

**ST. PAUL'S  
UNITED CHURCH**



**ANNUAL REPORT  
2024**

**ST. PAUL'S UNITED CHURCH - ANNUAL GENERAL  
MEETING**

**FEBRUARY 4, 2024 - AGENDA**

- A: Call to Order & Prayer**
- B: Selection:** of a chairperson for the meeting  
of a secretary for the meeting
- C: Attendance:** who may vote?
- D: Minutes of the Last AGM:** February 5, 2023
- E: Annual Report:** Financial Statement  
Committee Reports
- F: Members of the Unified Board for 2024**
- G: Members of the Ministry and Personnel Committee for 2024**
- H: Members of the Board of Trustees**
- I: New Business:**
  - 1-Financial Budget
  - 2-Mission and Service Objective
  - 3-To Appoint Susan Tilleman as Part Time Minister  
(July 1, 2024 - June 30, 2026)
  - 4-Other New Business
- J: Election:** Independent Reviewer for 2024
- K: Next Meeting**
- L: Adjournment**

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### **St. Paul's United Church, Beausejour, Manitoba Minutes of the Annual Meeting February 4, 2024**

#### **A: CALL TO ORDER & PRAYER:**

The meeting was called to order at 11:29 a.m. by Leone Rondeau.

An opening prayer was offered by Susan Tilleman.

#### **B: SELECTION OF A CHAIRPERSON AND A SECRETARY FOR THIS MEETING:**

It was moved by Doug May and seconded by Susan Spindler that Leone Rondeau serve as the chairperson for this meeting. **Carried.**

It was moved by Susan Spindler and seconded by Nicole Dickerson that Cheryl Cassidy serve as the secretary for this meeting. **Carried.**

#### **C: ATTENDANCE-WHO MAY VOTE:**

It was moved by Val Jackson and seconded by Vanessa May that all those present who support this congregation be permitted to vote on all matters as may be brought before this meeting (ref. 1998 UCC Manual pg. 111 By-law 113). **Carried.**

There were 21 attendees. For a list, please see Appendix A.

#### **D: MINUTES OF THE LAST ANNUAL GENERAL MEETING:**

Following the reading of the minutes of the last Annual General Meeting held on February 5, 2023, it was moved by Nicole Dickerson and seconded by Maureen Klein that the minutes be accepted as read. **Carried.**

There was no old business arising from these minutes.

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### **E: 2023 ANNUAL REPORT:**

#### **1-2023 Financial Statement:**

Doug May expressed thanks to Angela Moshenko-Hanson for her work as bookkeeper for the church and thanks to Edna Kozyra for taking on the role as the independent reviewer.

It was moved by Doug May and seconded by Fern Reis that the *Financial Statement*, as published in the *2023 Annual Report* booklet, pages 14 to 16 inclusive, be accepted as presented. **Carried.**

#### **2- 2023 Committee Reports:**

It was moved by Nicole Dickerson and seconded by Brian Gibson that the *Committee Reports* be accepted as published in the *2023 Annual Report* booklet, pages 1 to 13 inclusive. **Carried.**

A copy of the *2023 Annual Report* is attached to and forms a part of these minutes. See Appendix B.

### **F: MEMBERS OF THE UNIFIED BOARD:**

The following persons have agreed to be members of St. Paul's United Church - Unified Board for a one-year term effective February 11, 2024:

Doug May  
Gordon Molinski  
Darlene Molinski  
Val Jackson  
Leone Rondeau  
Vanessa May  
Susan Spindler  
Sherry Swain-Pelletier  
Anne Ticknor/Fern Reis  
Nicole Dickerson  
Susan Tilleman  
Cheryl Cassidy.

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It was moved by Elsie Magnusson and seconded by Sandy May that the names of the members as read be accepted as *Unified Board Members* for St. Paul's United Church for a one-year term effective February 11, 2024. **Carried.**

*Note that at the first meeting of the Unified Board after this Annual Congregational Meeting, the members of the board will select from amongst themselves a chairperson, a vice-chairperson and a secretary.*

### **G: MEMBERS OF THE MINISTRY AND PERSONNEL COMMITTEE:**

The following persons have agreed to be members of the Ministry and Personnel Committee for a one-year term effective February 11, 2024:

Anne Ticknor  
Fern Reis  
Ardelle Niemez.

