

KOM ANNUAL DETAILS: SUMMARY AS OF 10-31-2016

Year: 2016

Month of Year	New Clients	Old Clients	Total Clients	Total People	Food Given Out	Clothing Given Out	Special Vouchers	Furniture Given Out	Families w/Food	Number of People	USDA Food Families	Number of People
Jan	26	148	174	478	\$32,795.00	\$3,640.00	\$57.00	\$350.00	155	435	149	418
Feb	25	141	166	435	\$29,230.00	\$3,446.75	\$0.00	\$360.00	137	374	135	371
Mar	19	144	163	429	\$30,350.00	\$2,340.93	\$0.00	\$466.00	143	377	140	370
Apr	26	165	191	514	\$35,960.00	\$2,193.50	\$83.25	\$140.00	168	452	166	449
May	20	156	176	519	\$35,855.00	\$2,238.75	\$0.00	\$790.00	167	494	162	484
Jun	22	167	189	540	\$37,085.00	\$2,913.25	\$0.00	\$525.00	173	508	168	499
Jul	27	160	187	535	\$37,910.00	\$2,754.25	\$0.00	\$620.00	179	513	176	507
Aug	42	186	228	664	\$45,500.00	\$3,964.75	\$0.00	\$440.00	209	619	207	611
Sep	27	176	203	577	\$40,075.00	\$3,078.20	\$8.50	\$331.00	185	531	184	530
Oct	23	174	197	581	\$38,320.00	\$5,347.85	\$0.00	\$400.00	178	528	175	521
Nov												
Dec												
<b>Totals</b>	<b>257</b>	<b>1,617</b>	<b>1,874</b>	<b>5,272</b>	<b>\$363,080.00</b>	<b>\$31,918.23</b>	<b>\$148.75</b>	<b>\$4,422.00</b>	<b>1,694</b>	<b>4,831</b>	<b>1,662</b>	<b>4,760</b>
<b>2016 YTD</b>	257	1,617	1,874	5,272	\$363,080.00	\$31,918.23	\$148.75	\$4,422.00	1,694	4,831	1,662	4,760
<b>2015 YTD</b>	254	1,627	1,881	5,278	\$312,310.00	\$23,742.55	\$57.85	\$4,159.25	1,654	4,716	1,611	4,636
<b>Difference</b>	<b>3</b>	<b>-10</b>	<b>-7</b>	<b>-6</b>	<b>\$50,770.00</b>	<b>\$8,175.68</b>	<b>\$90.90</b>	<b>\$262.75</b>	<b>40</b>	<b>115</b>	<b>51</b>	<b>124</b>
<b>% Change</b>	<b>1%</b>	<b>-1%</b>	<b>0%</b>	<b>0%</b>	<b>14%</b>	<b>26%</b>	<b>61%</b>	<b>6%</b>	<b>2%</b>	<b>2%</b>	<b>3%</b>	<b>3%</b>
<b>Mo. Avg.</b>	26	162	187	527	\$36,308.00	\$3,191.82	\$14.88	\$442.20	169	483	166	476

Year to Date Clients by Location (Zip Code)

	Number	Per Cent		Number	Per Cent
Danbury (27016)	42	2.2%	Pinnacle (27043)	228	12.2%
Germantown (27019)	64	3.4%	Rural Hall (27045)	27	1.4%
King (27021)	1,183	63.1%	Tobaccoville (27050)	24	1.3%
Lawsonville (27022)	57	3.0%	Walnut Cove (27052)	31	1.7%
Mt. Airy (27030)	16	0.9%	Westfield (27053)	128	6.8%
Pilot Mtn. (27041)	59	3.1%	Homeless	15	0.8%
<b>Total Clients:</b>			<b>1,874</b>		

Annual Food, Clothing, Special Items & Furniture Out	
<b>2016</b>	<b>\$399,568.98</b>
<b>2015</b>	<b>\$340,269.65</b>
<b>Difference</b>	<b>\$59,299.33</b>
<b>Percent of Change</b>	<b>15%</b>

Note: Of \$5,347.85 clothing given out, \$50.00 was school supplies, \$240.00 was diapers & wipes, and \$1,650.00 was quilts/blankets.