting TANF within 2 years											
Ex-Offenders	20	11	11	64.7%	15	60.0%	\$5,584.11	6	85.7%	11	91.7%
Homeless Individuals / Runaway Youth	16	11	6	66.7%	8	47.1%	\$4,842.36	*	*	6	85.7%
Long-Term Unemployed (27+ weeks)	72	51	33	70.2%	25	61.0%	\$8,119.84	*	*	40	90.9%
Low-Income Individuals	173	138	118	76.1%	135	64.9%	\$6,843.40	43	70.5%	84	83.2%
Migrant and Seasonal Farmworkers	20	*	*	*	*	*	\$9,317.19	*	*	6	85.7%
Individuals with Disabilities	28	20	11	84.6%	13	48.1%	\$6,630.00	*	*	10	90.9%
Single Parents / Pregnant Women	87	68	51	81.0%	77	67.5%	\$7,650.01	23	74.2%	30	71.4%
Youth in Foster Care / Aged Out of System											

CREDENTIAL A	CREDENTIAL ATTAINMENT										
Measure	Participants Earning a Credential	Participants in Training or Education *	Actual Rate								
	numerator	denominator									
Secondary School Diploma or Recognized Equivalent	*	91	*								
Recognized Postsecondary Credential	66	91	72.5%								
TOTAL	68	91	74.7%								

MEASURABLE SK	ILL GAINS *		
Skill Gain Type	Total Skill Gains numerator	Opportunities for Skill Gain denominator	Measureable Skill Gain Success Rate
Achievement of at least one educational functioning level of a participant who is receiving educational instruction below the postsecondary level		174	0.0%
Attainment of a secondary school diploma or its equivalent	*	174	*
Transcript or report card for either secondary or post-secondary education that shows a participant is achieving the state unit's academic standards	53	174	30.5%
Satisfactory or better progress report, towards established milestones from an employer/training provider who is providing training (e.g., completion of on-the-job training (OJT), completion of 1 year of an apprenticeship program, etc.)	64	174	36.8%
Successful passage of an exam that is required for a particular occupation, progress in attaining technical or occupational skills as evidenced by trade-related benchmarks such as knowledge-based exams	37	174	21.3%
TOTAL	156	174	89.7%

PY-2021 Qtr-4 Statewide Performance Report for Dislocated Worker Grant

East Cascades Works

Rolling 4 Quarters

ETA-9169

SUMMARY INFORMATION											
Cohort Period	7/1/2021 - 6/30/2022	4/1/2021 - 3/31/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022							
Service	Participants Served	Participants Exited	Funds Expended *	Cost Per Participant *							
Career Services	28	33	\$0.00	\$0.00							
Training Services	27	28	\$0.00	\$0.00							
% Training Related Employment		41 / 58 = 70.7%									
% Enrolled in > 1 Core Program	28 / 28 = 100.0%		% Admin Expended *	0							

		Participants Served	Participants Exited		nent Rate Q2)		nent Rate Q4)	Median Earnings	Creden	tial Rate		able Skill Bain
	Cohort Period	7/1/2021 - 6/30/2022	4/1/2021 - 3/31/2022	7/1/2020	- 6/30/2021	1/1/2020	- 12/31/2020	7/1/2020 - 6/30/2021	1/1/2020 -	12/31/2020	7/1/2021	- 6/30/2022
				Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate
	Target			0	.0%	0	.0%	\$0.00	0.	0%	0	.0%
Total State	ewide	28	33	75	82.4%	32	80.0%	\$8,459.76	14	77.8%	22	100.0%
BY PART	TICIPANT CHARACTERISTICS		·	·		Ť		·		Ť	·	Ť
Sex	Female	20	22	41	80.4%	13	65.0%	\$8,190.20	7	87.5%	16	100.0%
	Male	8	11	34	85.0%	19	95.0%	\$9,317.19	7	70.0%	6	100.0%
Age	< 16									Ì		
	16 - 18		*	*	*			\$5,594.95				
	19 - 24	*	*	17	89.5%	*	*	\$6,590.63	*	*	*	*
	25 - 44	15	17	32	82.1%	14	87.5%	\$8,202.72	6	75.0%	13	100.0%
	45 - 54	*	*	14	77.8%	7	77.8%	\$10,084.53	*	*	*	*
	55 - 59	*	*	8	88.9%	6	100.0%	\$11,618.58	*	*	*	*
	60+	*	*	*	*	*	*	\$13,157.52			*	*
Ethnicity /	American Indian / Alaska Native	*	*	14	87.5%	*	*	\$7,726.79	*	*	*	*
Race	Asian											
	Black / African American	*	*	*	*	*	*	\$3,402.60		*		
	Hispanic / Latino	*	*	9	81.8%	*	*	\$9,302.12		*	*	*
	Hawaiian / Pacific Islander				*	*	*					
	White	23	28	58	80.6%	26	76.5%	\$8,950.61	13	76.5%	19	100.0%
	More Than One Race		*	*	*	*	*	\$11,598.41		*		