It was moved by Vanessa May and seconded by Val Jackson that the above names be accepted as members of the *Ministry and Personnel Committee* for 2024. **Carried.**

### **H: MEMBERS OF THE BOARD OF TRUSTEES:**

The following persons have agreed to be members of the Board of Trustees:

Gordon Molinski  
Doug May  
Reg Black  
Janine Hamblin  
Cheryl Cassidy.

It was moved by Susan Spindler and seconded by Sandy May that the above names be accepted as members of the *Board of Trustees*. **Carried.**

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### **J: NEW BUSINESS:**

#### **1-Financial Budget for 2024:**

It was moved by Doug May and seconded by Susan Spindler that the proposed budget for 2024 as published in the *2023 Annual Report* booklet, pages 17 and 18 be accepted as presented. **Carried.**

It was noted that the minister's salary and the salary for pulpit supply are mandated by the United Church of Canada.

It was suggested that an increase in the music salary and the cost of the outside sign replacement should be discussed at the next Unified Board Meeting.

A copy of the *2024 budget*, as published in the *2023 Annual Report Booklet*, pages 17 and 18 is attached to and forms a part of these minutes. See Appendix B

#### **2-Mission and Service Objective:**

Leone Rondeau informed the congregation that the 2024 *Mission and Service* objective is \$5,000.00.

Doug May moved that this M & S objective be accepted. Seconded by Anne Ticknor.

**Carried**

#### **3-To Appoint Susan Tilleman as Part Time Minister:**

It was moved by Brian Gibson and seconded by Vanessa May that Susan Tilleman be appointed to a part-time ministry position at St. Paul's United Church from July 1, 2024 to June 30, 2026 with the following terms:

1. Salary F COL3, at half-time = \$35,414.50 per year (\$3,098.77 per month) +5%;
2. Basic telephone for home (excluding personal long distance): \$528 per year (\$44.00 per month);

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3. Continuing Education and Learning: prorated to .5 time = \$820.00 per year;
4. Three weeks of study leave within each pastoral year, including Sundays;
5. No less than three consecutive months of sabbatical after five consecutive years of service to the pastoral charge that is party to the covenant;
6. One month vacation (including 5 Sundays) within each pastoral year (July 1 – June 30);
7. Moving expenses (based on reasonable estimates): up to \$5,000;
8. Adequate secretarial assistance defined as volunteer, 10 hours per week;
9. Travel expenses reimbursement (based on current Minimum Salaries for Ministry Personnel); and
10. Pension and other benefits as assessed.

With the Pastoral Charge committing to remuneration of the ministry personnel through The Pastoral Charge Payroll Service (ADP) J03J.

ii) Request that the Pastoral Relations Commission of the Prairie to Pine Region approve the re-appointment of Susan Tilleman to a part-time ministry position at St. Paul's United Church, from July 1, 2024 to June 30, 2026, with terms outlined in the above motion.

**AND**

iii) Fifth Sundays off along with the first Sunday after Christmas and Easter off.

**The motion is to be ratified at the next Unified Board Meeting.**

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### **4-Other New Business:**

There were no other new business matters to discuss.

### **J: ELECTION: for 2024 Independent Reviewer:**

Nicole Dickerson moved that Edna Kozyra do the independent review of the financial statements for 2024. Seconded by Fern Reis. **Carried.**

### **K: NEXT MEETING:**

The next meeting of this congregation will be set as required but no later than the end of February/2025.

### **L: ADJOURNMENT:**

There being no further business for this meeting, it was moved by Gordon Molinski that this meeting be adjourned at 12:07 a.m.

\_\_\_\_\_Chairperson for the AGM

\_\_\_\_\_Secretary for the AGM



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### **MINISTER'S REPORT**

#### **RESPECTFULLY SUBMITTED BY: SUSAN TILLEMAN**

I begin with a short devotional taken from "The Upper Room"  
*January 1, 2025 by Lindsay Gray.*

**Surprises:** *"I know the plans I have for you, says the Lord, plans for your welfare and not for harm, to give you a future with hope."*

*— Jeremiah 29:11 (NRSVUE)*

*I find the idea of a surprise party or an unexpected gift fun. But, in reality, I prefer to be prepared, to know what's coming so I can think through my feelings and be ready with an appropriate response. This is especially true when a surprise is not welcome or pleasant.*

