

LEGAL NOTICE

Osage Water District
551 Metz Street
PO Box 44, Osage, WY 82723
June 11, 2025

Budget Meeting was held on June 16, 2025 at 5:00pm at Kitty Moats Complex. The numbers are based on 100 water meter taps and we will be implementing a 5.00 administration fee. We are also working on paperwork for a mil levy. We had 5 citizens present at the budget meeting.

Revenue	FY 24-25	FY 25-26
Checking	\$ 25,760.99	\$ 96,000.00
Reserves	\$262,486.33	295,486.00
Total	\$288,247.32	388,486.00
Expenses		
Accounting	\$ 1,800.00	200.00
Advertising	280.63	400.00
Board Stipend	1,400.00	1,500.00
Bond	100.00	100.00
Bad Check	927.91	1,000.00
BNSF Easement	323.03	323.00
Contractual Agents	18,958.75	20,000.00
Insurance(Liability)	6416.51	7,006.00
Legal		1,000.00
Office Supplies/Postage	1,984.62	3,000.00
Rent for Office	4,200.00	5,400.00
Operations/Maintenance(Repairs)	19,985.50	30,000.00
Utilities	4,441.20	8,400.00
WYO Star	30,000.00	30,000.00
WAWR	101.46	500.00
Grant Fees	5,594.62	5,000.00
Total	\$102,930.74	113,829.00

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