	Participants Served	Participants Exited		nent Rate 22)		nent Rate 24)	Median Earnings	Creden	tial Rate		able Skill ain
Cohort Period	7/1/2021 - 6/30/2022	4/1/2021 - 3/31/2022	7/1/2020	- 6/30/2021	1/1/2020 -	12/31/2020	7/1/2020 - 6/30/2021	1/1/2020 -	12/31/2020	7/1/2021	- 6/30/2022
			Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate
Target			0.	0%	0.	0%	\$0.00	0.0)%	0.	.0%
BY EMPLOYMENT BARRIER	(Determined at the p	oint of entry into the pr	ogram)								
Displaced Homemakers		*	6	100.0%	*	*	\$9,099.37		*		
ELL, Low Literacy, Cultural Barriers			*	*			\$18,623.31				
Exhausting TANF within 2 years											
Ex-Offenders	*	*	*	*	*	*	\$8,512.26	*	*	*	*
Homeless Individuals / Runaway Youth		*	*	*			\$13,769.95				
Long-Term Unemployed (27+ weeks)	7	8	15	71.4%	*	*	\$11,140.71		*	*	*
Low-Income Individuals	19	24	48	77.4%	19	76.0%	\$8,107.30	9	75.0%	15	100.0%
Migrant and Seasonal Farmworkers	*	*	*	*			\$9,317.19			*	*
Individuals with Disabilities	*	*	*	*	*	*	\$8,955.22			*	*
Single Parents / Pregnant Women	7	12	16	76.2%	*	*	\$11,050.07	*	*	*	*
Youth in Foster Care / Aged Out of System											

CREDENTIAL A	TTAINMENT		
Measure	Participants Earning a Credential	Participants in Training or Education *	Actual Rate
	numerator	denominator	
Secondary School Diploma or Recognized Equivalent	*	18	*
Recognized Postsecondary Credential	13	18	72.2%
TOTAL	14	18	77.8%

MEASURABLE SK	ILL GAINS *		
Skill Gain Type	Total Skill Gains	Opportunities for Skill Gain denominator	Measureable Skill Gain Success Rate
Achievement of at least one educational functioning level of a participant who is receiving educational instruction below the postsecondary level		22	0.0%
Attainment of a secondary school diploma or its equivalent		22	0.0%
Transcript or report card for either secondary or post-secondary education that shows a participant is achieving the state unit's academic standards	8	22	36.4%
Satisfactory or better progress report, towards established milestones from an employer/training provider who is providing training (e.g., completion of on-the-job training (OJT), completion of 1 year of an apprenticeship program, etc.)	11	22	50.0%
Successful passage of an exam that is required for a particular occupation, progress in attaining technical or occupational skills as evidenced by trade-related benchmarks such as knowledge-based exams	*	22	*
TOTAL	23	22	104.5%

PY-2021 Qtr-4 Statewide Performance Report for Youth

East Cascades Works

Rolling 4 Quarters

SUMMARY INFORMATION				
Cohort Period	7/1/2021 - 6/30/2022	4/1/2021 - 3/31/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022
Service	Participants Served	Participants Exited	Funds Expended *	Cost Per Participant *
Career Services	243	144	\$0.00	\$0.00
Training Services	40	23	\$0.00	\$0.00
% Training Related Employment		3 / 15 = 20.0%		
% Enrolled in > 1 Core Program	7 / 243 = 2.9%		% Admin Expended *	0