*At the beginning of a new year, we often look ahead with eager anticipation, planning how we will go about our lives differently than we have in the past. But so often, our plans do not unfold as we expect. The job we counted on is eliminated, the relationship in which we invested ends, the good health we enjoyed takes a turn. The writers in this issue help us to reflect on how our faith can sustain and encourage us when the unexpected happens.*

*Amidst the surprises and unexpected turns of life, God remains our constant companion. Our connection to God is the anchor that grounds us in hope, allowing us to move forward. What are the signs of God's presence in your life? How will you remain connected to God through the twists and turns of this year?*

*Our Annual General Meeting is a time to look back at the past year and celebrate who we are and what we are all about. We count our blessings so to speak. We give thanks for the groups, that gather, the new ministries we have started but most of all we pause to give thanks for the community we have and the dedication the people have.*

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We have some wonderful "Fun / Fundraisers" that offer opportunity to gather in fellowship with people from our community of faith and our community of Beausejour. We are visible in the area and we are open and welcoming.

Today we look back at the past year and we look ahead to the new year with hope, joy and expectation.

May God continue to richly bless this church in the coming year!

I close with prayer: *Dear God, I end this year with this simple prayer. Please heal the broken people. Make well the sick. Restore happiness to those in despair. Bring love to the lonely, food to the hungry and peace to our world. Amen*

*Love in Christ, Susan*

## **MINISTRY & PERSONNEL REPORT**

**RESPECTFULLY SUBMITTED BY: FERN REIS**

The Ministry and Personnel Committee has met its mandated number of meetings for 2024. The members of the committee are Anne Ticknor, Ardelle Niemez and Fern Reis.

The poster on *Policies on Harassment and Misconduct* is accessible to all United Church members. This poster is found on the bulletin board located in the vestibule.

If anyone has questions, comments or concerns, please contact one of the committee members.

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### **UNIFIED BOARD REPORT RESPECTFULLY SUBMITTED BY: LEONE RONDEAU (CHAIRPERSON)**

The year 2024 has again been a busy one at St. Paul's! We are fortunate that St. Paul's continues to be a busy place with a lot going on.

We are grateful to our minister, Susan Tilleman, who leads our services each Sunday with thoughtful messages. As well, she takes her turn to lead services for the residents at East Gate Lodge. Susan also reaches out to those who are unable to attend Sunday services or need a visit. When Susan T. is away, we can always count on Susan Spindler to lead our services. We are blessed!

St. Paul's is very fortunate to have an active choir! We appreciate their dedication and ability to help us to sing each Sunday morning! Thanks to Anne Ticknor for her support on the piano and her direction of the choir.

We count on Nadine Kalinowski to prepare the bulletins for our service each Sunday. Nadine also looks after setting the tables for our Dinner Theatre. We appreciate the time she dedicates to these jobs.

Our church building is used by many different groups and is kept clean by Darlene Molinski and Val Jackson. We are very fortunate that they are willing to take on this job for us!

This year we began a prayer shawl ministry. We have been able to share shawls with those in need of comfort. We are so

grateful to everyone who has taken the time to knit or crochet shawls for this worthwhile project.

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Our collaboration with Haystack Productions continues to be an important one for us. An adult play was held in May and the youth production was in December. Both were very successful! Once again, our Dinner Theatre in May was a great success and we are very grateful to the many volunteers who can be counted on to support this event. Janine Hamblin does a great job of recruiting all the volunteers! We are thankful that Karen Frank continues to take on the huge responsibility of kitchen management and menu leadership. Karen again took the lead for our Fall Supper which was also successful. The support from everyone is so greatly appreciated.

Gord Molinski looked after ticket sales for our Dinner Theatre for the last time. We are so thankful to him for all those years that he has taken on this huge task. He has left huge shoes to fill.

We again benefitted from other fundraising initiatives. Thanks to Vanessa May for organizing the Purdy's Chocolates Fundraiser and the Stained Glass Workshop. Thank you to Janine Hamblin for taking the time to organize the Mom's Pantry Fundraiser. All these fundraisers add to our bank account!

Our annual Open Your Hearts Concert was held at the end of February with a performance by Whoopsie Daicey. With a successful Bake Auction and Silent Auction we were able to donate \$4000.00 to the Brokenhead River Community Foundation. Thank you to everyone who baked, donated items for the Silent Auction, bought tickets, attended, helped in the kitchen or assisted in any way! This is a wonderful community event.

