

EXPANSION & GROWTH



- 2020-21** Phase 1:
Renovate Facility/Center
Install Vegetable Garden
Install Outdoor Gym
Launch Future Youth Branding Campaign
- 2021-22** Phase 2:
Construct Arts and Athletics Arcade
Launch Awareness Campaign
- 2022-23** Phase 3:
Construct Academics & Resource Dome
Launch Awareness Campaign



PROGRAM DEVELOPMENT



- 2020-21** Develop iMfit2SUCCEED Curriculum
Develop Mentor Training Manual
Develop Youth Incentive Program
Launch FY Program Pilot
- 2021-22** Develop Accreditation for Program
Develop Virtual School and Tutoring Program
Develop Trade and Post-Secondary Program
- 2022-23** Open Academic & Resource Dome
Launch Intern/Work Program



CORPORATE ENGAGEMENT



- 2020-21** Launch Mentor Program at McCarthy High School
Develop 3 Post Secondary School Relationships
Develop 3 Church Partnerships
Develop 6 Corporate Partnerships for BC & Community Service
- 2021-22** Develop 6 Corporate Relationships
Develop 6 Trade Industry Relationships
Develop 3 Church Partnerships
- 2022-23** Develop 6 Corporate Relationships
Develop 6 Trade Industry Relationships
Develop 3 Church Partnerships

PARTNERSHIPS & POLICY



- 2020-21** Strengthen Relations with Dept of Children/Families
Develop Relations with Civil/Family Court Judges
Develop Relations with local Juvenile Detention Centers
- 2021-22** Formalize Partnership with Dept Children & Families and local agency
Formalize Judge Referral Program
- 2022-23** Develop Foster Care Advocacy Program with State Legislators
Develop Formal Partnership with Pet Adoption Agency



REVENUE & RETAIL



- 2020-21** Develop 12 Retail Partnerships and Launch Check-Out Campaigns
Develop Community Coalition Work Program
- 2021-22** Develop 12 New Retail Partners and Launch Check-Out Campaigns
Develop Online Home Goods Store
Open Home Goods and Coffee Bar Test Site
- 2022-23** Develop 12 New Retail Check-Out Partners
Open Boutique Home Goods and Coffee Bar