		Participants Served	Participants Exited		ent Rate Q2)		ent Rate Q4)	Median Earnings	Creden	tial Rate		able Skill Sain
	Cohort Period	7/1/2021 - 6/30/2022	4/1/2021 - 3/31/2022	7/1/2020	- 6/30/2021	1/1/2020 -	12/31/2020	7/1/2020 - 6/30/2021	1/1/2020 -	12/31/2020	7/1/2021	- 6/30/2022
				Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate
	Target			63	8.5%	63	.0%	\$3,477.00	68	.4%	51	1.0%
Total State	wide	243	144	89	71.2%	57	64.0%	\$5,097.54	46	56.8%	120	61.5%
BY PART	ICIPANT CHARACTERISTICS		~		·	~	Ť	×		Ť	×	Ť
Sex	Female	107	63	36	67.9%	21	84.0%	\$4,344.00	12	50.0%	57	66.3%
	Male	136	80	52	73.2%	35	55.6%	\$5,644.19	33	58.9%	63	57.8%
Age	< 16	*	*	*	*	*	*	\$2,238.90	*	*	*	*
	16 - 18	150	86	62	72.1%	42	64.6%	\$5,070.00	39	65.0%	88	66.2%
	19 - 24	92	57	25	67.6%	14	60.9%	\$5,724.20	6	30.0%	31	50.8%
	25 - 44											
	45 - 54											
	55 - 59											
	60+											
Ethnicity /	American Indian / Alaska Native	35	20	6	60.0%	*	*	\$7,078.71	*	*	19	65.5%
Race	Asian			*	*	*	*	\$9,519.91		*		
	Black / African American	6	*	*	*	*	*	\$6,797.13	*	*	*	*
	Hispanic / Latino	67	31	17	89.5%	9	60.0%	\$5,468.37	10	71.4%	25	50.0%
	Hawaiian / Pacific Islander	6	*	*	*			\$8,565.75			*	*
	White	198	121	74	69.8%	54	68.4%	\$4,344.00	43	59.7%	95	61.3%
	More Than One Race	22	10	*	*	*	*	\$8,899.86	*	*	13	72.2%

	Participants Served	Participants Exited		ent Rate 22)		ent Rate Q4)	Median Earnings	Creden	tial Rate		able Skill ain
Cohort Period	7/1/2021 - 6/30/2022	4/1/2021 - 3/31/2022	7/1/2020 -	6/30/2021	1/1/2020 -	12/31/2020	7/1/2020 - 6/30/2021	1/1/2020 -	12/31/2020	7/1/2021	- 6/30/2022
			Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate
Target			63	.5%	63	.0%	\$3,477.00	68	.4%	51	.0%
BY EMPLOYMENT BARRIER	(Determined at the p	oint of entry into the pro	ogram)								
Displaced Homemakers				*							
ELL, Low Literacy, Cultural Barriers	208	119	76	72.4%	50	67.6%	\$5,146.07	38	55.9%	101	62.0%
Exhausting TANF within 2 years	*				*	*					
Ex-Offenders	40	24	18	85.7%	13	76.5%	\$2,925.14	7	46.7%	16	55.2%
Homeless Individuals / Runaway Youth	42	22	12	80.0%	8	50.0%	\$4,376.28	*	*	12	41.4%
Long-Term Unemployed (27+ weeks)	*									*	*
Low-Income Individuals	217	127	81	73.6%	51	63.0%	\$5,194.60	42	57.5%	107	62.6%
Migrant and Seasonal Farmworkers	*									*	*
Individuals with Disabilities	88	40	15	78.9%	9	50.0%	\$5,564.18	*	*	39	63.9%
Single Parents / Pregnant Women	34	21	7	63.6%	6	66.7%	\$2,392.00	*	*	14	60.9%
Youth in Foster Care / Aged Out of System	8	*	*	*	*	*	\$12,871.84		*	*	*

CREDENTIAL A	TTAINMENT		
Measure	Participants Earning a Credential	Participants in Training or Education *	Actual Rate
	numerator	denominator	
Secondary School Diploma or Recognized Equivalent	34	81	42.0%
Recognized Postsecondary Credential	12	81	14.8%
TOTAL	46	81	56.8%

