

TOWN OF ROCKFORD  
SPOKANE COUNTY, WASHINGTON  
ORDINANCE NO. 16-04

BE IT ORDAINED BY THE TOWN COUNCIL, OF THE TOWN OF ROCKFORD, THAT THE FOLLOWING IS THE BUDGET FOR THE TOWN OF ROCKFORD, FOR THE YEAR OF 2017.

| FUND                  | NO. | EXPENDITURES          |
|-----------------------|-----|-----------------------|
| CURRENT EXPENSE       | 001 | \$308,645.00          |
| STREET FUND           | 101 | \$76,220.00           |
| CRIMINAL JUSTICE      | 111 | \$38,800.00           |
| EQUIP/PROP. RESERVE   | 201 | \$69,300.00           |
| SEWER FUND            | 401 | \$71,400.00           |
| LAGOON REPAIR         | 402 | \$51,575.00           |
| WATER FUND            | 403 | \$116,625.00          |
| LAGOON LOAN REPAYMENT | 405 | \$203,000.00          |
| SEWER RESERVE         | 406 | \$43,613.00           |
| WATER RESERVE         | 407 | \$11,344.00           |
| LAGOON RESERVE        | 410 | \$57,000.00           |
|                       |     | <b>\$1,047,522.00</b> |

ADOPTED BY THE TOWN COUNCIL, OF THE TOWN OF ROCKFORD, IN REGULAR SESSION ON THE 7TH DAY OF December 2017.

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Mayor, Carrie Roecks

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Clerk/Treasurer, Kristy Cochrane