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I would also like to recognize Cheryl Cassidy for all the work that she does for our church. She has very skillfully filled the role of church secretary for many years. This involves keeping immaculate records of our Unified Board activities as well as sending out cards for birthdays and other things. Cheryl also takes the lead at the Open Your Hearts Concert and the Yard Sale. Her reminder announcements are amazing! We so appreciate her creativity!

Doug May and Gord Molinski continue to take care of the upkeep of our church building. This year, it included replacing the two furnaces and the hot water tank. Some repairs were also done on the windows and blinds. We are also updating our lights and are gradually changing them to more energy efficient LED bulbs. We are very grateful to Doug and Gord!

Angela Moshenko-Hanson has been managing our financial business for the past few years and does an excellent job for us. With Doug May's assistance as treasurer, they are able to keep our books in very good order!

We are fortunate to have a very dedicated group of people who sit on our Unified Board. Their ideas and support help to make our church the vibrant place that it is.

The United Church of Canada will celebrate its 100th Anniversary in June this year with a celebration of some kind. Stay tuned!

I am grateful for the opportunity to serve as the Chair of the Unified Board. I look forward to another exciting year at St. Paul's in 2025!

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**MUSIC AND WORSHIP COMMITTEE**  
**RESPECTFULLY SUBMITTED BY: SHERRY SWAIN**  
**PELLETIER**

The following people sit on the committee:

Sherry Swain Pelletier, Susan Spindler, Anne Ticknor, Leone Rondeau, and Susan Tilleman.

The year 2024 started with Susan Spindler leading the Cookies and Carols Service which is always a wonderful way to start the year. Ash Wednesday and Lent started at the end of February. Susan Tilleman introduced us to walking through the desert. She made a fun and creative "sand scape" using a big container and filling it with sand. Each week she added elements and characters to the sand to talk about Lent. Not only did the Sunday School enjoy using it but the congregation was very taken with the visual addition to the story of the lead up to Easter. Thank you, Susan, for your creative visions!

At Easter we again enjoyed a Maundy Thursday Service at 7 p.m. and a Good Friday Service. On Easter Sunday we had a fun and interactive Easter Egg Hunt with everyone present and enjoyed a visiting time following the hunt.

Susan Spindler was able to lead most of the services in July when Susan T. was on holidays. We always appreciate Susan S. being able to step in and help when asked!

We have been having communion on the first Sunday of the month very consistently. We have been trying out different methods for the delivery of the elements. Sometimes we serve communion at the front, sometimes we bring the elements to everyone and

other times we have tried having everyone receive the elements and then taking

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the elements together. We are trying out the different ways to try and bring a sense of both familiarity, comfort and experimentation while bringing attention to the importance of each element.

We raised money and food donations for the local food bank on Thanksgiving Sunday and had a very thoughtful service on Remembrance Sunday.

Another year passes and so many more to come.

Thank you to all who contribute to the services each week printing the bulletin, handing it out at the door, making and bringing treats for tea and coffee, reading scripture, helping with communion, cleaning and setting up the sanctuary, helping with the screen and technology, preparing the tea and coffee each week, and all the other things that come up each week to make the service a place of comfort and belonging to all.

## **PRAIRIE TO PINE REPORT**

### **RESPECTFULLY SUBMITTED BY: NICOLE DICKERSON**

This past fall, Prairie to Pine held the regional meeting via zoom. Susan Tilleman was able to join the meeting.

Two major events are taking place. The first one is that it is the United Church 100 Year Celebration this year. The second one is that we are saying good-bye to our present moderator, the Right

Rev. Dr. Carmen Lansdowne, and looking forward to whomever fills her shoes.

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**SUNDAY SCHOOL REPORT**  
**RESPECTFULLY SUBMITTED BY: SHERRY SWAIN**  
**PELLETIER**

For Sunday School this year, Janine and I had taken one month each for the most part. We worked on stories and crafts that went along with the season of the church.

At Advent we once again worked on an ornament to give out to the congregation. It is so much fun and a blessing to see the hard work and care the girls put into these gifts that they make to share with everyone. This year we used melty beads to make Christmas ornaments such as trees and elf hats. Then we added ribbon so that they could hang from a tree. The girls practised a poem and recited it for everyone. They sang a few songs inviting the congregation to join in with them. Natalie played a song on the piano for us. What a great job they did!

We don't have many children for Sunday School right now but you never know what the future can bring. We must stay open so that we can be there when the children come.