MEASURABLE SK	ILL GAINS *		
Skill Gain Type	Total Skill Gains	Opportunities for Skill Gain denominator	Measureable Skill Gain Success Rate
Achievement of at least one educational functioning level of a participant who is receiving educational instruction below the postsecondary level	*	195	*
Attainment of a secondary school diploma or its equivalent	54	195	27.7%
Transcript or report card for either secondary or post-secondary education that shows a participant is achieving the state unit's academic standards	86	195	44.1%
Satisfactory or better progress report, towards established milestones from an employer/training provider who is providing training (e.g., completion of on-the-job training (OJT), completion of 1 year of an apprenticeship program, etc.)	16	195	8.2%
Successful passage of an exam that is required for a particular occupation, progress in attaining technical or occupational skills as evidenced by trade-related benchmarks such as knowledge-based exams	18	195	9.2%
TOTAL	179	195	91.8%

WIOA PY-2021 Qtr-4 Performance Report for Adult

East Cascades Works

Rolling 4 Quarters

ETA-9173

	ms		(not self	r Services service)	Individualiz Serv		Training	Services	Total Curre	ent Period
A. SUMMARY IN	NFORMATION			service)	0017	663				
	I/1/2021 - 3/31/2022)			98		62		190		350
	nts Served (7/1/2021 - 6/30/2022)			130		81		287		498
	le Individuals (7/1/2021 - 6/30/2022)					0.		20.		357
•	IT SUMMARY AND SERVICE INI		N (7/1/2021 -	6/30/2022	2)					
	1a. Male	••••••		59	-,	35		135		229
Sex	1b. Female			70		46		151		267
Ethnicity /	2a. Hispanic/Latino			30		21		39		90
Race	2b. American Indian or Alaskan Na	ative		6		25		29		60
	2c. Asian			*		20		7		8
	2d. Black or African American			*		*		8		1;
	2e. Native Hawaiian, Pacific Island	er		*		*		*		
	2f. White			106		53		240		39
	2g. More than One Race			*		7		22		34
Other	3a. Eligible Veterans									
Demographics	3b. Individuals with a Disability			16		18		18		5
	3c. Incumbent Workers			.0		*		27		28
	3d. Unemployed Individuals			90		58		198		340
Education	4a. Secondary School Grad or Equ	uivalent		54		27		142		223
Level	4b. Completed 1+ years Postsec.			17		*		33		5
	4c. Postsec. Certificate or License			7		*		11		23
	4d. Associate's Degree			10		*		38		52
	4e. Bachelor's Degree or Equivale	nt		18		*		30		52
	4f. Advanced Degree Beyond Bac			7				*		1.
C. EMPLOYME	NT BARRIER (7/1/2021 - 6/30/202		1							
1. Displaced Hom		,		8		6		21		35
2. Low-Income Inc				67		61		162		290
3. Older Individua				44		*		26		
4. Ex-Offenders				7		6		21		34
	viduals or Runaway Youth			13		8		9		30
	mer Foster Care Youth					*		-		
7. English Lanuad	ge Learner, Low Literacy, Cultural Ba	arrier		14		15		6		35
	t and Seasonal Farmworkers			15		*		10		29
	NF within 2 Years									
-	s (including Single Pregnant Womer	1)		40		31		80		15 [.]
0	nemployed (27+ Consecutive Weeks	,		14		11		47		72
D. CORE INDIC	ATORS OF PERFORMANCE	Target	num/den	Actual	num/den	Actual	num/den	Actual	num/den	Actual
1. Employment R	ate (Q2)	71.4%	55	77.5%	60	72.3%	143	83.1%	258	79.1%
(Cohort Period	1: 7/1/2020 - 6/30/2021)		71		83		172		326	
2. Employment R	ate (Q4)	71.0%	136	61.0%	73	61.9%	102	72.9%	311	64.7%
(Cohort Period	1: 1/1/2020 - 12/31/2020)		223		118		140		481	
3. Median Earning	gs (Q2)	\$6,400		\$7,450		\$7,885		\$8,493		\$8,105
(Cohort Period	1: 7/1/2020 - 6/30/2021)		55		60		143		258	
4. Credential Atta	inment	60.5%			*	*	83	81.4%	85	72.0%
(Cohort Period	i: 1/1/2020 - 12/31/2020)				*		102		118	
5. Measureable S	Skill Gains	51.0%			*	*	238	89.8%	242	84.0%
(Cohort Period	i: 7/1/2021 - 6/30/2022)				*		265		288	
E. VETERANS'	PRIORITY OF SERVICE (7/1/202	1 - 6/30/202	2)		Total 0	Covered Er	ntrants	Percent S	erved Curre	ent Period
						44				
1. Covered Entrar	nts who Reached the end of the Ent	y i chou								
	nts who Reached the end of the Ent		od			15			34.1%	

