

ANNUAL BUDGET -- 2015 TO 2016
 OLIVE TOWNSHIP, COUNTY OF CLINTON, MICHIGAN

INCOME

ACCOUNT NUMBER	EXPENDITURES NAME OF FUND	BUDGET		AMOUNT
		2014-2015	2015-2016	
101-100-715-000	Medicare-Employee	700	700	59,000
101-100-716-001	Medicare-Twp Portion	700	700	
101-100-717-000	Pension Fund-Employee	6,200	6,200	86,000
101-100-718-001	Pension Fund-Twp Portion	6,200	6,200	16,800
101-100-719-000	Social Security-Employee	900	900	3,500
101-100-720-000	Social Security-Twp Portion	900	900	11,500
101-101-702-000	Trustees Salary	3,600	3,600	17,900
101-171-702-000	Supervisor	7,200	7,200	200
101-172-740-000	Assessor	16,000	16,000	185,000
101-172-727-000	Assessor Supplies	4,000	4,000	600
101-191-727-000	Elections	4,000	3,000	
101-191-730-000	School Elections	0	0	6,900
101-215-702-000	Clerk	19,000	19,000	0
101-215-727-000	Clerk Supplies	3,000	2,000	0
101-247-702-000	Board of Review (\$350/member)	1,225	1,400	0
101-253-702-000	Treasurer	19,000	19,000	280
101-253-727-000	Treasurer Supplies	2,500	2,600	0
101-265-920-000	Utilities	2,500	2,600	
101-265-930-000	Buildings & Ground	6,000	6,200	
101-285-989-000	Office Modernization	2,000	2,500	
101-276-775-000	Cemetery	5,000	5,000	
101-299-960-000	Meals on Wheels	800	800	
101-301-880-000	Police	500	500	
101-336-800-000	Fire Board	2,400	2,400	
101-336-804-000	Fire and Water	93,000	97,000	
101-338-958-000	Fire Contingency	3,000	3,000	
101-446-801-010	Binney	26,000	26,000	
101-446-801-011	Culvert	3,000	1,500	
101-446-801-012	Gravel	10,500	30,000	
101-446-801-013	Tar & Gravel (Sealcoat)	31,000	31,000	
101-446-801-014	Spraying	3,000	3,000	
101-446-801-020	New Roads	0	-	
	Overband	4,000	4,000	
101-790-960-000	Library	800	800	
101-945-740-000	Assessment Expenses	28,000	-	
101-945-801-000	Drain Expense	8,000	8,000	
101-954-910-000	Insurance	3,500	3,600	
	Contingent	42,455	63,830	
	Tax Returned Delinquent	-	-	
	Repaid	-	-	
	Recycling	600	600	
	Audit	1,600	1,950	
	TOTAL ESTIMATED EXPENDITURES	372,780	387,680	

Projected balance on hand 4/01/15

Tax Levy for Contingent	86,000
Highway	16,800
Metro Act Funds	3,500
Fire and Water	11,500
Administrative Fees	17,900
Interest	200
Revenue Sharing	185,000
Land Division	600
Pension/Medicare-Employees	6,900
Income Tax	0
School Elections	0
Intangible Tax	0
Fire Substation Rent	280
SET Reimbursement	0
TOTAL GENERAL FUND	387,680

*The total budget request (estimate of expenses) must equal the estimated receipts (income)

Signature and title of the person who compiled proposed budget

Sandra June 4/1/15

Sandra June, Clerk Date