

Weaver Village Walk Residential Association Proposed 2023 Budget

Total Income

19 lots x \$130/month x 12 months

\$29,640.00

Expenses

Administration

Postage 10.00

Website 350.00

Liability Insurance 450.00

Total Administrative Expenses \$810.00

Grounds

Lawn Contract \$15,000.00

Tree Care 2,900.00

Misc. landscaping 1,050.00

Snow removal 660.00

Total Grounds Expenses \$19,610.00

Utilities

Electricity 1,000.00

Total Utilities Expense \$1,000.00

Professional Fees

Financial Management \$2,400.00

Tax Return Preparation 150.00

Legal 500.00

Total Professional fees \$3,050.00

Other

12.5% Residential Reserves \$3,705.00

Commercial Reserves 1,465.00

Total other expenses \$5,170.00

Grand Total Expenses

\$29,640.00