



Monroe Fire Protection District



Board of Trustees

Meeting Agenda

September 13, 2023

Meeting held at Station 21,
9094 S. Strain Ridge Road and via
ZOOM

at 6:00 PM EST

Meeting Link: <https://us02web.zoom.us/j/2509924795>

Vicky Sorensen
Chair

Mark Kruzan
Vice-Chair

Michael Baker
Board Trustee

Christina Courtright
Board Trustee

Kevin R. Robling
Board Trustee

Daniel Vest
Board Trustee

- 1. Call to Order and Roll Call**
- 2. Changes or Amendments to Agenda**
- 3. Nominations for Fiscal Officer**
- 4. Public Comment**
- 5. Approval of Minutes – August 9 regular meeting minutes and August 29 work session minutes**
- 6. Unfinished Business**
 - a. District Credit Cards*
 - b. 2024 Budget*
- 7. Department Updates**
 - a. Legal Counsel – Attorney, Christine Bartlett*
 - b. Statistics – Deputy Chief, Matt Bright*
 - c. Special Operations and EMS – Deputy Chief, Matt Bright*
 - d. Operations – Deputy Chief, George Cornwell*
 - e. Training – Assistant Chief, Tim Deckard*
 - f. Community Risk Reduction – Deputy Chief, Steve Coover*
 - g. Administrative – Chief, Dustin Dillard*
- 8. New Business**
 - a. Financial – Claims*
 - b. Financial – Payroll*
 - c. Financial – Statement*
 - d. Small Vehicle Purchases – 2023 and 2024 Cumulative Fund*
 - e. Inventory Retirement Items*
- 9. Next Meeting Scheduled October 11, 2023 @ Station 25, 5081 N. Old State Road 37 and via Zoom**
- 10. Adjourn**



Monroe Fire Protection District



MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Chair Sorensen called the meeting of the Board of Trustees of the Monroe Fire Protection District to order at 6:00p.m. EST Wednesday, August 9, 2023. The meeting was held in person at Station 25, located at 5081 N Old State Road 37, Bloomington Indiana and via Zoom for public to view. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Mrs. Bovenschen called the roll of the board of trustees to determine members present, absent, and to identify others present via Zoom.

Present in person were as follows:

- Vicky Sorensen, Chair
- Mark Kruzan, Vice-Chair
- Michael Baker, Trustee
- Christina Courtright, Trustee
- Dan Vest, Trustee
- C. Ed Brown, Fiscal Officer via Zoom
- Kevin R. Robling, Trustee (arrived at 6:05pm)

Those absent were as follows:

Others present were as follows:

- Dustin Dillard, Chief
- George Cornwell, Deputy Chief, Operations
- Matt Bright, Deputy Chief, EMS
- Steve Coover, Deputy Chief, Community Risk Reduction
- Jeffrey Combs, Assistant Chief of Administration
- Tim Deckard, Assistant Chief of Training
- Christine Bartlett, Attorney, Ferguson Law
- Tammy Bovenschen, Administrative Assistant
- Lorie Robinson, Financial Assistant
- Darrell Cooper, IT Specialist

CHANGES OR AMENDMENTS TO THE AGENDA

Chair Sorensen asked if there were any changes or amendments to the agenda. Chief Dillard requested in New Business to add Surplus Sale of Vehicle.

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

PUBLIC COMMENT

Chair Sorensen explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda. There was no public comment.

MINUTES OF PREVIOUS MEETING

Minutes from the July 12, 2023 regular meeting, were presented to the board for approval.

Vice Chair Kruzan made a motion to approve the minutes of July 12, 2023.

Trustee Courtright 2nd

Roll call vote was taken

Sorensen – Yes, Baker – Yes, Kruzan – Yes, Brown – Yes, Courtright – Yes

Motion passed 5-0

Vest – Abstained

UNFINISHED BUSINESS

a. Station 26

Chief Dillard first thanked Trustee Baker for going down with his tractor to bush hog and clear the area where Station 26 is to be built.

Chief Dillard has a meeting on Friday, August 11 with Doug Bruce to get sketches updated to our specifications. Chief Dillard would like to get bids ready to release by September and open the bids at the October meeting.

b. District Credit Cards

Chief Dillard explained that Financial Assistant Robinson had been in contact with the bank multiple times and they believe they will be able to accommodate our requests. The bank did suggest to print the statement online so that we are not waiting on the mailed copy to start our payment process. Financial Assistant Robinson stated that we may need to increase limit for technology in the future. Chair Sorensen asked if all of the cards had the same number on them or if they are individually assigned with separate numbers and just associated together for billing. Financial Assistant Robinson stated that they all have different account numbers. Trustee Courtright asked if there have been any other problems? Do we pay the bill by a mailed check or EFT? Financial Assistant Robinson stated that we do pay the bills by EFT and that we have not had any other issues with the credit cards other than the issue of the cards not having the true credit limits. Trustee Courtright stated that she would advocate for an increase in the limits on each card rather than add additional cards for users.

Trustee Vest asked if we could just make additional payments on the credit cards so that they are not reaching the maximum during the middle of the cycle.

Chief Dillard stated that currently we have a \$10,000 limit on the cards, \$5,000 on Chief Dillard's card, \$3,000 on Deputy Chief Cornwell's card and \$2,000 on Financial Assistant Robinson's card. Chief Dillard explained that the intentions for his card was

to be for emergency situations and the recurring costs, which are mostly IT related. It would seem reasonable to add an additional card for IT purposes only, which we could place the recurring charges on. The recurring charges are things like Google suite (email), Dropbox, Zoom & YouTube TV. There is approximately \$1,800 a month in recurring charges.

Trustee Baker asked if we want the board to raise the limit? Trustee Robling questioned the potential downside to raising the limits or getting additional cards?

Financial Assistant Robinson stated that we try to do Purchase Orders with companies, so that we do not have to put items on the credit cards, but there are a lot of companies out there that no longer work with purchase orders.

Trustee Robling made a motion to table the vote until the board can look at the credit card policy.

Vice-Chair Kruzan 2nd

Roll call vote was taken

Sorensen – Yes, Baker – Yes, Kruzan – Yes, Courtright – Yes, Brown – Yes, Vest – Yes, Robling – Yes

Motion passed 7-0

c. 2024 Budget

Chief Dillard explained that the 2024 budget is a 7.69% increase from this year but is \$50,000-\$75,000 under the projected 5-year budget plan. Chief Dillard went over the 2024 budget in detail. The growth factor is capped at 4%. Chief Dillard stated that when working on the 2025 budget he will likely move to the cost of living instead of the growth factor.

There was a lengthy discussion concerning the process of how the budget is done. Chief Dillard explained that the process included working internally with staff and Fiscal Officer Brown and working with Commissioners Hawk and Iverson.

The Board requested a work session prior to the September meeting. Chief Dillard explained that we have to complete the 4b by September 1. Any changes to the budget after that must be done by the County.

Further discussion concerning personnel hiring numbers and if additional townships are planning to try to merge with the District. Discussion concerning airport staffing and if we receive any revenue from the County from the Airport.

Chair Sorensen ended the 2024 budget discussion with a request for a budget work session before the September monthly meeting. She stated that this will give Chief Dillard time to get answers to the questions the board brought up.

DEPARTMENT UPDATES

Due to the lengthy budget discussion, Chair Sorensen stated that we would skip department updates this evening. All updates were in the board packets, if any trustee has any questions.

NEW BUSINESS

a. Financial – Claims

Financial Assistant Robinson presented claims signed July 13 and July 28, 2023.

Trustee Robling made a motion to approve claims for July 2023 as presented.

Vice-Chair Kruzan 2nd

Roll call vote was taken

Sorensen – Yes, Courtright – Yes, Brown – Yes, Kruzan – Yes, Robling – Yes, Vest – Yes, Baker – Yes

Motion passed 7-0

b. Payroll

Included the semi-monthly payrolls for July 2023.

Trustee Robling made a motion to approve the payrolls for July 2023 as presented.

Vice-Chair Kruzan 2nd

Roll call vote was taken

Brown – Yes, Robling – Yes, Baker – Yes, Vest – Yes, Courtright – Yes, Kruzan – Yes, Sorensen - Yes

Motion passed 7-0

c. Financial – Statement

Financial Assistant Robinson stated that the budget can be spent by 58% for this time of the year, currently we have spent 49.5% for the General Fund and 44% for the Cumulative Fund.

Fiscal Officer Brown made a motion to approve the Certified Financial Statement as presented for July 31, 2023.

Vice-Chair Kruzan 2nd

Roll call vote taken

Brown - Yes, Courtright - Yes, Vest – Yes, Kruzan - Yes, Sorensen - Yes, Robling – Yes, Baker – Yes

Motion passed 7-0

d. Township Fire Service Agreements – Polk & Salt Creek

Chief Dillard explained that these contracts have only changed by the dollar amounts for the upcoming year.

Trustee Robling made a motion to approve the Fire Service Agreements for Polk and Salt Creek for the 2024 year.

Trustee Vest 2nd

Roll call vote taken

Sorensen – Yes, Vest – Yes, Baker – Yes, Brown – Yes, Kruzan – Yes, Robling – Yes,
Courtright – Yes

Motion passed 7-0

e. Pump Testing

Assistant Chief Combs presented the board with quotes from 3 companies for pump testing. He is recommending Nichols Fire and Fleet in the amount of \$7,300 for 20 apparatus testing and servicing.

Trustee Robling made a motion to approve the pump testing be completed by Nichols Fire and Fleet in the amount of \$7,300.

Vice-Chair Kruzan 2nd

Roll call vote taken

Vest – Yes, Baker – Yes, Courtright – Yes, Brown – Yes, Sorensen – Yes, Robling – Yes, Kruzan – Yes

Motion passed 7-0

f. Pump Replacement for Tender 22

Captain Bailey explained that he had requested quotes for pump replacement from several different companies however he only receive back one quote from Donley Safety in the amount of \$41,318.55

Trustee Vest made a motion to approve the pump replacement quote form Donley Safety in the amount of \$41,318.55.

Trustee Robling 2nd

Roll call vote taken

Vest – Yes, Baker – Yes, Robling – Yes, Courtright – Yes, Brown – Yes, Kruzan – Yes, Sorensen – Yes

Motion passed 7-0

g. Surplus Sale of Vehicle

Chief Dillard explained that as reported previously, one of the department vehicles had been involved in a crash. After the insurance company reviewed, they offered the District a sum of \$16,000 for the vehicle, as the repair costs were in excess of \$22,000. Due to this, the District would like to surplus this vehicle.

Vice-Chair Kruzan made a motion to surplus the 2006 Chevy Silverado.

Trustee Courtright 2nd

A roll call vote was taken

Sorensen – Yes, Baker – Yes, Kruzan – Yes, Vest – Yes, Brown – Yes, Courtright – Yes, Robling – Yes

Motion passed 7-0

ADDITIONAL COMMENTS

NEXT MEETING

Chair Sorensen stated that the next meeting will be in person on September 13, 2023, at Station 21, located at 9094 S. Strain Ridge Road, Bloomington, IN. The meeting will also be held via zoom.