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Rolling 4 Quarters

ETA-9173

WIOA PY-2021 Qtr-4 Performance Report for Dislocated Worker East Cascades Works

Performance Ite	ems		Basic Caree (not self		Individualiz Serv		Training	Services	Total Curre	ent Period
A. SUMMARY I	NFORMATION		<u> </u>	,						
1. Total Exiters (4	4/1/2021 - 3/31/2022)			66		34		123		22
2. Total Participa	ints Served (7/1/2021 - 6/30/2022)			82		35		186		30
-	ble Individuals (7/1/2021 - 6/30/2022)									2,02
· · ·	NT SUMMARY AND SERVICE INF	ORMATIO	N (7/1/2021 ·	6/30/2022	2)					
Sex	1a. Male			37	,	14		86		13
Sex	1b. Female			45		21		100		16
Ethnicity /	2a. Hispanic/Latino			18		9		23		5
Ethnicity / Race	2b. American Indian or Alaskan Na	tive		*		8		17		2
	2c. Asian			*		0		*		
	2d. Black or African American			*		*		6		
	2e. Native Hawaiian, Pacific Islande	٥r						*		
	2f. White	2 1		68		27		159		25
				*		*		109		20
	2g. More than One Race 3a. Eligible Veterans							10		2
Other Demographics	3b. Individuals with a Disability			8		9		11		2
	3c. Incumbent Workers			8		9		27		2
	3c. Incumbent workers 3d. Unemployed Individuals			65		29		141		23
		ivalant		33						
Education Level	4a. Secondary School Grad or Equ					13		88		13
	4b. Completed 1+ years Postsec. E	:d.		12		*		20		3
	4c. Postsec. Certificate or License					*		7		1
	4d. Associate's Degree			7		*		26		3
	4e. Bachelor's Degree or Equivalen			10		^		20		3
	4f. Advanced Degree Beyond Bach			*				*		
C. EMPLOYME	NT BARRIER (7/1/2021 - 6/30/202	2)								
1. Displaced Hon	nemakers			8		6		21		3
2. Low-Income In	ndividuals			43		25		105		17
3. Older Individua	als			30		*		22		5
4. Ex-Offenders				*		*		13		2
5. Homeless Indi	viduals or Runaway Youth			7		*		7		1
6. Current or For	mer Foster Care Youth									
7. English Lanua	ge Learner, Low Literacy, Cultural Ba	rrier		10		*		*		1
8. Eligible Migran	nt and Seasonal Farmworkers			11		*		7		2
9. Exhausting TA	NF within 2 Years									
10. Single Parent	ts (including Single Pregnant Women))		24		16		47		8
11. Long-Term U	Inemployed (27+ Consecutive Weeks)		14		11		47		7
D. CORE INDIC	ATORS OF PERFORMANCE	Target	num/den	Actual	num/den	Actual	num/den	Actual	num/den	Actual
1. Employment R	Rate (Q2)	71.4%	40	76.9%	46	76.7%	95	79.8%	181	78.4%
(Cohort Period	d: 7/1/2020 - 6/30/2021)		52		60		119		231	
2. Employment R	Rate (Q4)	72.0%	105	59.3%	61	62.9%	73	73.0%	239	63.9%
	d: 1/1/2020 - 12/31/2020)		177		97		100		374	
3. Median Earnin	,	\$6,800		\$7,013		\$8,325		\$8,176		\$8,120
	d: 7/1/2020 - 6/30/2021)	,	40	. ,	46	. ,	95	,	181	
4. Credential Atta	,	63.0%			*	*	66	81.5%	68	74.7%
	d: 1/1/2020 - 12/31/2020)				*		81		91	
5. Measureable S	,	51.0%			*	*	150	88.2%	151	86.8%
	d: 7/1/2021 - 6/30/2022)	01.070			*		170	JJ.2 /0	174	20.070
	PRIORITY OF SERVICE (7/1/2021	- 6/30/202	2)		Total	Covered Er		Percent 9	Served Curre	nt Perio
	•)		Total		manto	1 ercent 3	Cived Culle	
	ints who Reached the end of the Entry		ad			134			6 70/	
	ints who Received a Service during th			بيا م ا		9			6.7%	
b. Covered Entra	Covered Entrants who Received a Staff-Assisted Service durin			nou		9			6.7%	