**NEWSLETTER REPORT**  
**RESPECTFULLY SUBMITTED BY: VAL JACKSON**

As your newsletter editor, I have tried to keep you informed of church happenings. I send out a newsletter when there is important information you should know and to stay connected. Not being very computer savvy, I apologize that the newsletters



are not fancy. If you have a change of email address, please inform Cheryl or me. In the future I would like to include bits and pieces of more interesting material. If you have any questions, please email me.

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## **PASTORAL CARE AND GRATITUDE REPORT**

**RESPECTFULLY SUBMITTED BY: VAL JACKSON**

**“A FRIEND IN NEED IS A FRIEND INDEED”**

As a church we are committed to caring for our congregants when they are experiencing difficulties in their lives. Since Covid we have not visited East Gate Lodge on a regular basis as there have been restrictions as to whom and when we can visit. We hope that folks will still try to visit our members who reside there when possible. We try to stay connected with shut-ins in the community and others who are not able to come to church.

For many years Cheryl has sent birthday cards to members. When we hear of someone who has been ill or is grieving, a card is sent. Thank you cards are also sent to folks who have been especially helpful or have donated to the church for a specific purpose. We are truly grateful for all those who have helped in any way over the past year.

A special thank you goes to Susan Tillman for her pastoral work in our church community.

If you know of anyone who needs a visit or help, please let this committee know.

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### **BOARD OF TRUSTEES REPORT RESPECTFULLY SUBMITTED BY: DOUG MAY**

The Board of Trustees of St. Paul's United Church currently consists of Gord Molinski, Cheryl Cassidy, Janine Hamblin, Reg Black and Doug May. They meet informally throughout the year and only formally as required to discuss issues of church property including purchasing/selling of assets, insurance and taxes.

In 2024 a couple of building related issues arose. Firstly, one of the furnaces (original in the building), began leaking trace amounts of carbon monoxide and had to be replaced. A decision was made to replace both as they were the same age, as well as replacing the main water tank. In the past there has been a frequent request to change the plumbing for instant hot water in the kitchen. So, this was added to the repair. Secondly, our insurance costs have risen dramatically over the past 4-5 years. Our current insurer was put on notice that if similar increases occur in the future, we will be seeking quotes from other companies.

If anyone has questions on these matters, please see one of the above trustees.

### **PRAIRIE EDGE RUG HOOKING GUILD (USER GROUP)**

**RESPECTFULLY SUBMITTED BY: VAL JACKSON**

For nearly eighteen years our little group of "hookers" has been meeting in the comfort and hospitality of St. Paul's. Starting out with twenty gals, our group has shrunk to about ten members as a

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result of many factors. However, we still meet biweekly to enjoy our needlework, learn new techniques and most of all have friendly conversation and snacks. Members come from all over - Beausejour, Lac du Bonnet, Winnipeg, Headingley, Selkirk, Oakbank, Oak Point and St. Anne's. A strong bond of sisterhood has grown.

We very much appreciate the use of the church which has become home to us. Several members who do not belong to our church have volunteered in various ways to our church fundraisers. We try to contribute monetarily to help offset church expenses. Check us out if you find us at the church. We love visitors.

## **HAYSTACK PRODUCTIONS REPORT (USER GROUP)**

### **RESPECTFULLY SUBMITTED BY: DOUG MAY**

Another successful Dinner Theatre was staged between April 23-27, 2024 with the production of **Appearing This Evening** by Anthony Keenleyside. A wonderful meal assembled by Karen Frank, Leone Rondeau and their hard-working kitchen crew was enjoyed by all. There was some feeling that the show ran a bit long this year, but it had some very funny scenes and was well received by the nearly sold-out crowds. We were able to achieve a profit of \$13,199 for St. Paul's General Fund, which was lower than 2023 due to higher costs.

A huge thanks goes out to Gord Molinski for being our *ticket manager* for many years. He is retiring from the position. Fortunately, Judy Bergson has volunteered to take on this very important role.

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The Youth Production this year was **Under the Big Top**, by Martin Follose, which ran from December 10-14, 2024 and performed to nearly sold-out audiences. The thirty youth in the cast worked hard to put together a great show with amazing sets, costumes and make-up. Audiences were treated to a fantastic evening and a big shoutout goes to the entire cast as well as the production crew of Alice Young, Sherelle Frith, Felix Wastle, Emily Brennan, Ken Steinke, Andrea Thibault and Judy Oderkirk.