ADJOURN

Chair Sorensen called for a motion to adjourn.
Trustee Robling made a motion to adjourn at 7:45pm
Motion passed 7-0

Minutes approved by the board of trustees on September 13, 2023:

Aye:

Nye:

Vicky Sorensen, Chair

Vicky Sorensen, Chair

Mark, Kruzan, Vice-Chair

Mark Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

C. Ed Brown, Fiscal Officer

Michael Baker, Trustee

Michael Baker, Trustee

Christina Courtright, Trustee

Christina Courtright, Trustee

Kevin R. Robling, Trustee

Kevin R. Robling, Trustee

Dan Vest, Trustee

Dan Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair
C. Ed Brown, Fiscal Officer
Ms. Christina Courtright, Trustee
Mr. Daniel Vest, Trustee

Mr. Mark Kruzan, Vice-Chair
Mr. Michael Baker, Trustee
Mr. Kevin R. Robling, Trustee
Mr. Dustin Dillard, Fire Chief

Mr. David Ferguson, Legal Counsel
Headquarters, Bulletin Board
Station No. 22, Bulletin Board
Station No. 24, Bulletin Board
Station No. 29, Bulletin Board

Mrs. Christine Bartlett, Legal Counsel
Station No. 21, Bulletin Board
Station No. 23, Bulletin Board
Station No. 25, Bulletin Board
Station No. 39, Bulletin Board



Monroe Fire Protection District



MINUTES OF WORK SESSION OF THE BOARD OF TRUSTEES

Chair Sorensen called the work session of the Board of Trustees of the Monroe Fire Protection District to order at 6:00p.m. EST Tuesday, August 29, 2023. The meeting was held in person at Station 21, located at 9094 S. Strain Ridge Road, Bloomington Indiana. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Mrs. Bovenschen noted members of the board for attendance.

Present in person were as follows: Vicky Sorensen, Chair
Christina Courtright, Trustee
Kevin R. Robling, Trustee
Michael Baker, Trustee

Those absent were as follows: Mark Kruzan, Vice-Chair
Dan Vest, Trustee

Others present were as follows: Dustin Dillard, Chief
Jeffrey Combs, Assistant Chief of Administration
Christine Bartlett, Attorney, Ferguson Law
Tammy Bovenschen, Administrative Assistant
Lorie Robinson, Financial Assistant

BUDGET WORKSESSION

Chief Dillard went over the 2024 General Fund and Cumulative Fund Budgets and explanations.

NEXT MEETING

Chair Sorensen stated that the next meeting will be in person on September 13, 2023, at Station 21, located at 9094 S. Strain Ridge Road, Bloomington, IN. The meeting will also be held via zoom.

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

Minutes approved by the board of trustees on September 13, 2023:

Aye:

Nye:

Vicky Sorensen, Chair

Vicky Sorensen, Chair

Mark, Kruzan, Vice-Chair

Mark Kruzan, Vice-Chair

Michael Baker, Trustee

Michael Baker, Trustee

Christina Courtright, Trustee

Christina Courtright, Trustee

Kevin R. Robling, Trustee

Kevin R. Robling, Trustee

Dan Vest, Trustee

Dan Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair
C. Ed Brown, Fiscal Officer
Ms. Christina Courtright, Trustee
Mr. Daniel Vest, Trustee
Mr. David Ferguson, Legal Counsel
Headquarters, Bulletin Board
Station No. 22, Bulletin Board
Station No. 24, Bulletin Board
Station No. 29, Bulletin Board

Mr. Mark Kruzan, Vice-Chair
Mr. Michael Baker, Trustee
Mr. Kevin Robling, Trustee
Mr. Dustin Dillard, Fire Chief
Mrs. Christine Bartlett, Legal Counsel
Station No. 21, Bulletin Board
Station No. 23, Bulletin Board
Station No. 25, Bulletin Board
Station No. 39, Bulletin Board

MFD 2024 General Fund Budget Proposal

FINAL Draft

Line Item	Actuals 2022	Current 2023	Proposed 2024	+/-	%
Fire Chief	\$ 82,299.92	\$ 84,872.00	\$ 88,267.00	\$3,395	4.00%
(4) Deputy Chief	\$ 308,625.00	\$ 318,270.00	\$ 331,001.00	\$12,731	4.00%
(3) Assistant Chief	\$ 216,037.74	\$ 222,789.00	\$ 231,701.00	\$ 8,912.00	4.00%
(6) Battalion Chief	\$ 401,212.02	\$ 413,751.00	\$ 430,302.00	\$ 16,551.00	4.00%
(2) Fire Marshal	\$ 66,868.67	\$ 68,959.00	\$ 143,435.00	\$ 74,476.00	108.00%
(1) Mechanic	\$ 52,920.77	\$ 68,959.00	\$ -	\$ (68,959.00)	-100.00%
(1) Training Captain	\$ 12,875.00	\$ -	\$ -	\$ -	#DIV/O!
(10) Firefighters PERF	\$ 677,986.76	\$ 700,194.00	\$ 662,002.00	\$ (38,192.00)	-5.45%
(63 + 6 = 69) Firefighters 1977 Fund	\$ 3,342,303.82	\$ 3,946,548.00	\$ 4,567,812.00	\$ 621,264.00	15.74%
Ambulance Staffing	\$ -	\$ -	\$ -	\$ -	0.00%
Incentive Qualifications	\$ 165,598.44	\$ 218,000.00	\$ 220,000.00	\$2,000	0.92%
Officer Pay	\$ 343,968.59	\$ 385,000.00	\$ 395,000.00	\$10,000	2.60%
Longevity	\$ 121,444.74	\$ 150,000.00	\$ 156,000.00	\$6,000	4.00%
Holiday Pay	\$ 23,053.98	\$ 32,000.00	\$ 35,000.00	\$3,000	9.38%
(15 FTE) Part-Time Employees	\$ 785,327.75	\$ 800,000.00	\$ 832,000.00	\$32,000	4.00%
Substitute, Emergency, Overtime, Training	\$ 558,275.40	\$ 527,000.00	\$ 548,000.00	\$21,000	3.98%
(2) Administrative Assistant	\$ 129,099.84	\$ 137,780.00	\$ 144,686.00	\$6,906	5.01%
(1) IT Specialist	\$ 74,791.67	\$ 77,250.00	\$ 80,340.00	\$3,090	4.00%
(7) Trustee Compensation	\$ 24,220.00	\$ 24,953.00	\$ 25,952.00	\$999	4.00%
Uniform Allowance	\$ 134,083.34	\$ 160,000.00	\$ 166,000.00	\$6,000	3.75%
Social Security (FICA)	\$ 175,720.67	\$ 205,000.00	\$ 210,000.00	\$5,000	2.44%
Medicare	\$ 106,573.49	\$ 116,000.00	\$ 127,000.00	\$11,000	9.48%
Unemployment Insurance	\$ 16,522.21	\$ 35,000.00	\$ 35,000.00	\$0	0.00%
Health Insurance	\$ 1,187,869.11	\$ 1,810,900.00	\$ 1,985,000.00	\$174,100	9.61%
PERF 1977 Employer Contribution	\$ 805,601.31	\$ 1,156,383.00	\$ 1,228,992.00	\$72,609	6.28%
Life Insurance	\$ 122,454.00	\$ 130,000.00	\$ 150,500.00	\$20,500	15.77%
PERF Fund Employer Contribution	\$ 285,818.26	\$ 360,500.00	\$ 375,000.00	\$14,500	4.02%
Volunteer Contract	\$ 66,013.00	\$ 75,000.00	\$ 50,000.00	\$ (25,000)	-33.33%
Length of Service	\$ 27,974.00	\$ 30,000.00	\$ 30,000.00	\$0	0.00%
Medical Services	\$ 93,002.40	\$ 105,000.00	\$ 110,000.00	\$5,000	4.76%
Early Retirement	\$ -	\$ 50,000.00	\$ -	\$ (50,000)	-100.00%
Post-Employment Health Insurance	\$ -	\$ -	\$ 60,000.00	\$60,000	#DIV/O!
Total	\$ 10,408,541.90	\$ 12,410,108.00	\$ 13,418,990.00	\$1,008,882	8.13%
Office Supplies	\$ 12,060.80	\$ 20,000.00	\$ 20,000.00	\$0	0.00%
Operating Supplies	\$ 95,659.04	\$ 131,500.00	\$ 132,500.00	\$1,000	0.76%
Vehicle Maintenance Supplies	\$ 99,830.12	\$ 100,000.00	\$ 110,000.00	\$10,000	10.00%
Promotional Supplies	\$ 12,171.56	\$ 12,000.00	\$ 12,500.00	\$500	4.17%
EMS Supplies	\$ 26,015.17	\$ 30,000.00	\$ 30,000.00	\$0	0.00%
IVFA Dues	\$ 1,930.00	\$ 3,500.00	\$ 3,500.00	\$0	0.00%
Fuel	\$ 147,131.74	\$ 150,000.00	\$ 160,000.00	\$10,000	6.67%
Special Chemical Supplies	\$ 4,058.34	\$ 5,000.00	\$ 5,000.00	\$0	0.00%
Fire Prevention Education Supplies	\$ 8,972.41	\$ 12,000.00	\$ 12,000.00	\$0	0.00%
Inspection/Investigation Supplies	\$ 2,937.29	\$ 1,000.00	\$ 1,250.00	\$250	25.00%
Hazardous Materials Mitigation Supplies	\$ 5,349.59	\$ 10,000.00	\$ 10,000.00	\$0	0.00%
Color Guard Supplies	\$ -	\$ 4,000.00	\$ 4,500.00	\$500	12.50%
Total	\$ 416,116.06	\$ 479,000.00	\$ 501,250.00	\$22,250	4.65%
Seminars/Training	\$ 37,430.16	\$ 60,000.00	\$ 62,500.00	\$2,500	4.17%
Legal Counsel & Expenses	\$ 25,223.74	\$ 65,000.00	\$ 65,000.00	\$0	0.00%
Equipment Test/Cert	\$ 22,131.81	\$ 31,500.00	\$ 32,500.00	\$1,000	3.17%
Computer Tech Support	\$ 44,959.62	\$ 50,000.00	\$ 52,000.00	\$2,000	4.00%
Accounting Services	\$ 54,935.00	\$ 55,000.00	\$ 57,250.00	\$2,250	4.09%
Telephone & Data Services	\$ 44,942.78	\$ 70,000.00	\$ 73,000.00	\$3,000	4.29%
Contractual Services	\$ 43,346.30	\$ 52,000.00	\$ 55,000.00	\$3,000	5.77%
Postage & Fees	\$ 1,266.72	\$ 3,000.00	\$ 3,000.00	\$0	0.00%
Travel Expenses	\$ 5,456.03	\$ 10,000.00	\$ 10,250.00	\$250	2.50%
Legal Advertising	\$ 161.46	\$ 1,500.00	\$ 1,500.00	\$0	0.00%
Printing	\$ 194.00	\$ 1,000.00	\$ 1,000.00	\$0	0.00%
General Insurance	\$ 103,363.35	\$ 150,000.00	\$ 162,000.00	\$12,000	8.00%
Workers Compensation Insurance	\$ 79,360.00	\$ 170,000.00	\$ 185,000.00	\$15,000	8.82%
Utilities	\$ 115,689.53	\$ 150,000.00	\$ 162,500.00	\$12,500	8.33%
Building Services	\$ 38,206.43	\$ 50,000.00	\$ 52,500.00	\$2,500	5.00%
Equipment & Vehicle Repairs	\$ 125,728.40	\$ 100,000.00	\$ 100,000.00	\$0	0.00%
Total	\$ 742,395.33	\$ 1,019,000.00	\$ 1,075,000.00	\$56,000	5.50%
Total Budget	\$ 11,567,053.29	\$ 13,908,108.00	\$ 14,995,240.00	\$1,087,132	7.82%

