

# FRANCISCAN MINISTRIES - Program Metrics - 1st Quarter, 2025

## Community Garden

TOTAL Plots	Neighborhood		Bhutanese / ESL		Community Crop		SFP / Educ / Other		Empty / Processing	
108	26		77		2		2		1	
Garden Activities	Jan	Feb	March	2025 YTD	2024	2023	2022	2021	2020	2019
Volunteer Hours	0	0	0	0	475	612	473	541	168	1085
Produce Donated ( <i>pounds</i> )	0	0	0	0	155	497	203	485	389	471
Work Days / Community Events	0	0	0	0	5	7	7	8	0	7

*\* if all plots were the base size (20x10) we would have 235 plots*

## Haircuts from the Heart

Services	Jan	Feb	March	2025 YTD	2024	2023	2022	2021	2020	2019
Clients - MMH	133	89	107	329	1080	0	133	616	1,555	2,720
Clients - Mobile	153	116	82	351	1,672	1,527	372	115	186	679
<b>Clients - TOTAL</b>	<b>286</b>	<b>205</b>	<b>189</b>	<b>680</b>	<b>2,752</b>	<b>1,527</b>	<b>505</b>	<b>731</b>	<b>1,741</b>	<b>3,399</b>
Vouchers ( <i>unduplicated</i> )	46	20	3	69	96	65	48	25	47	144
Mobile Sites - <i>locations not organizations</i>	15	17	13	21	33	31	17	8	20	16
Mobile Sites - <i>organizations (includes MMH)</i>	12	11	11	14	23	26	17	8	20	16
Mobile / Voucher - Special Events	0	0	0	0	7	3	0	0	0	0

*\* YTD mobile sites is not equal to numbers across totaled because some sites were visited in multiple months*

## Tamar's Center *\*please see additional document*

Clients	Jan*	Feb*	March*	2025 YTD	2024	2023	2022	2021	2020	2019
Client Visits to Day Shelter	0	0	0	0	108	529	622	303	2,439	2,752
<b>Clients - TOTAL (<i>unduplicated</i>)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>60</b>	<b>79</b>	<b>125</b>	<b>139</b>	<b>150</b>
Level 1 - Actions Completed	0	0	0	0	19	58	167	322	375	891
Level 2 - Actions Completed	0	0	0	0	10	27	32	138	224	314
<b>Level 1:</b> # of clients taking first steps ( <i>making and keeping appointments, obtaining an ID, etc.</i> ) <b>Level 2:</b> # of clients taking significant action ( <i>finding housing, entering detox, accessing inpatient medical treatment</i> )										

## Tau House

Participants	Jan	Feb	March	2025 YTD	2024	2023	2022	2021	2020	2019
Individuals - TOTAL	18	51	0	69	252	233	336	216	191	715
Volunteer Hours	9	391	5	405	4,743	5,313	5,777	3,777	1,603	9,870
Partner Sites ( <i>unduplicated</i> )	0	3	0	3	19	15	16	15	11	24
Groups - Repeat	2	2	0	4	15	14	18	16	9	29
Groups - New	0	0	0	0	1	1	7	1	3	8
<b>Groups - TOTAL</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>16</b>	<b>15</b>	<b>25</b>	<b>17</b>	<b>12</b>	<b>37</b>

*\* YTD total partner sites is not equal to numbers across totaled because some sites were visited in multiple months*