

**SAXONBURG AREA AUTHORITY**  
 (Butler County, Pennsylvania)  
 SUMMARY OF 2019 BUDGET - ALL BUDGETED FUNDS

<b>Sewer Revenues</b>	<b>2019 Budget</b>
Sewer Usage Revenue (Residential)	\$2,827,850
Sewer Usage Revenue (Commercial)	\$470,100
Sewer Usage Revenue (Industrial)	\$208,880
Sewer Usage Revenue (Institutional)	\$56,990
Tapping, Capacity, Collection, Connection, and Inspection Fees	\$616,390
Developer Contributions	\$262,710
Penalty & Interest; Interest From Investments	\$207,580
Other Sewer Income and Receipts	\$69,340
<b>Total Revenue and Receipts</b>	<b>\$4,719,840</b>

<b>Sewer Expenses</b>	<b>2019 Budget</b>
Legislative-Board Members	\$16,710
Executive-Manager	\$150,270
Professional Services	\$67,370
General Administration	\$266,380
Engineering & Architectural Services	\$50,750
Office Expenses	\$12,650
General Services	\$163,670
Customer Services	\$11,870
Collection	\$131,970
Treatment	\$384,810
Tap-Ins	\$14,360
Debt Service & Fees	\$2,621,560
Employee Benefits	\$241,290
Capital Projects	\$355,400
<b>Total Expenses</b>	<b>\$4,489,060</b>

<b>Sewer Expenses</b>	<b>2019 Budget</b>
Total Depreciation	\$1,525,000

<b>Sewer Expenses</b>	<b>2019 Budget</b>
<b>Total Expenses (Including Depreciation)</b>	<b>\$6,014,060</b>

Source: Saxonburg Area Authority 2019 Annual Budget Report, adopted 11/13/2018.