Growth Factor: \$556,324
 Growth Remaining: \$ (530,807.68)

4.0%

TOTAL MFD 2024: \$14,995,240

1191 - Cumulative Fire Special MFD 2024 Budget Proposal

Cumulative Fund:	2022 Actuals	2023 Current	Proposed 2024
Small Vehicles	\$93,724.50	\$111,420	\$100,000
Misc. Equip & Capital Outlays	\$145,926.12	\$170,267	\$169,225
Personal Protective Equipment (PPE)	\$119,157.14	\$116,000	\$116,000
Station 21 Mortgage	\$170,492.62	\$172,549	\$164,324
Building Renovations	\$103,673.71	\$120,000	\$120,000
Rescue 11 Replacement (Rescue 22)	\$80,340.82	\$80,341	\$80,341
Engine 22	\$128,875.56	\$128,876	\$128,876
Quint 59	\$13,109.57	\$0	\$0
Apparatus Replacement	\$0.00	\$150,000	\$150,000
Station 26 Construction	\$0.00	\$0	\$150,000
Total Cumulative Budget	\$855,300.04	\$1,049,453	\$1,178,766

Monroe Fire Protection District

Statistical Summary

August 1-31, 2023



INCIDENTS BY CATEGORY:	COUNT:
Fires	18
<i>Structure</i>	7
<i>Vehicle</i>	2
<i>Wildland</i>	2
<i>Other</i>	7
Over Pressure Rupture	0
Emergency Medical Service Calls	241
<i>Medical</i>	147
<i>EMS Crew Assist</i>	62
<i>Motor Vehicle Accident / Rescue</i>	32
Hazardous Condition (no fire)	16
Service Calls	45
Good Intent Calls	62
False Alarms	25
Severe Weather	0
Special Incidents	2
TOTAL	409

INCIDENTS BY DISTRICT TOWNSHIP	
Benton	24
Bloomington	30
Clear Creek	35
Indian Creek	3
Perry	110
Van Buren	128
Washington	15
TOTAL	345

INCIDENTS BY FIRE PROTECTION CONTRACTED TOWNSHIPS	
Polk	4
Salt Creek	23
TOTAL	27

INCIDENTS BY AID GIVEN

Bean Blossom	2
Bloomington (City)	10
Ellettsville	11
Richland Township (EFD)	11
Greene County	2
Lawrence County	0
Brown County	0
Owen County	1
Morgan County	0

TOTAL 37

Aid Received - August 13
Aid Received - Year to Date 86

Average RESPONSE Time (Dispatch to Arrival)

STATION	EMS		FIRE	
	<u>July</u>	<u>August</u>	<u>July</u>	<u>August</u>
Station 21	10:15	8:07	8:11	6:55
Station 22	7:06	8:03	8:09	8:16
Station 23	7:08	9:41	4:07	
Station 24	16:00	10:58	13:17	14:46
Station 25	12:01	8:22	11:59	10:30
Station 29	6:12	6:40	6:18	7:31
Station 39	6:29	6:47	5:26	9:25

AVERAGE FOR ALL CALLS 8:21 7:55

Average TURNOUT Time (Dispatch to En-route)

STATION	EMS		FIRE	
	<u>July</u>	<u>August</u>	<u>July</u>	<u>August</u>
Station 21	1:22	1:48	1:04	1:44
Station 22	0:59	1:12	0:59	1:33
Station 23	1:09	0:50	1:50	
Station 24	1:19	1:11	1:54	2:27
Station 25	1:22	0:39	1:45	1:54
Station 29	0:47	1:00	0:41	1:14
Station 39	1:00	0:56	0:35	1:21

AVERAGE FOR ALL CALLS 1:04 1:12

AVERAGE TIME SPENT ON SCENE 57:19 24:35

Number of Refusals Obtained by MFD Personnel 1

INCIDENTS: REVIEWED INCIDENT COUNTS

Monroe Fire Protection District | Last Refresh: 9/5/2023 8:00 PM

407 Incidents Filtered 0 Not Reviewed 2,959 Incidents YTD 3,043 Prior YTD -84 Δ over PYTD -3% % over PYTD

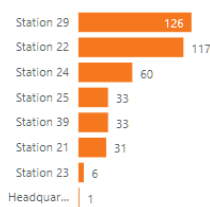
of Incidents by Month



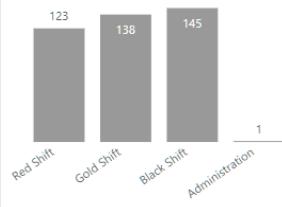
Incident Series

Incident Series	# of Incidents
1XX - Fire	17
3XX - Rescue & Emergency Medical Service Incident	241
4XX - Hazardous Condition (No Fire)	16
5XX - Service Call	45
6XX - Good Intent Call	61
7XX - False Alarm & False Call	25
9XX - Special Incident Type	2
Total	407

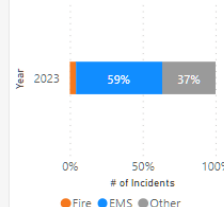
Top Stations by # of Incidents



of Incidents by Shift



of Incidents by Category

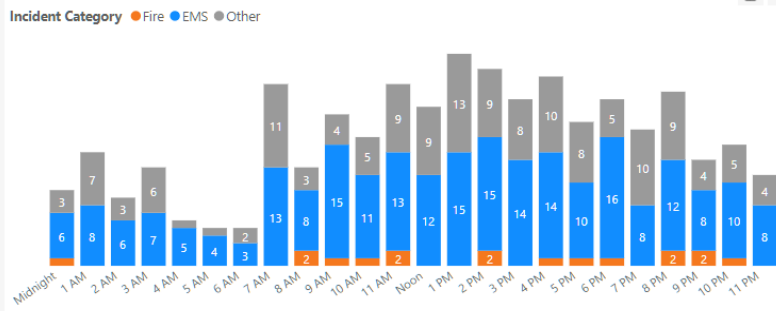


INCIDENTS: DAYS & TIMES

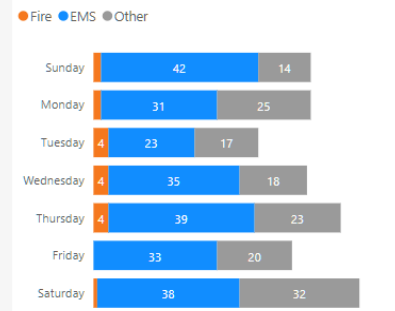
Monroe Fire Protection District | Last Refresh: 9/5/2023 8:00 PM

407 Incidents Filtered 0 Not Reviewed 2,959 Incidents YTD 3,043 Prior YTD -84 Δ over PYTD -3% % over PYTD

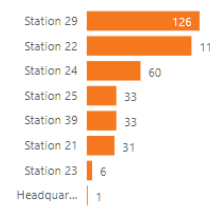
of Incidents by Hour of the Day



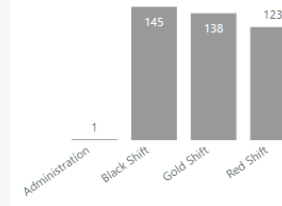
of Incidents by Weekday and Incident Category



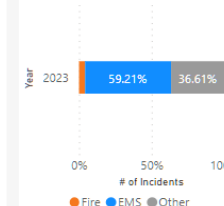
Top Stations by # of Incidents



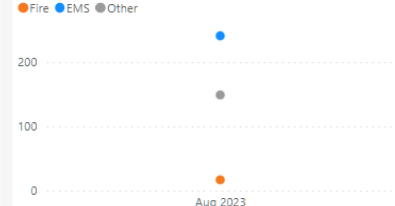
of Incidents by Shift



of Incidents by Category



of Incidents over Time



EMS / Special Operations

CURRENT SITUATION

- Ambulance chassis are at the factory, and first unit is being painted / assembled
- Continuing work on work performance evaluation procedure
- Continuing work on Ambulance equipment quotes / acquisitions and partnerships

ACCOMPLISHMENTS

- Revised BLS non-transport paperwork completed
- REMC grant received for one AED total award was \$1,595
- First pair of stretchers and loading systems for ambulance have arrived
- Initial meeting with four different ambulance billing companies

PLANNED ACTIVITIES

- Full demo of ESO software, and test site
- Ambulance Transport process/paperwork
- Equipment imports into reporting software

Operations Monthly Report September 2023

Current Situation

Out of Service / In Service

- Tender 22 – has been taken to Donley Safety to have work completed.

Accomplishments

- Presentation of new rank to the following:
Assistant Chief Tim Deckard
- Pump Testing has been completed
- Service on the TNT Tools have been completed
- Wildland Gear has arrived and been inventoried, ready for distribution
- 5” Hose has arrived and ready to be placed on Engines after hose testing.
- All SCBA’S have been moved to Station 25

- Work orders Completed
28 - Minor
19 - Moderate
07 - Major
- Units out of service for an extended period of time:
Tender 22 / 299 days – pump replacement

Planned Activities

- Hydrostat Testing of 2018 SCBA bottles.
- Ladder Testing - TBD
- Hose Testing – Begins September 18th and will continue for 2 weeks

September 2023 Fire Training Report

CURRENT SITUATION

Firefighter I/II course with Ellettsville Fire July 24- December 4

Upcoming Training – Full month of September devoted to State Certification of Rope Ops

ACCOMPLISHMENTS

DHS Fire Training Inspected our Training facility at station 25 good report

- Training hours

- Full Time firefighter – 2137.1
- Part-time firefighter- 380.33
- Volunteer- 55.75

Total- 2573.18

- 300 hours were logged training for use of the DHS Mobile Hazmat trailer
- 200 hours were logged for ARFF recert
- (14) members received their certification in Driver Operator Mobile Water Supply
- DHS ICS 300 Class at station 25

PLANNED ACTIVITIES

School Bus Extrication class Saturday September 30 – Eastern Greene Fire Territory

Assist Bloomington Fire Department with mobile water, drafting and flashover training at Station 25

CRR Monthly Report September 2023

▪ CURRENT SITUATION

- Conducting fire investigations for fires on Stone Drive, Rogers Road, and Keller Crossing, some may be potential arson
- Working on project for overdose intervention with the Suicide and Overdose Fatality Review Committee
- MHA project to expand community education and services availability
- Mapping data collected through interviews with the Community Health Improvement Plan Substance Use and Mental Health sub committee