Haystack Productions also donated \$150 to St. Paul's for ongoing costs in the Show Shed such as lighting and heating, and another \$546 for replacement of our outdoor sign. We really owe a debt of gratitude to Haystack Productions, and hope this relationship continues to grow. It truly is unique in Beausejour and the surrounding area.

Thanks also to the many, many volunteers who help every year on the countless jobs required to run the Dinner Theatre and Youth Production. Without naming names there are over a hundred volunteers who do everything from stage setup and tear down, meal prep, serving and cleanup, ticket sales, coordinating volunteers, setting tables & chairs, etc, etc. We could not do it without you and really value your help - THANK YOU!!

Watch for news on the upcoming Dinner Theatre slated for April/May of 2025.

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**MEMORIAL FUND REPORT**

**RESPECTFULLY SUBMITTED BY: GORDON MOLINSKI**

BALANCE	January 1, 2024	
\$13,383.13		
RECEIPTS	Credit Union Interest	\$
268.52		
	Transferred From Checking	\$
4.98		
	TOTAL	
\$13,656.63		
EXPENDITURES	Transferred For	
	Furnace Payment	\$
8,290.80		

**BALANCE**                      **December 31, 2024**                      **\$**  
**5,365.83**

**THERE WERE NO MEMORIAL DONATIONS.**

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**Offering Report**

**RESPECTFULLY SUBMITTED BY: DOUG MAY**

The following is a report on Envelope, PAR and E-Transfer Offerings throughout 2024.

	<b>General</b>	<b>M&amp;S</b>	<b>Monthly Total</b>
January	\$ 2,941.08	\$ 417.30	\$ 3,358.38
February	\$ 3,253.57	\$ 536.10	\$ 3,789.67
March	\$ 4,792.00	\$ 483.50	\$ 5,275.50
April	\$ 3,682.00	\$ 396.10	\$ 4,078.10
May	\$ 3,413.53	\$ 373.80	\$ 3,787.33
June	\$ 3,464.00	\$ 508.70	\$ 3,972.70
July	\$ 3,388.00	\$ 336.30	\$ 3,724.30
August	\$ 3,742.83	\$ 290.20	\$ 4,033.03
September	\$ 4,477.16	\$ 346.25	\$ 4,823.41
October	\$ 3,245.95	\$ 453.40	\$ 3,699.35
November	\$ 6,047.50	\$ 397.15	\$ 6,444.65
December	\$ 9,316.00	\$ 572.85	\$ 9,888.85
<b>GRAND TOTAL</b>	<b>\$51,763.62</b>	<b>\$5,111.65</b>	<b>\$56,875.27</b>
Percent of Total	91.0%	9.0%	100%

As seen in the above table, the envelope, PAR and E-Transfer contributions for 2024 totalled \$56,875.27. This was up approximately 28% from the envelope and PAR contributions of \$44,500.29 in 2023.

Other significant revenues not included in the totals above are:

Yard Sale profit of \$2,771.50, Dinner Theatre profit of \$13,199.36, Mom's Pantry fundraiser profit of \$682.12, Stained Glass Workshop profit of 1,000.00, and Church Rental of \$1,325.00. All these fundraisers are extremely important to the financial well being of St. Paul's and add positively to our bottom line. Thank you to all who participated in them.

We have approximately 50 regular envelope contributors on the rolls.

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Of these, 13 are currently participants in the Pre-Authorized Remittance (PAR) program. This is a particularly helpful method of contributing to the church as it provides a steady cash flow through the entire year. Thank you to those who continued to contribute through the PAR Program. It provided continued revenue to pay for ongoing expenses. If you would like to use the PAR system for offerings or change your current PAR amounts, please let me know.

The following table shows the offerings through the PAR Program. These amounts are included in the total contributions table above. Approximately 41% of our offerings came in through the PAR Program in 2024.

