

Intervention Activity/Cost Table

Student Intervention Activity / Cost Table (fillable form) Implementation Grant, 1003(a) School Improvement Funds – CSI and TSI Designated Schools, 2020-2021		
District: <i>Lake and Peninsula School District</i>		School: <i>Pilot Point</i>
Activities that support successful implementation of evidence-based interventions contained in the school improvement plan and designed to impact student performance, identified needs, and the reasons for school designation.		
Indicator # (Alaska Effective Schools Rubric)	Provide a <u>simple</u> summary of the intervention to be funded and the activities to implement it successfully. (Detail should be included in the improvement plan.) (insert rows as needed)	Estimated Cost
Domain 4.8	We are in the process of planning and organizing a community/school forum for December 13 & 14. We have presented this idea to the Local School Advisory Committee and have their support to proceed. To date we have sent a parent survey to every household in the community. We have also invited the District Registrar who handles data to attend this forum. The current plan will be to hold a community meeting Friday, December 13. At that meeting we will present schoolwide data as well as solicit ideas and thoughts from all in attendance. On December 14 the staff will spend the day in finalizing our forward plan and intentions. (This request will fund travel for our Registrar, myself, and provide Friday dinner as well as snacks). During the forum we hope to define school/community/student needs and then adjust our budget request.	\$3,000
Domain 3.0	Pilot Point is a school of two certified staff. One teacher is in her second year of teaching and the other teacher is in his first year. I have contacted the Alaska Teacher Mentor project and have requested a Teacher Mentor be assigned to Pilot Point beginning second semester. If this person can be identified before our meeting I would like to invite the Teacher Mentor to attend our December Forum	\$6,000
	(Calculated as a percent of the total grant award based upon the District's established indirect rate) Indirect Costs:	
		Total: 9,000

By signing below, the district and school are agreeing to use these funds to fully implement interventions and improvement strategies as contained within the above table and the school's Improvement Plan.

Rick Luchi

Principal Name

Ty Mase

Superintendent or Designee

Rick Luchi

Signature

Signature

11/25/2019

Date

12-3-19

Date