▪ ACCOMPLISHMENTS

- Representative of the Bloomington/Monroe Human Rights Commission
 - Conducted and concluded Human Rights investigation
- Two Referrals to Adult Protective Services
- One Safe Place event at Station 39
 - DCS referral as this is the same youth from prior month
- (37) Inspections, (61) re-inspections, (12) new construction inspections, and conducted (5) plan reviews. Added (38) new occupancies

▪ PLANNED ACTIVITIES

- Installing Naloxboxes at the fire stations to increase access to the community
 - This to include Literature to be included for information regarding rehabilitation “When you are ready for a change, Change is ready for you”
- Expanding public education to include Hands only CPR, Epi Pin administration, Narcan administration
- The Inequity Discrimination and Bias (IDB) Community Health Improvement Plan (CHIP) workgroup is partnering with Building a Thriving Compassionate Community (BTCC) to host training at Station 25
- Joint effort with EMA and IU to host and teach a Community Emergency Response Team (CERT) Course

Administrative Monthly Report September 2023

CURRENT SITUATION

- Assisting employees with filing wellness claims after their annual physicals
- Capstone Insurance renewal review process currently underway
- Retiree Insurance spreadsheet – identifying cost estimates
- Working with VFIRS concerning LOSAP account
- Working with Tabor Bruce and Bynum Fanyo on Station 26 bid packet for site work
- Reviewing software vendors for Ambulance reporting and billing

ACCOMPLISHMENTS

- Annual physicals have been completed
- Community Day Event – great feedback – approximately 350-400 people came by
- Successfully completed and responded to the SBOA Federal Audit for 2022
- Gathered small vehicle quotes for 2023 purchase
- Jan Dawes name was engraved into the Indiana Police and Fire Memorial Wall – this was a line of duty death from Van Buren Township – 35 years ago
- Awarded an AFG Grant for ? – this will rekey VBFD and BTFD Knox boxes to MFPD
- Attended Senior Officials All Hazard Preparedness training
- Attended Indiana Office of Technology seminar
- BAM WX weather service purchased
- BLOOM magazine article in September edition
- DLGF budget workshop
- Met with IVY Tech to discuss continued education opportunities for MFPD employees
- Provided EMS standby for Smithville Labor Day Car Show and Celebration

PLANNED ACTIVITIES

- Auxiliary 5k is scheduled for September 30 at Fairfax SRA
- Second meeting with Bean Blossom to discuss a potential budget and timeline
- Participate in 9/11 ceremonies at Ivy Tech
- Officer Development Training #9 scheduled at the end of September
- County Council Budget review will take place Thursday, September 14 at 5pm in the Nat U Hill Meeting room of the courthouse
- Community Chili Cookoff planned for November 4 at the Monroe County Fairgrounds
- Work with Legislators to secure additional funding for IVFA scholarships
- Will provide tables for Hoosier Hills Food Bank annual Book Fair during the month of October

PERSONNEL REPORT

- Hiring – 4 full-time, 4 substitutes, 4 volunteers
- Resignations – 2

Monroe Fire Protection District

Claims - Signed Aug 03, 2023

Invoices Received 07/27/2023-08/02/2023

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
8/3/2023	1599	655.23	Amazon Capital Services	CUM Fund Station Reno - Brass Hardware; Bed Frames
8/3/2023	1600	475.34	Black Lumber	CUM Fund Station Reno - St22 Repair Supplies
8/3/2023	EFT	4,153.28	Sam's Club	Operating - Station Supplies 1/4ly (Aux pay 665.12)
8/3/2023	EFT	1,639.86	Menards	CUM Fund - Station Reno - St22 Remodel
8/3/2023	EFT	2,191.48	Menards	Promotional - Parade Supplies; Building Serv - Pallet Jack; Vehicle Mnt - DEF; Operating - Supplies
8/3/2023	EFT	263.46	AT&T	Telephone - Cellular (6)
8/3/2023	EFT	3,459.80	Cardmember services - VISA	Comp Supp - Google, Zoom, Gdaddy, DropBox; Contractual - Gsuite; Utilities - YouTube; Postage - Mail; Operating - Harbor Frt, Rumpke, Rural K; Veh Mnt - Blgtn Marine; Promo - Badge& Wallet; Travel - Hotel OKC Chaplain
8/3/2023	EFT	21.14	Comcast Cable	Utilities - St22 CATV
8/3/2023	EFT	31.71	Comcast Cable	Utilities - St21 CATV
8/3/2023	EFT	1,756.00	FirstNet	Telephone / Data - MDTs & Cellular
8/3/2023	EFT	1,322.07	Gibson Teldata	Telephone - Phone Sys & Service
8/3/2023	8670	898.00	AED Professionals	EMS Supplies - LifePak 100 Battery
8/3/2023	8671	124.26	Alexander's	Vehicle Repair - Replace Clearance Lights, 1000lb Swivel Jack
8/3/2023	8672	1,416.42	Amazon Capital Services	EMS Supplies - 'Hard Shell Carry Case (20);Build Serv-St25 Ceiling Fan; Comp Supp- Mic,Jack, spkrs; Rocker Switches; Oper-Flags, Veh Mnt-Headlamps, Clips; EMS-Stethoscope (2); EMS Supplies - 'Insulated Bag; Med Monitor Bat; Insul Bags (19); Operating-Mattress Cases (19); Comp Supp-Inverter; Veh Mnt-E39 Pressure Switch; Office Supp-Folders & Files
8/3/2023	8673	1,021.29	Amazon Capital Services Part 2	
8/3/2023	8674	125.67	Apparatus Service	Vehicle Mnt - Relief Valve
8/3/2023	8675	171.52	B&B Water	Utilities - St24
8/3/2023	8676	47.50	Brian Stewart	Travel Exp - Parking at Airport
8/3/2023	8677	80.00	Bryan Crandall	Travel Exp - To/From Pub Safety Med
8/3/2023	8678	2,150.00	CFS Inspections	Equipment Tests - Ladder Testing L221, L25
8/3/2023	8679	348.84	Commercial Service	Building Services - St39 AC Capacitor, Refrigerant
8/3/2023	8680	9.60	Crossroads Truck Equipment	Vehicle Mnt - R21 Washers
8/3/2023	8681	1,116.25	David Ferguson - Atty	Legal Counsel - Plat Update, Board Mtg. Protocols; Background Checks (3)
8/3/2023	8682	504.93	EAN Services LLC - Enterprise	Travel Expense - Rental Car OKC Chaplain
8/3/2023	8683	1,609.24	Emergency Medical Products	EMS Supplies - Gauze, Ring Cutter, Dynarex, Quad Box; Curaplex CPAP, Bromide; Hypodermic Needles (100); Adrenaline (25); Albuterol, ADC, Resus Packs
8/3/2023	8684	11.76	Gannett Holdings - Herald Times	Legal Advertising - 6/14 Board Mtg
8/3/2023	8685	1,007.35	HB Warehouse	Vehicl Mnt - DEF, Pumps, Wipes
8/3/2023	8686	225.00	International Assoc Arson Invest IN Chap 14	Training - 2023 Conference - Eric Brown
8/3/2023	8687	279.72	Interstate Battery System of Bloomington	Vehicle Mnt - MTP-48/H6 St29; FAGYZ32HL
8/3/2023	8688	127.70	J&S Locksmith	Equipment Repair - Replc Battery St29
8/3/2023	8689	630.80	Kussmaul Electronics	Vehicle Mnt - C2-1 Watertight SC 12V(2)
8/3/2023	8690	294.30	Mr Copy	Training - Protocols (12)
8/3/2023	8691	4,000.00	Root & Associates	Accounting Services - Bookkeeping for July 2023
8/3/2023	8692	620.00	Sierra Heating & Cooling	Building Services - St25 TXV Valve
8/3/2023	8693	573.11	South Central In REMC	Utilities - St24
8/3/2023	8694	282.34	Southern Monroe Water	Utilities - St21
8/3/2023	8695	130.00	Tammy Bovenschen	Operating - Vinyl Repair
8/3/2023	8696	142.14	Tammy Bovenschen	Travel Expense - Office Errands
8/3/2023	8697	41.99	Toby Liff	Travel Exp - Errands to all Staions
8/3/2023	8698	92.01	Van Buren Water	Utilities - St19, St23, St39
8/3/2023	8699	324.65	WS Darley	Vehicle Mnt - E39
Total:				
		\$	34,375.76	

NOTE:

Monroe Fire Protection District

Claims - Signed Aug 17, 2023

Invoices Received 08/03/2023-08/14/2023

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
8/17/2023	1601	10,195.00	911 Fleet & Fire	CUM Fund PPE - 18 Sets of Wildland Gear - VFA 50/50 Grant
8/17/2023	1602	6,600.00	Donley Safety	CUM Fund Equipment - 5" Hose w Couplings ENC from 2022
8/17/2023	1603	615.30	Donley Safety	CUM Fund Equipment - 3"x100' Hose
8/17/2023	1604	5,825.00	Long's Landing	CUM Fund Station Reno - Recliners & Mattresses St22 Partial Ins Claim \$3,145
8/17/2023	1605	8,669.10	Fire Service Inc	CUM Fund Equipment - Stinger Deck 8297; Folding Choc 44"; Hose 930'; CREDIT memo
8/17/2023	EFT	2,644.00	Cardmember Services - VISA	CUM Fund Station Reno - 60" Natural Gas Range St22
8/17/2023	EFT	6,174.45	Lowe's	CUM Fund Station Reno - Cabinetry for St22
8/17/2023	EFT	4,061.49	Cardmember Services - VISA	CUM Fund Station Reno - SA400nSeries All in one Fire House Alert Controller
8/17/2023	EFT	4,707.80	AFLAC	Voluntary AFLAC - Employee Withholdings
8/17/2023	EFT	552.42	Duke	Utilities - St22
8/17/2023	EFT	60.30	Duke	Utilities - St25G
8/17/2023	EFT	964.28	Duke	Utilities - St25
8/17/2023	EFT	253.53	Duke	Utilities - HQ
8/17/2023	EFT	10,119.05	Wex Bank	Fuel - All Apparatus; Veh Mnt - Oil Changes
8/17/2023	EFT	90.38	Centerpoint Energy	Utilities - St29
8/17/2023	EFT	23.16	Centerpoint Energy	Utilities - St24G
8/17/2023	EFT	21.74	Centerpoint Energy	Utilities - St24
8/17/2023	EFT	17.23	Centerpoint Energy	Utilities - St25G
8/17/2023	EFT	60.18	Centerpoint Energy	Utilities - St25
8/17/2023	EFT	23.33	Centerpoint Energy	Utilities - St22
8/17/2023	EFT	69.31	Centerpoint Energy	Utilities - St21
8/17/2023	EFT	13.57	Express Waste Control	Utilities - St22
8/17/2023	EFT	82.80	Express Waste Control	Utilities - St29
8/17/2023	EFT	72.25	Express Waste Control	Utilities - St21
8/17/2023	EFT	60.25	Express Waste Control	Utilities - St23
8/17/2023	EFT	8.25	Express Waste Control	Utilities - HQ
8/17/2023	8701	1,167.82	Amazon Capital Services	Operating - Letters for Roadside Sign (Vol to refund); Drum Wrench, Coupling Valve; Vacuum Crevice Tool; EMS Supplies - Aspirin (12 packs); Vehicle Mnt - Battery Repl for Mil 18V; 12V impellor Pump; Air Compressor Accessories St39; Headlight Bulbs Yukon; Office Supply - Staplers (2); Computer Support - 4k UHD Dashcam
8/17/2023	8702	4,389.96	Ascension St Vincent	Medical Services - Blood Wwork for Annual Physicals Building Services - Quarterly Alarm Monitoring St25, HQ, St39; Operating - Extinguisher C2-1
8/17/2023	8703	661.00	B-Tech	
8/17/2023	8704	63.81	Bobcat of Ellettsville	Vehicle Mnt - Gas Cap
8/17/2023	8705	311.33	City of Bloomington	Utilities - St22, HQ, St29
8/17/2023	8706	12,239.92	Climbing Steps, Inc	Ambulance Chasis & Remount - Mobile Chairlift - Battery Powered & Portable (4) ARPA
8/17/2023	8707	300.00	Economy Termite & Pest	Building Services - St21, St29, HQ, St22, St39, St19
8/17/2023	8708	200.00	Fire Service Inc	Vehicle Repair - TNTR Battery Tool Service
8/17/2023	8709	205.00	Hoosier Fire Equipment	Veh / Equip Repair - Amkus Cutter St22
8/17/2023	8710	463.10	J & K Communications	Computer Support - 20' Cord Radio Interface; Battery Pack
8/17/2023	8711	450.00	Ken's Westside Towing	Vehicle Repair - Tow Fee Ingram Rd to Bedford E35 Spartan
8/17/2023	8712	314.85	Kleindorfer Hardware	Operating - Mop Handle, Door Pull, Air Chuck, Drain King, Knife, Hose
8/17/2023	8713	731.40	Kussmaul	Vehicle Repair - Auto Pump E39
8/17/2023	8714	48.40	Midwest Natural Gas	Utilities - St19, St39
8/17/2023	8715	555.08	O'Reilly Automotive	Vehicle Mnt - 6 Invoices Sq22, PV1, St39, PV4, E29
8/17/2023	8716	165.76	Personnel Concepts	Office Supplies - All-In-One Postings (8)
8/17/2023	8717	591.59	Premier Energy	Utilities - LP Gas 348ga St23
8/17/2023	8718	2,544.66	REMC	Utilities - St23, St19, St29, St39
8/17/2023	8719	111.71	Republic Services	Utilities - St24
8/17/2023	8720	37.20	South Central Regional Sewer	Utilities - St21
8/17/2023	8721	158.00	Tess Hazel	Operating - Holiday Plates (240)
8/17/2023	8722	128.09	Washington Twp Water	Utilities - St25
Total:				
		\$	87,822.85	