	Contributors	General	M&S	Total	Service Charge
January	14	\$ 1,827.00	\$ 224.00	\$ 2,051.00	\$ 7.00
February	14	\$ 1,827.00	\$ 224.00	\$ 2,051.00	\$ 7.00
March	14	\$ 1,827.00	\$ 224.00	\$ 2,051.00	\$ 7.00
April	14	\$ 1,827.00	\$ 224.00	\$ 2,051.00	\$ 7.00
May	14	\$ 1,847.00	\$ 224.00	\$ 2,071.00	\$ 7.00
June	13	\$ 1,697.00	\$ 149.00	\$ 1,846.00	\$ 6.50
July	13	\$ 1,697.00	\$ 149.00	\$ 1,846.00	\$ 6.50
August	13	\$ 1,697.00	\$ 149.00	\$ 1,846.00	\$ 6.50
September	13	\$ 1,697.00	\$ 149.00	\$ 1,846.00	\$ 6.50
October	13	\$ 1,697.00	\$ 149.00	\$ 1,846.00	\$ 6.50

November	13	\$ 1,697.00	\$ 149.00	\$ 1,846.00	\$ 6.50
December	13	\$ 1,697.00	\$ 149.00	\$ 1,846.00	\$ 6.50
TOTAL		\$ 21,034.00	\$2,163.00	\$23,197.00	\$80.50

If anyone needs more offering envelopes, please let me know and I'll try to have them made up within a week.

It was a pleasure to serve St. Paul's United Church as Offering Secretary in 2024 and I look forward to answering any questions or concerns.

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**ST. PAUL'S UNITED CHURCH  
BALANCE SHEET  
DECEMBER 31, 2024**

<b>ASSETS</b>			<b>2024</b>	<b>2023</b>
Current				
Cash and bank accounts			\$115,381	\$120,078
Accts receivable			302	145
Prepaid Insurance			1,710	1,550
Total current assets			117,393	121,772
Fixed Assets				
	<u>Cost</u>	<u>Accumulated Amortization</u>		
Land - 730 James Ave	25,500			
Building - 730 James Ave	401,500	150,605		
Furnishings & equipment	47,130	42,879		
Computer equipment	3,255	3,255		
Storage building	25,658			
Total fixed assets	503,043	196,739	306,304	306,304
<b>TOTAL ASSETS</b>			<b>423,697</b>	<b>428,076</b>
<b>LIABILITIES &amp; MEMBERS' EQUITY</b>				
Current				
Accounts Payable			1,870	2,035
Members' Equity				
Balance December 31, 2023			426,040	414,238
Surplus (Deficit)			<u>(4,213)</u>	<u>11,802</u>
Balance December 31, 2024			421,827	426,040
<b>TOTAL LIABILITIES &amp; MEMBERS' EQUITY</b>			<b>\$423,697</b>	<b>\$428,076</b>

Notes:

- 1) No stated requirement for charities to carry fix capital items and depreciate
- 2) Includes Memorial Fund

**ST. PAUL'S UNITED CHURCH  
RECEIPTS AND EXPENDITURES  
FOR THE YEAR ENDING DECEMBER 31, 2024**

<b>RECEIPTS</b>	<b>2024</b>	<b>2024</b>		<b>2023</b>
	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>Actual</b>
Envelope offerings				
Local and building	\$ 51,824	\$ 40,000	11,824	\$ 45,627
Mission & service	5,112	\$ 5,000	112	5,654
Donations			-	
Memorial Fund donations	-	-	-	-
Memorial Fund Interest				
earned	274	-	274	448
Building rentals	1,325	\$ 500	825	1,805
Fundraising			-	
Dinner theatre	13,199	\$ 14,000	(801)	14,973
Fall supper	4,093	\$ 2,000	2,093	2,567
Open your Hearts	4,000	\$ 4,000	-	4,000
Mom's Pantry	682	\$ 500	182	497
This & That Sale	-	-	-	-
Stained Glass Worksop	1,000	1,000	-	1,020
Yard sale	2,777	2,500	277	3,264
Purdy chocolates	90	500	(410)	1,098
GST rebate	789	150	639	304
Bank Interest	2,746	2,000	746	2,865
Miscellaneous-Donations	1,781	500	1,281	334
Miscellaneous-Revenue	156	100	56	64
<b>TOTAL RECEIPTS</b>	<b>89,848</b>	<b>72,750</b>	<b>17,098</b>	<b>84,519</b>
<b>TOTAL EXPENDITURES</b>	<b>94,061</b>	<b>74,306</b>	<b>(19,755)</b>	<b>72,717</b>
<b>SURPLUS (DEFICIT)</b>	<b>(4,213)</b>	<b>(1,556)</b>	<b>(2,657)</b>	<b>11,802</b>