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WIOA PY-2021 Qtr-4 Performance Report for DWG

East Cascades Works

Rolling 4 Quarters

ETA-9173

	ades works		1							4 Quarte
Performance Iter	ms			er Services service)	Individualiz Serv		Training	Services	Total Curr	ent Perior
A. SUMMARY IN	NFORMATION									
1. Total Exiters (4	/1/2021 - 3/31/2022)					*		28		;
2. Total Participar	nts Served (7/1/2021 - 6/30/2022)					*		27		
3. Total Reportabl	le Individuals (7/1/2021 - 6/30/2022)									
B. PARTICIPAN	T SUMMARY AND SERVICE IN	ORMATIO	N (7/1/2021	- 6/30/2022	2)					
Sex	1a. Male					*		7		
	1b. Female							20		
Ethnicity /	2a. Hispanic/Latino							*		
Race	2b. American Indian or Alaskan Na	ative						*		
	2c. Asian									
	2d. Black or African American							*		
	2e. Native Hawaiian, Pacific Island	ler								
	2f. White							23		
	2g. More than One Race									
Other	3a. Eligible Veterans									
Demographics	3b. Individuals with a Disability							*		
	3c. Incumbent Workers					*		27		
	3d. Unemployed Individuals					*		22		
Education	4a. Secondary School Grad or Equ	uivalent						15		
Level	4b. Completed 1+ years Postsec.							*		
	4c. Postsec. Certificate or License							*		
	4d. Associate's Degree							*		
	4e. Bachelor's Degree or Equivale	nt						*		
	4f. Advanced Degree Beyond Back							*		
	NT BARRIER (7/1/2021 - 6/30/202									
1. Displaced Hom		,								
2. Low-Income Inc						*		18		
3. Older Individual			_					*		
4. Ex-Offenders						*		*		
	viduals or Runaway Youth									
	ner Foster Care Youth									
	ge Learner, Low Literacy, Cultural Ba	orrior								
	t and Seasonal Farmworkers							*		
9. Exhausting TAN										
5	s (including Single Pregnant Womer)						7		
•	nemployed (27+ Consecutive Weeks	,				*		6		
			num/den	Actual	num/den	Actual	num/den	-	num/den	Actuo
		Target	num/den	*				Actual		Actua
1. Employment Ra		0.0%	*		27	87.1%	46	79.3%	75	82.4%
•	: 7/1/2020 - 6/30/2021)	0.00/	*	4	31	400.00/	58	00.00/	91	
2. Employment Ra		0.0%	*	~	13	100.0%	18	69.2%	32	80.0%
•	: 1/1/2020 - 12/31/2020)	* 0		¢44.005	13	* 0 550	26	C O 400	40	¢0.40
3. Median Earning		\$0	*	\$14,005	07	\$8,552	40	\$8,183		\$8,46
	: 7/1/2020 - 6/30/2021)	0.00/	^		27	*	46	70 50/	75	77.00
4. Credential Attai		0.0%			*	Ŷ	13	76.5%	14	77.8%
	: 1/1/2020 - 12/31/2020)	0.001			*		17	400.001	18	400.0
5. Measureable S		0.0%					22	100.0%	22	100.09
	: 7/1/2021 - 6/30/2022)					-	22	_	22	
	PRIORITY OF SERVICE (7/1/202		22)		Total	Covered E	ntrants	Percent S	erved Curre	ent Perio
	nts who Reached the end of the Entr									
	nts who Received a Service during t									
3. Covered Entrar	nts who Received a Staff-Assisted S	ervice during	g the Entry P	eriod						