NOTE:

Monroe Fire Protection District

Claims - Signed Aug 28, 2023

Invoices Received 08/15/2023-08/26/2023

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
8/28/2023	1606	670.99	Amazon Capital Services	CUM Fund Misc Equip - DJI Osmo CTION 4 Adventure Combo, Gimbal & Stabilizer
8/28/2023	1607	2,444.00	Firepenny Firefighter Equipment	CUM Fund Equipment - DUO Safety Series 1225-A Rescue Ladder PO 23-0822 FFE CUM Fund Station Reno - Ticket 452694; Ticket 451649 St29 Alerting; Ticket 452290 St22 Alert Wiring; Ticket 452273 St22 IT Wiring Flood Repairs INS; Ticket 452208 St22 IT Wiring
8/28/2023	1608	931.99	Stansifer Radio Co	
8/28/2023	1609	414.13	Sunbelt Rentals	CUM Fund Station Reno - Concrete Grinder & Dust Extractor Flood Damage St22 INS
8/28/2023	1610	1,206.65	Team Wendy	CUM Fund PPE - SAR Backcountry Helmet - Blue (4) w Headlam & Reflective Kit
8/28/2023	EFT	337.45	Menards	CUM Fund Station Reno - Electrical, Lumber, Wall Plates, Conduit
8/28/2023	EFT	89,464.72	IU Health Plans	Health Insurance - Group Medical
8/28/2023	EFT	1,762.75	FirstNet	Telephone / Data - MDTs & Cellular
8/28/2023	EFT	1,209.60	Comcast Business	Telephone / Data - All Stations
8/28/2023	EFT	891.14	Cincinnati Life	Voluntary Cincinnati Life - Employee Withholding
8/28/2023	EFT	755.22	Duke Energy	Utilities - St21
8/28/2023	EFT	34,730.00	Medical Necessities Corp	Ambulance Chasis & Remount - Mobile Chairlift - ARPA
8/28/2023	EFT	850.73	Menards	Operating - Station Supplies; Vehicle Mnt - DEF
8/28/2023	EFT	6,075.57	Paramount Dental	Health Insurance - Group Dental
8/23/2023	EFT	25.00	The People's State Bank	Legal Costs - Wire Transfer Fee - Med Nec Corp
8/28/2023	8723	1,708.00	AED Professionals	EMS Supplies - Peds Electrode Replacement (6); LIFEPAK Non-Rechargeable Batt (2)
8/28/2023	8724	36.00	Alexanders	Vehicle Mnt - 3' Bladex Valve
8/28/2023	8725	231.10	Amazon Capital Services	Office Supplies - White Board, Ziplock Bags; Vehicle Mnt - Air Compressor Outlet Kit, Plastic Tubing; Compressed Air Filter Regulator, Swivel Air Hose; Pneumatic Air Hose;
8/28/2023	8726	1,310.97	Anthem Blue Cross	Health Insurance - Group Vision
8/28/2023	8727	59.99	Brian Stewart	Operating - Utility Case
8/28/2023	8728	269.50	Commercial Services	Building Services - St25 2 units not cooling (Need new coil)
8/28/2023	8729	745.00	Cottrell Printing	Promotional - Foil Stickers (5,000)
8/28/2023	8730	81.97	Danny Gillespie	Fuel - WEX Card not working
8/28/2023	8731	1,887.50	David Ferguson - Atty	Legal Counsel - July Mtg, Safety Board, Easements, Audit Finds; Background checks; Recording Fee
8/28/2023	8732	500.00	Eastern heights Utilities Inc	Utilities - Greene Co Annual GAAP PrePay \$335
8/28/2023	8733	510.00	Ellettsville Volunteer Fire Dep	Training - CPR eCards (30)
8/28/2023	8734	11.76	Gatehouse Media IN Holdings	Legal Advertising - 7/12 Board Mtg
8/28/2023	8735	450.00	Hartman & Williams	Accounting Services - Conversion of Financial Statement - June
8/28/2023	8736	280.00	Indiana Fire Chiefs Association	Training - T Liff IERC 2023
8/28/2023	8737	261.55	Office Depot	Office Supplies - Cork Board, White Board, Sharpies, Caddy
8/28/2023	8738	1,401.30	Reliance Standard	Health Insurance - Group Critical Illness
8/28/2023	8739	321.54	Richard's Small Engine Inc	Veh / Equipment Repair - St24 Mower
8/28/2023	8740	652.07	South Central REMC	Utilities - S24
8/28/2023	8742	73.34	Van Buren Water	Utilities - St19
8/28/2023	8743	120.00	Vanhorn Tint & Accessories	Vehicle Mnt - '36" Decals UTV39
8/28/2023	8744	1,384.00	Reliance Standard	Health Insurance - Group Critical Illness ReIssue Aug Pmt

Total:
\$ 154,065.53

NOTE:

8/30/2023 **8741**

Employee Garnishment

Monroe Fire Protection District

Financial Statements

August 31, 2023 and 2022

ACCOUNTANTS' REPORT

To the Management of:
Monroe Fire Protection District
3953 South Kennedy Drive
Bloomington, IN 47401-9619

The accompanying financial statements of Monroe Fire Protection District (a government entity) as of August 31, 2023 and 2022, were not subjected to an audit, review or compilation by us and accordingly, we do not express an opinion, a conclusion, nor provide assurance on them.



RootAdvisors LLC

September 05, 2023

Monroe Fire Protection District
Statement of Financial Position
As of August 31, 2023 and 2022

	Aug 31, 23	Aug 31, 22
ASSETS		
Current Assets		
Checking/Savings		
1029 · PSB - Restricted Donation Fund	324,475.27	0.00
1023 · Savings - PSB (Rainy Day)	674,272.77	172,245.91
1024 · Savings - Peoples - CUM Fund	1,097,083.13	868,235.08
1026 · Checking - Peoples	5,999,463.53	5,155,880.26
Total Checking/Savings	8,095,294.70	6,196,361.25
Total Current Assets	8,095,294.70	6,196,361.25
Fixed Assets		
2100 · Land	477,900.00	464,000.00
2200 · Building	6,563,986.26	6,474,868.10
2260 · Improvements Other Than Bldgs	93,739.00	93,739.00
2270 · Machinery & Equipment	2,215,773.74	2,209,458.74
2300 · Vehicles - Apparatus	9,702,595.26	8,962,595.26
2900 · Accumulated Depreciation	(10,187,082.12)	(9,854,602.58)
Total Fixed Assets	8,866,912.14	8,350,058.52
TOTAL ASSETS	16,962,206.84	14,546,419.77
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
3097 · Cincinnati Life Ins Payable	(904.48)	0.00
3098 · AFLAC Ins Payable	115.61	136.96
3050 · Fica & Federal Withheld	47,365.34	49,153.50
3070 · State & County Withheld	31,667.97	28,756.37
Total Other Current Liabilities	78,244.44	78,046.83
Total Current Liabilities	78,244.44	78,046.83
Long Term Liabilities		
4000 · NP - Peoples State Bank - 4423	337,416.62	406,665.63
4020 · NP - Old National Bank	734,249.00	881,098.80
4050 · NP - PSB - E22 - 8106	490,796.84	604,866.00
Total Long Term Liabilities	1,562,462.46	1,892,630.43
Total Liabilities	1,640,706.90	1,970,677.26
Equity		
5010 · Fund Balance	14,595,198.72	11,356,367.29
Net Income	726,301.22	1,219,375.22
Total Equity	15,321,499.94	12,575,742.51
TOTAL LIABILITIES & EQUITY	16,962,206.84	14,546,419.77