**ST. PAUL'S UNITED CHURCH  
EXPENDITURES  
FOR THE YEAR ENDING DECEMBER 31, 2024**

<b>EXPENDITURES</b>	<b>2024 Actual</b>	<b>2024 Budget</b>	<b>Variance</b>	<b>2023 Actual</b>
Minister related				
Salary including guest ministers	\$ 38,990	40,046	1,057	\$ 36,270
Books, education, phone and travel allowance	1,348	1,020	(328)	1,277
Organist services	1,920	1,200	(720)	1,175
Employer share - CPP and EI	864	970	106	787
Assessment - Prairie to Pine	3,025	1,710	(1,315)	1,733
Conference expenses	-	300	300	270
Seminars	-	350	350	568
Travel - Seminars	-	150	150	162
Mission and Service remittance	5,112	5,000	(112)	5,654
Sunday School	-	100	100	-
Advertising	750	500	(250)	1,003
Donations	4,935	4,500	(435)	4,834
Music supplies		150	150	-
Worship supplies	811	200	(611)	107
Utilities				
Telephone/Internet	2,122	2,000	(122)	2,106
Water and sewer	414	400	(14)	467
Heating & Hydro	4,499	5,000	501	5,390
Repairs and maintenance	21,941	3,500	(18,441)	4,890
Property taxes	749	710	(39)	712
Insurance - fire and liability	3,260	3,400	140	2,840
Photocopier - toner/copy charge	734	500	(234)	537
Photocopier - lease	-	600	600	-
Office supplies, postage and payroll charges	1,242	1,200	(42)	1,328
GST paid	1,346	500	(846)	608
Computer expense		300	300	-
Professional fees		-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$94,061</b>	<b>\$74,306</b>	<b>(\$19,755)</b>	<b>72717</b>

**ST. PAUL'S UNITED CHURCH  
2025 BUDGET - RECEIPTS AND EXPENDITURES**

	<b>2025 BUDGET</b>	<b>2024 ACTUAL</b>	<b>2024 BUDGET</b>
<b>RECEIPTS</b>			
Envelope offerings			
Local and building	\$ 45,000	\$ 51,824	\$ 40,000
Mission & Service	5,000	5,112	5,000
Donations			
Memorial Fund donations	-	-	-
Memorial Fund Interest			
earned	100	274	-
Building rentals	500	1,325	500
Fundraising			
Dinner theatre	13,000	13,199	14,000
Fall supper	2,500	4,093	2,000
Open your Hearts	4,000	4,000	4,000
Mom's Pantry	500	682	500
Yard sale	2,500	2,777	2,500
Purdy chocolates	500	90	500
Stained Glass Worksop	1,000	1,000	1,000
GST rebate	150	789	150
Bank Interest	2,000	2,746	2,000
Miscellaneous Donations	500	1,781	500
Miscellaneous Revenue	100	156	100
<b>TOTAL RECEIPTS</b>	<b>77,350</b>	<b>89,848</b>	<b>72,750</b>
<b>TOTAL EXPENDITURES</b>	<b>74,802</b>	<b>94,061</b>	<b>74,306</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$ 2,548</b>	<b>\$ (4,213)</b>	<b>\$ (1,556)</b>

**ST. PAUL'S UNITED CHURCH  
2025 BUDGET - EXPENDITURES**

<b>EXPENDITURES</b>	<b>2025 BUDGET</b>	<b>2024 ACTUAL</b>
Minister related		
Salary including guest ministers	\$ 38,304	\$ 38,990
Books, education, phone and travel allowance	1,373	1,348
Organist services	2,000	1,920
Employer share - CPP and EI	1,000	864
Assessment - Selkirk Presbytery	3,025	3,025
Conference expenses	300	-
Seminars	300	-
Mission and Service remittance	5,000	5,112
Sunday School	100	-
Advertising	500	750
Donations	4,500	4,935
Music supplies	150	
Travel - Seminars	150	
Worship supplies	300	811
Utilities		
Telephone	2,000	2,122
Water and sewer	400	414
Heating & Hydro	5,000	4,499
Repairs and maintenance	4,000	21,941
Property taxes	750	749
Insurance - fire and liability	3,500	3,260
Photocopier - toner/copy charge	650	734
Photocopier - lease	-	-
Office supplies, postage and payroll charges	1,000	1,242
GST paid	500	1,346
Computer expense	-	-
Professional fees	-	-
<b>TOTAL EXPENDITURES</b>	<b>74,802</b>	<b>94,061</b>

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