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WIOA PY-2021 Qtr-4 Performance Report for Youth

East Cascades Works

Rolling 4 Quarters

ETA-9173

	ades vvorks						T T T T T T T T T T T T T T T T T T T	4 Quarte
Performance Ite	ms		Services o Occup. Ski		Occupatio Trai		Total Curr	ent Perior
A. SUMMARY I	NFORMATION		-		-		-	
1. Total Exiters (4	4/1/2021 - 3/31/2022)			121		23		1
2. Total Participa	nts Served (7/1/2021 - 6/30/2022)			203		40		2
3. Total Reportat	ble Individuals (7/1/2021 - 6/30/2022)							
B. PARTICIPAN	NT SUMMARY AND SERVICE INFORMATION (7/	1/2021 - 6/30/202	2)					
Sex	1a. Male			117		19		1
	1b. Female			86		21		1
Ethnicity /	2a. Hispanic/Latino			54		13		
Race	2b. American Indian or Alaskan Native			30		*		
	2c. Asian							
	2d. Black or African American			6				
	2e. Native Hawaiian, Pacific Islander			*		*		
	2f. White			166		32		1
	2g. More than One Race			19		*		
Other	3a. Eligible Veterans							
Demographics	3b. Individuals with a Disability			67		21		
	3c. Out-of-School Youth			171		34		2
	3d. In-School Youth			32		6		
	3e. Unemployed Individuals			161		33		1
Education	4a. Secondary School Grad or Equivalent			20		18		
Level	4b. Completed 1+ years Postsec. Ed.			20		*		
	4c. Postsec. Certificate or License					*		
	4d. Associate's Degree							
	4e. Bachelor's Degree or Equivalent							
	4f. Not a Secondary School Grad or Equiv			179		19		1
	· · ·					10		
	NT BARRIER (7/1/2021 - 6/30/2022)		1		1		1	
1. Displaced Hon				400		05		
2. Low-Income Ir				182		35		2
3. Older Individua				22		7		
4. Ex-Offenders	i due le ser Duerenne Mandh			33		7		
	viduals or Runaway Youth			37				
	mer Foster Care Youth			6				
	ge Learner, Low Literacy, Cultural Barrier			172		36		2
0 0	nt and Seasonal Farmworkers			*				
<u> </u>	NF within 2 Years							
-	ts (including Single Pregnant Women)			25		9		
	Inemployed (27+ Consecutive Weeks)	Tannat		A		^^		A
		Target	num/den	Actual	num/den	Actual	num/den	Actua
	Education or Training Placement Rate (Q2)	63.5%	81	73.6%	8	53.3%	89	71.2%
•	d: 7/1/2020 - 6/30/2021)		110		15		125	
	Education or Training Placement Rate (Q4)	63.0%	49	63.6%	8	66.7%	57	64.0%
	d: 1/1/2020 - 12/31/2020)		77	A = 0=0	12	Aa a a a	89	A-
3. Median Earnin		\$3,477		\$5,070		\$6,008		\$5,09
	d: 7/1/2020 - 6/30/2021)		81		8		89	
4. Credential Atta		68.4%	38	55.1%	8	66.7%	46	56.8%
	d: 1/1/2020 - 12/31/2020)		69		12	00 0- ·	81	<u> </u>
5. Measureable S		51.0%	92	55.4%	28	96.6%	120	61.5%
(Cohort Period	d: 7/1/2021 - 6/30/2022)		166		29		195	
	PRIORITY OF SERVICE (7/1/2021 - 6/30/2022)		Total (Covered E	ntrants	Percent S	erved Curre	ent Perio
1. Covered Entra	nts who Reached the end of the Entry Period							
2. Covered Entra	nts who Received a Service during the Entry Period							
3. Covered Entra	nts who Received a Staff-Assisted Service during the	Entry Period						