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
6010 · Monroe Co. Prop Tax Levy	5,030,237.09	8,676,669.00	(3,646,431.91)	58.0%
6160 · Local Income Tax (LIT) Cert Shs	2,370,148.00	3,520,778.00	(1,150,630.00)	67.3%
6110 · Vehicle/Aircraft Excise Tax	316,235.79	428,177.00	(111,941.21)	73.9%
6140 · CVET	5,672.29	10,700.00	(5,027.71)	53.0%
6180 · Fire Protection Contracts/Fees	126,452.00	240,904.00	(114,452.00)	52.5%
6030 · CUM Monroe Co. Prop Tax Levy	682,587.18	1,177,396.00	(494,808.82)	58.0%
6111 · CUM Vehicle/Aircraft Excise Tax	42,912.20	60,000.00	(17,087.80)	71.5%
6141 · CUM CVET	769.71	1,300.00	(530.29)	59.2%
6190 · CUM Fire Protection Contr/Fees	3,000.00	18,000.00	(15,000.00)	16.7%
7010 · Federal Grant Reimbursement	554,593.71	1,276,204.00	(721,610.29)	43.5%
6300 · Donations	4,796.00			
6000 · Other Income	47,630.38			
9010 · Interest Income	2,398.23			
Total Income	9,187,432.58	15,410,128.00	(6,222,695.42)	59.6%
Expense				
PERSONAL SERVICES				
Salaries and Wages				
8212 · Salaries & Wages - Fire Chief	56,478.28	84,872.00	(28,393.72)	66.5%
8213 · Salaries & Wages - Deputy Chief	211,794.80	318,270.00	(106,475.20)	66.5%
8214 · Salaries & Wages - Asst Chief	145,161.27	222,789.00	(77,627.73)	65.2%
8215 · Salaries & Wages - Battalion Ch	260,967.13	413,751.00	(152,783.87)	63.1%
8216 · Salaries & Wages - Fire Marshal	45,888.93	68,959.00	(23,070.07)	66.5%
8217 · Salaries & Wages - Mechanic	47,582.70	68,959.00	(21,376.30)	69.0%
8218 · Salaries & Wages - Trng Captain	0.00			
8219 · Salaries & Wages - FF PERF Fund	442,520.50	700,194.00	(257,673.50)	63.2%
8220 · Salaries & Wages - FF 1977 Fund	2,343,686.13	3,946,548.00	(1,602,861.87)	59.4%
8221 · Salaries & Wages - Incentive	87,140.49	218,000.00	(130,859.51)	40.0%
8222 · Salaries & Wages - Officer Pay	212,833.40	385,000.00	(172,166.60)	55.3%
8223 · Salaries & Wages - Longevity	81,268.75	150,000.00	(68,731.25)	54.2%
8224 · Salaries & Wages - Holiday Pay	17,054.50	32,000.00	(14,945.50)	53.3%
8226 · Salaries & Wages - Part Time	510,393.07	800,000.00	(289,606.93)	63.8%
8227 · Salaries & Wages - Sub/Em/Tr/OT	368,204.05	527,000.00	(158,795.95)	69.9%
8228 · Salaries & Wages - Admin Assts	92,129.26	137,780.00	(45,650.74)	66.9%
8229 · Salaries & Wages - IT Spec	51,406.25	77,250.00	(25,843.75)	66.5%
8230 · Salaries & Wages - Trustee Comp	12,474.00	24,953.00	(12,479.00)	50.0%
8235 · Salaries & Wages - Uniform All	65,333.34	160,000.00	(94,666.66)	40.8%
Total Salaries and Wages	5,052,316.85	8,336,325.00	(3,284,008.15)	60.6%
Employee Benefits				
8240 · Social Security (Fica)	111,231.70	205,000.00	(93,768.30)	54.3%
8241 · Social Security (Medicare)	72,160.76	116,000.00	(43,839.24)	62.2%
8242 · State Unemployment Ins	15,870.80	35,000.00	(19,129.20)	45.3%
8243 · Employee Health AD&D Ins	912,448.69	1,810,900.00	(898,451.31)	50.4%
8244 · PERF 1977 Employer Contribution	571,518.93	1,156,383.00	(584,864.07)	49.4%
8245 · Life Insurance	71,347.58	130,000.00	(58,652.42)	54.9%
8246 · PERF Fund Employer Contribution	177,624.05	360,500.00	(182,875.95)	49.3%
Total Employee Benefits	1,932,202.51	3,813,783.00	(1,881,580.49)	50.7%
Other Personal Services				
8251 · Volunteer Fire Co Contract	(600.00)	75,000.00	(75,600.00)	(0.8)%
8252 · Length of Service Annuity	0.00	30,000.00	(30,000.00)	0.0%
8253 · Medical Services	24,155.04	115,647.28	(91,492.24)	20.9%
8254 · Early Retirement	50,000.00	50,000.00	0.00	100.0%
Total Other Personal Services	73,555.04	270,647.28	(197,092.24)	27.2%
Total PERSONAL SERVICES	7,058,074.40	12,420,755.28	(5,362,680.88)	56.8%
SUPPLIES				
8300 · Office Supplies	6,387.44	20,000.00	(13,612.56)	31.9%
8301 · Operating Supplies	63,769.69	131,500.00	(67,730.31)	48.5%
8302 · Vehicle Maintenance Supplies	61,574.27	100,000.00	(38,425.73)	61.6%
8303 · Promotional Supplies	5,566.84	12,000.00	(6,433.16)	46.4%
8304 · EMS Supplies	15,156.72	30,000.00	(14,843.28)	50.5%
8306 · IVFA Dues	1,935.00	3,500.00	(1,565.00)	55.3%
8308 · Fuel	76,229.03	150,000.00	(73,770.97)	50.8%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Other Supplies				
8311 · Special Chemical Supplies	105.57	5,000.00	(4,894.43)	2.1%
8312 · Fire Prevention Supplies	3,632.47	12,000.00	(8,367.53)	30.3%
8313 · Inspection/Investigation Supply	949.91	1,000.00	(50.09)	95.0%
8314 · Haz Mat Mitigation Supplies	3,424.37	10,000.00	(6,575.63)	34.2%
8315 · Color Guard Supplies	1,941.14	4,000.00	(2,058.86)	48.5%
Total Other Supplies	<u>10,053.46</u>	<u>32,000.00</u>	<u>(21,946.54)</u>	<u>31.4%</u>
Total SUPPLIES	240,672.45	479,000.00	(238,327.55)	50.2%
OTHER SERVICES & CHARGES				
Professional Services				
8351 · Seminars/Training	32,275.20	60,000.00	(27,724.80)	53.8%
8352 · Legal Counsel & Expenses	14,615.29	65,000.00	(50,384.71)	22.5%
8353 · Equipment Tests/Certifications	15,357.75	31,500.00	(16,142.25)	48.8%
8354 · Computer Support	23,579.60	51,481.90	(27,902.30)	45.8%
8355 · Accounting Services	36,350.00	55,000.00	(18,650.00)	66.1%
Total Professional Services	<u>122,177.84</u>	<u>262,981.90</u>	<u>(140,804.06)</u>	<u>46.5%</u>
Communication & Transportation				
8400 · Telephone Services	39,521.36	70,000.00	(30,478.64)	56.5%
8401 · Contractual Services	34,545.89	52,000.00	(17,454.11)	66.4%
8402 · Postage	279.11	3,000.00	(2,720.89)	9.3%
8403 · Travel Expenses	5,023.78	10,000.00	(4,976.22)	50.2%
Total Communication & Transportation	<u>79,370.14</u>	<u>135,000.00</u>	<u>(55,629.86)</u>	<u>58.8%</u>
Printing & Advertising				
8450 · Legal Advertising	70.56	1,500.00	(1,429.44)	4.7%
8451 · Printing	290.10	1,000.00	(709.90)	29.0%
Total Printing & Advertising	<u>360.66</u>	<u>2,500.00</u>	<u>(2,139.34)</u>	<u>14.4%</u>
Insurance				
8500 · General Liability Insurance	91,810.84	150,000.00	(58,189.16)	61.2%
8501 · Workmens Compensation	72,173.00	170,000.00	(97,827.00)	42.5%
Total Insurance	<u>163,983.84</u>	<u>320,000.00</u>	<u>(156,016.16)</u>	<u>51.2%</u>
Utility Service				
8550 · Utilities	74,025.75	150,000.00	(75,974.25)	49.4%
Total Utility Service	<u>74,025.75</u>	<u>150,000.00</u>	<u>(75,974.25)</u>	<u>49.4%</u>
Repairs & Maintenance				
8600 · Building Services	50,213.75	52,035.00	(1,821.25)	96.5%
8605 · Equipment & Vehicle Repairs	37,291.81	105,379.60	(68,087.79)	35.4%
Total Repairs & Maintenance	<u>87,505.56</u>	<u>157,414.60</u>	<u>(69,909.04)</u>	<u>55.6%</u>
Total OTHER SERVICES & CHARGES	<u>527,423.79</u>	<u>1,027,896.50</u>	<u>(500,472.71)</u>	<u>51.3%</u>
Total Expense	<u>7,826,170.64</u>	<u>13,927,651.78</u>	<u>(6,101,481.14)</u>	<u>56.2%</u>
Net Ordinary Income	1,361,261.94	1,482,476.22	(121,214.28)	91.8%
Other Income/Expense				
Other Expense				
8850 · Ambulance Chassis & Remount	119,322.92			
8440 · Meals & Awards	3,048.55			
8445 · Safe Haven Box Expenses	300.00			
8779 · CUM Fund - Small Vehicles	15,154.00	111,420.00	(96,266.00)	13.6%
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	87,184.02	170,266.65	(83,082.63)	51.2%
8781 · CUM Fund - Pers Prot Eqpt (PPE)	44,383.91	116,000.00	(71,616.09)	38.3%
8782 · CUM Fund - Station 21 Mortgage	83,704.39	172,549.00	(88,844.61)	48.5%
8784 · CUM Fund - Bldg Renovations	79,274.75	120,000.00	(40,725.25)	66.1%
8785 · CUM Fund - Rescue 11(22)Replace	80,340.82	80,341.00	(0.18)	100.0%
8788 · CUM Fund - Engine 22	128,875.56	128,876.00	(0.44)	100.0%
8790 · CUM Fund-Apparatus Replacement	0.00	150,000.00	(150,000.00)	0.0%
Total Other Expense	<u>641,588.92</u>	<u>1,049,452.65</u>	<u>(407,863.73)</u>	<u>61.1%</u>
Net Other Income	<u>(641,588.92)</u>	<u>(1,049,452.65)</u>	<u>407,863.73</u>	<u>61.1%</u>
Net Income	<u>719,673.02</u>	<u>433,023.57</u>	<u>286,649.45</u>	<u>166.2%</u>

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Budget Performance

August 2023

	Aug 23	Budget	Jan - Aug 23	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
6010 · Monroe Co. Prop Tax Levy	0.00	723,055.75	5,030,237.09	5,784,446.00	8,676,669.00
6160 · Local Income Tax (LIT) Cert Shs	292,781.25	293,398.17	2,370,148.00	2,347,185.32	3,520,778.00
6110 · Vehicle/Aircraft Excise Tax	0.00	35,681.42	316,235.79	285,451.32	428,177.00
6140 · CVET	0.00	891.67	5,672.29	7,133.32	10,700.00
6180 · Fire Protection Contracts/Fees	27,598.00	20,075.33	126,452.00	160,602.68	240,904.00
6030 · CUM Monroe Co. Prop Tax Levy	0.00	98,116.33	682,587.18	784,930.68	1,177,396.00
6111 · CUM Vehicle/Aircraft Excise Tax	0.00	5,000.00	42,912.20	40,000.00	60,000.00
6141 · CUM CVET	0.00	108.33	769.71	866.68	1,300.00
6190 · CUM Fire Protection Contr/Fees	3,000.00	1,500.00	3,000.00	12,000.00	18,000.00
7010 · Federal Grant Reimbursement	134,801.95	106,350.33	554,593.71	850,802.68	1,276,204.00
6300 · Donations	3,125.00		4,586.00		
6000 · Other Income	21,934.42		47,630.38		
9010 · Interest Income	0.00		2,398.23		
Total Income	483,240.62	1,284,177.33	9,187,222.58	10,273,418.68	15,410,128.00
Expense					
PERSONAL SERVICES					
Salaries and Wages					
8212 · Salaries & Wages - Fire Chief	7,072.66	7,072.67	56,478.28	56,581.32	84,872.00
8213 · Salaries & Wages - Deputy Chief	26,522.64	26,522.50	211,794.80	212,180.00	318,270.00
8214 · Salaries & Wages - Asst Chief	18,565.74	18,565.75	145,161.27	148,526.00	222,789.00
8215 · Salaries & Wages - Battalion Ch	28,732.90	34,479.25	260,967.13	275,834.00	413,751.00
8216 · Salaries & Wages - Fire Marshal	5,746.58	5,746.58	45,888.93	45,972.68	68,959.00
8217 · Salaries & Wages - Mechanic	7,614.58	5,746.58	47,582.70	45,972.68	68,959.00
8218 · Salaries & Wages - Trng Captain	0.00		0.00		
8219 · Salaries & Wages - FF PERF Fund	53,045.00	58,349.50	442,520.50	466,796.00	700,194.00
8220 · Salaries & Wages - FF 1977 Fund	281,138.80	328,879.00	2,339,025.93	2,631,032.00	3,946,548.00
8221 · Salaries & Wages - Incentive	4,541.52	18,166.67	87,140.49	145,333.32	218,000.00
8222 · Salaries & Wages - Officer Pay	26,000.00	32,083.33	212,833.40	256,666.68	385,000.00
8223 · Salaries & Wages - Longevity	9,787.50	12,500.00	81,268.75	100,000.00	150,000.00
8224 · Salaries & Wages - Holiday Pay	0.00	2,666.67	17,054.50	21,333.32	32,000.00
8226 · Salaries & Wages - Part Time	124,878.50	66,666.67	510,393.07	533,333.32	800,000.00
8227 · Salaries & Wages - Sub/Em/Tr/OT	(4,286.56)	43,916.67	368,204.05	351,333.32	527,000.00
8228 · Salaries & Wages - Admin Assts	11,481.68	11,481.67	92,129.26	91,853.32	137,780.00
8229 · Salaries & Wages - IT Spec	6,437.50	6,437.50	51,406.25	51,500.00	77,250.00
8230 · Salaries & Wages - Trustee Comp	0.00	2,079.42	12,474.00	16,635.32	24,953.00
8235 · Salaries & Wages - Uniform All	0.00	13,333.33	65,333.34	106,666.68	160,000.00
Total Salaries and Wages	607,279.04	694,693.76	5,047,656.65	5,557,549.96	8,336,325.00
Employee Benefits					
8240 · Social Security (Fica)	13,309.68	17,083.33	111,231.70	136,666.68	205,000.00
8241 · Social Security (Medicare)	8,625.01	9,666.67	72,160.76	77,333.32	116,000.00
8242 · State Unemployment Ins	0.00	2,916.67	15,870.80	23,333.32	35,000.00
8243 · Employee Health AD&D Ins	123,089.55	150,908.33	912,448.69	1,207,266.68	1,810,900.00
8244 · PERF 1977 Employer Contribution	82,217.17	96,365.25	571,518.93	770,922.00	1,156,383.00
8245 · Life Insurance	0.00	10,833.33	71,347.58	86,666.68	130,000.00
8246 · PERF Fund Employer Contribution	21,068.60	30,041.67	177,624.05	240,333.32	360,500.00
Total Employee Benefits	248,310.01	317,815.25	1,932,202.51	2,542,522.00	3,813,783.00
Other Personal Services					
8251 · Volunteer Fire Co Contract	(600.00)	6,250.00	(600.00)	50,000.00	75,000.00
8252 · Length of Service Annuity	0.00	2,500.00	0.00	20,000.00	30,000.00
8253 · Medical Services	4,389.96	9,637.27	24,155.04	77,098.20	115,647.28
8254 · Early Retirement	0.00	4,166.67	50,000.00	33,333.32	50,000.00
Total Other Personal Services	3,789.96	22,553.94	73,555.04	180,431.52	270,647.28
Total PERSONAL SERVICES	859,379.01	1,035,062.95	7,053,414.20	8,280,503.48	12,420,755.28
SUPPLIES					
8300 · Office Supplies	654.81	1,666.67	6,387.44	13,333.32	20,000.00
8301 · Operating Supplies	8,518.87	10,958.33	63,769.69	87,666.68	131,500.00
8302 · Vehicle Maintenance Supplies	5,370.72	8,333.33	61,574.27	66,666.68	100,000.00
8303 · Promotional Supplies	1,181.93	1,000.00	5,566.84	8,000.00	12,000.00
8304 · EMS Supplies	5,068.49	2,500.00	15,156.72	20,000.00	30,000.00
8306 · IVFA Dues	0.00	291.67	1,935.00	2,333.32	3,500.00
8308 · Fuel	9,761.46	12,500.00	76,229.03	100,000.00	150,000.00

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Budget Performance

August 2023

	Aug 23	Budget	Jan - Aug 23	YTD Budget	Annual Budget
Other Supplies					
8311 · Special Chemical Supplies	0.00	416.67	105.57	3,333.32	5,000.00
8312 · Fire Prevention Supplies	0.00	1,000.00	3,632.47	8,000.00	12,000.00
8313 · Inspection/Investigation Supply	0.00	83.33	949.91	666.68	1,000.00
8314 · Haz Mat Mitigation Supplies	0.00	833.33	3,424.37	6,666.68	10,000.00
8315 · Color Guard Supplies	0.00	333.33	1,941.14	2,666.68	4,000.00
Total Other Supplies	0.00	2,666.66	10,053.46	21,333.36	32,000.00
Total SUPPLIES	30,556.28	39,916.66	240,672.45	319,333.36	479,000.00
OTHER SERVICES & CHARGES					
Professional Services					
8351 · Seminars/Training	1,309.30	5,000.00	32,275.20	40,000.00	60,000.00
8352 · Legal Counsel & Expenses	3,053.75	5,416.67	14,615.29	43,333.32	65,000.00
8353 · Equipment Tests/Certifications	2,150.00	2,625.00	15,357.75	21,000.00	31,500.00
8354 · Computer Support	1,723.23	4,290.16	23,579.60	34,321.26	51,481.90
8355 · Accounting Services	4,450.00	4,583.33	36,350.00	36,666.68	55,000.00
Total Professional Services	12,686.28	21,915.16	122,177.84	175,321.26	262,981.90
Communication & Transportation					
8400 · Telephone Services	6,345.59	5,833.33	39,521.36	46,666.68	70,000.00
8401 · Contractual Services	971.57	4,333.33	34,545.89	34,666.68	52,000.00
8402 · Postage	12.54	250.00	279.11	2,000.00	3,000.00
8403 · Travel Expenses	1,232.36	833.33	5,023.78	6,666.68	10,000.00
Total Communication & Transportation	8,562.06	11,249.99	79,370.14	90,000.04	135,000.00
Printing & Advertising					
8450 · Legal Advertising	23.52	125.00	70.56	1,000.00	1,500.00
8451 · Printing	0.00	83.33	290.10	666.68	1,000.00
Total Printing & Advertising	23.52	208.33	360.66	1,666.68	2,500.00
Insurance					
8500 · General Liability Insurance	0.00	12,500.00	91,810.84	100,000.00	150,000.00
8501 · Workmens Compensation	0.00	14,166.67	72,173.00	113,333.32	170,000.00
Total Insurance	0.00	26,666.67	163,983.84	213,333.32	320,000.00
Utility Service					
8550 · Utilities	9,412.69	12,500.00	74,025.75	100,000.00	150,000.00
Total Utility Service	9,412.69	12,500.00	74,025.75	100,000.00	150,000.00
Repairs & Maintenance					
8600 · Building Services	2,733.05	4,336.25	50,213.75	34,690.00	52,035.00
8605 · Equipment & Vehicle Repairs	2,159.90	8,781.63	37,291.81	70,253.08	105,379.60
Total Repairs & Maintenance	4,892.95	13,117.88	87,505.56	104,943.08	157,414.60
Total OTHER SERVICES & CHARGES	35,577.50	85,658.03	527,423.79	685,264.38	1,027,896.50
Total Expense	925,512.79	1,160,637.64	7,821,510.44	9,285,101.22	13,927,651.78
Net Ordinary Income	(442,272.17)	123,539.69	1,365,712.14	988,317.46	1,482,476.22
Other Income/Expense					
Other Expense					
8850 · Ambulance Chassis & Remount	46,969.92		119,322.92		
8440 · Meals & Awards	0.00		3,048.55		
8445 · Safe Haven Box Expenses	0.00		300.00		
8779 · CUM Fund - Small Vehicles	0.00	9,285.00	15,154.00	74,280.00	111,420.00
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	21,831.07	14,188.89	87,184.02	113,511.09	170,266.65
8781 · CUM Fund - Pers Prot Eqpt (PPE)	12,984.85	9,666.67	44,383.91	77,333.32	116,000.00
8782 · CUM Fund - Station 21 Mortgage	0.00	14,379.08	83,704.39	115,032.68	172,549.00
8784 · CUM Fund - Bldg Renovations	18,744.06	10,000.00	77,096.75	80,000.00	120,000.00
8785 · CUM Fund - Rescue 11 (22) Replace	0.00	6,695.08	80,340.82	53,560.68	80,341.00
8788 · CUM Fund - Engine 22	0.00	10,739.67	128,875.56	85,917.32	128,876.00
8790 · CUM Fund-Apparatus Replacement	0.00	12,500.00	0.00	100,000.00	150,000.00
Total Other Expense	100,529.90	87,454.39	639,410.92	699,635.09	1,049,452.65
Net Other Income	(100,529.90)	(87,454.39)	(639,410.92)	(699,635.09)	(1,049,452.65)
Net Income	(542,802.07)	36,085.30	726,301.22	288,682.37	433,023.57

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through August 2023

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	8875 - Restricted Donation Fund	8910 - FEMA RPA COVID19
Ordinary Income/Expense					
Income					
6010 - Monroe Co. Prop Tax Levy	5,030,237.09	0.00	0.00	0.00	0.00
6160 - Local Income Tax (LIT) Cert Shs	2,370,148.00	0.00	0.00	0.00	0.00
6110 - Vehicle/Aircraft Excise Tax	316,235.79	0.00	0.00	0.00	0.00
6140 - CVET	5,672.29	0.00	0.00	0.00	0.00
6180 - Fire Protection Contracts/Fees	126,452.00	0.00	0.00	0.00	0.00
6030 - CUM Monroe Co. Prop Tax Levy	0.00	682,587.18	0.00	0.00	0.00
6111 - CUM Vehicle/Aircraft Excise Tax	0.00	42,912.20	0.00	0.00	0.00
6141 - CUM CVET	0.00	769.71	0.00	0.00	0.00
6190 - CUM Fire Protection Contn/Fees	0.00	3,000.00	0.00	0.00	0.00
7010 - Federal Grant Reimbursement	0.00	0.00	0.00	0.00	134,801.95
6300 - Donations	0.00	0.00	4,586.00	0.00	0.00
6000 - Other Income	31,413.96	16,216.42	0.00	0.00	0.00
9010 - Interest Income	0.00	0.00	0.00	719.27	0.00
Total Income	7,880,159.13	745,485.51	4,586.00	719.27	134,801.95
Expense					
PERSONAL SERVICES					
Salaries and Wages					
8212 - Salaries & Wages - Fire Chief	56,478.28	0.00	0.00	0.00	0.00
8213 - Salaries & Wages - Deputy Chief	211,794.80	0.00	0.00	0.00	0.00
8214 - Salaries & Wages - Asst Chief	145,161.27	0.00	0.00	0.00	0.00
8215 - Salaries & Wages - Battalion Ch	260,967.13	0.00	0.00	0.00	0.00
8216 - Salaries & Wages - Fire Marshal	45,888.93	0.00	0.00	0.00	0.00
8217 - Salaries & Wages - Mechanic	47,582.70	0.00	0.00	0.00	0.00
8218 - Salaries & Wages - Trng Captain	0.00	0.00	0.00	0.00	0.00
8219 - Salaries & Wages - FF PERF Fund	442,520.50	0.00	0.00	0.00	0.00
8220 - Salaries & Wages - FF 1977 Fund	2,339,025.93	0.00	0.00	0.00	0.00
8221 - Salaries & Wages - Incentive	87,140.49	0.00	0.00	0.00	0.00
8222 - Salaries & Wages - Officer Pay	212,833.40	0.00	0.00	0.00	0.00
8223 - Salaries & Wages - Longevity	81,268.75	0.00	0.00	0.00	0.00
8224 - Salaries & Wages - Holiday Pay	17,054.50	0.00	0.00	0.00	0.00
8226 - Salaries & Wages - Part Time	510,393.07	0.00	0.00	0.00	0.00
8227 - Salaries & Wages - Subj/Em/Tr/OT	368,204.05	0.00	0.00	0.00	0.00
8228 - Salaries & Wages - Admin Assts	92,129.26	0.00	0.00	0.00	0.00
8229 - Salaries & Wages - IT Spec	51,406.25	0.00	0.00	0.00	0.00
8230 - Salaries & Wages - Trustee Camp	12,474.00	0.00	0.00	0.00	0.00
8235 - Salaries & Wages - Uniform All	65,333.34	0.00	0.00	0.00	0.00
Total Salaries and Wages	5,047,656.65	0.00	0.00	0.00	0.00
Employee Benefits					
8240 - Social Security (Fica)	111,231.70	0.00	0.00	0.00	0.00
8241 - Social Security (Medicare)	72,160.76	0.00	0.00	0.00	0.00
8242 - State Unemployment Ins	15,870.80	0.00	0.00	0.00	0.00
8243 - Employee Health AD&D Ins	912,448.69	0.00	0.00	0.00	0.00
8244 - PERF 1977 Employer Contribution	571,518.93	0.00	0.00	0.00	0.00
8245 - Life Insurance	71,347.58	0.00	0.00	0.00	0.00
8246 - PERF Fund Employer Contribution	177,624.05	0.00	0.00	0.00	0.00
Total Employee Benefits	1,932,202.51	0.00	0.00	0.00	0.00
Other Personal Services					
8251 - Volunteer Fire Co Contract	-400.00	0.00	0.00	0.00	0.00
8253 - Medical Services	24,155.04	0.00	0.00	0.00	0.00
8254 - Early Retirement	50,000.00	0.00	0.00	0.00	0.00
Total Other Personal Services	73,555.04	0.00	0.00	0.00	0.00
Total PERSONAL SERVICES	7,053,414.20	0.00	0.00	0.00	0.00
SUPPLIES					
8300 - Office Supplies	6,387.44	0.00	0.00	0.00	0.00
8301 - Operating Supplies	45,810.89	0.00	0.00	0.00	0.00
8302 - Vehicle Maintenance Supplies	61,574.27	0.00	0.00	0.00	0.00
8303 - Promotional Supplies	5,566.84	0.00	0.00	0.00	0.00
8304 - EMS Supplies	15,156.72	0.00	0.00	0.00	0.00
8306 - VFA Dues	1,935.00	0.00	0.00	0.00	0.00
8308 - Fuel	76,229.03	0.00	0.00	0.00	0.00
Other Supplies					
8311 - Special Chemical Supplies	105.57	0.00	0.00	0.00	0.00
8312 - Fire Prevention Supplies	3,632.47	0.00	0.00	0.00	0.00
8313 - Inspection/Investigation Supply	949.91	0.00	0.00	0.00	0.00
8314 - Haz Mat Mitigation Supplies	3,424.37	0.00	0.00	0.00	0.00
8315 - Color Guard Supplies	1,941.14	0.00	0.00	0.00	0.00
Total Other Supplies	10,053.46	0.00	0.00	0.00	0.00
Total SUPPLIES	222,713.65	0.00	0.00	0.00	0.00
OTHER SERVICES & CHARGES					
Professional Services					
8351 - Seminars/Training	32,275.20	0.00	0.00	0.00	0.00
8352 - Legal Counsel & Expenses	14,615.29	0.00	0.00	0.00	0.00
8353 - Equipment Tests/Certifications	15,357.75	0.00	0.00	0.00	0.00
8354 - Computer Support	23,579.60	0.00	0.00	0.00	0.00
8355 - Accounting Services	36,350.00	0.00	0.00	0.00	0.00
Total Professional Services	122,177.84	0.00	0.00	0.00	0.00
Communication & Transportation					
8400 - Telephone Services	39,521.36	0.00	0.00	0.00	0.00
8401 - Contractual Services	34,545.89	0.00	0.00	0.00	0.00
8402 - Postage	279.11	0.00	0.00	0.00	0.00
8403 - Travel Expenses	5,023.78	0.00	0.00	0.00	0.00
Total Communication & Transportation	79,370.14	0.00	0.00	0.00	0.00
Printing & Advertising					
8450 - Legal Advertising	70.56	0.00	0.00	0.00	0.00
8451 - Printing	290.10	0.00	0.00	0.00	0.00
Total Printing & Advertising	360.66	0.00	0.00	0.00	0.00
Insurance					
8500 - General Liability Insurance	91,810.84	0.00	0.00	0.00	0.00
8501 - Workmens Compensation	72,173.00	0.00	0.00	0.00	0.00
Total Insurance	163,983.84	0.00	0.00	0.00	0.00
Utility Service					
8550 - Utilities	74,025.75	0.00	0.00	0.00	0.00
Total Utility Service	74,025.75	0.00	0.00	0.00	0.00
Repairs & Maintenance					
8600 - Building Services	50,213.75	0.00	0.00	0.00	0.00
8605 - Equipment & Vehicle Repairs	37,291.81	0.00	0.00	0.00	0.00
Total Repairs & Maintenance	87,505.56	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES	527,423.79	0.00	0.00	0.00	0.00
Total Expense	7,803,551.64	0.00	0.00	0.00	0.00
Net Ordinary Income	76,607.49	745,485.51	4,586.00	719.27	134,801.95

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through August 2023

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	8875 - Restricted Donation Fund	8910 - FEMA RPA COVID19
Other Income/Expense					
Other Expense					
8850 - Ambulance Chassis & Remount	0.00	0.00	0.00	0.00	0.00
8440 - Meds & Awards	0.00	0.00	3,048.55	0.00	0.00
8445 - Safe Haven Box Expenses	0.00	0.00	300.00	0.00	0.00
8779 - CUM Fund - Small Vehicles	0.00	15,154.00	0.00	0.00	0.00
8780 - CUM Fund - Misc/Eqpt/Cap Outlay	0.00	87,184.02	0.00	0.00	0.00
8781 - CUM Fund - Pers Prot Eqpt (PPE)	0.00	44,383.91	0.00	0.00	0.00
8782 - CUM Fund - Station 21 Mortgage	0.00	83,704.39	0.00	0.00	0.00
8784 - CUM Fund - Bldg Renovations	0.00	77,096.75	0.00	0.00	0.00
8785 - CUM Fund - Rescue 11 [22]Replace	0.00	80,340.82	0.00	0.00	0.00
8788 - CUM Fund - Engine 22	0.00	128,875.56	0.00	0.00	0.00
Total Other Expense	0.00	516,739.45	3,348.55	0.00	0.00
Net Other Income	0.00	-516,739.45	-3,348.55	0.00	0.00
Net Income	76,607.49	228,746.06	1,237.45	719.27	134,801.95

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through August 2023

	8912 - AFG - W&F 97,044	8919 - 2019 SAFER - 97,083	8975 - ARPA 21,027	Rainy Day	TOTAL
Ordinary Income/Expense					
Income					
6010 - Monroe Co. Prop Tax Levy	0.00	0.00	0.00	0.00	5,030,237.09
6160 - Local Income Tax (LIT) Cert Shs	0.00	0.00	0.00	0.00	2,370,148.00
6110 - Vehicle/Aircraft Excise Tax	0.00	0.00	0.00	0.00	316,235.79
6140 - CVET	0.00	0.00	0.00	0.00	5,672.29
6180 - Fire Protection Contracts/Fees	0.00	0.00	0.00	0.00	126,452.00
6030 - CUM Monroe Co. Prop Tax Levy	0.00	0.00	0.00	0.00	682,587.18
6111 - CUM Vehicle/Aircraft Excise Tax	0.00	0.00	0.00	0.00	42,912.20
6141 - CUM CVET	0.00	0.00	0.00	0.00	769.71
6190 - CUM Fire Protection Contrl/Fees	0.00	0.00	0.00	0.00	3,000.00
7010 - Federal Grant Reimbursement	15,312.52	332,126.24	72,353.00	0.00	554,593.71
6300 - Donations	0.00	0.00	0.00	0.00	4,586.00
6000 - Other Income	0.00	0.00	0.00	0.00	47,630.38
9010 - Interest Income	0.00	0.00	0.00	1,678.96	2,398.23
Total Income	15,312.52	332,126.24	72,353.00	1,678.96	9,187,222.58
Expense					
PERSONAL SERVICES					
Salaries and Wages					
8212 - Salaries & Wages - Fire Chief	0.00	0.00	0.00	0.00	56,478.28
8213 - Salaries & Wages - Deputy Chief	0.00	0.00	0.00	0.00	211,794.80
8214 - Salaries & Wages - Asst Chief	0.00	0.00	0.00	0.00	145,161.27
8215 - Salaries & Wages - Battalion Ch	0.00	0.00	0.00	0.00	260,967.13
8216 - Salaries & Wages - Fire Marshal	0.00	0.00	0.00	0.00	45,888.93
8217 - Salaries & Wages - Mechanic	0.00	0.00	0.00	0.00	47,582.70
8218 - Salaries & Wages - Trng Captain	0.00	0.00	0.00	0.00	0.00
8219 - Salaries & Wages - FF PERF Fund	0.00	0.00	0.00	0.00	442,520.50
8220 - Salaries & Wages - FF 1977 Fund	0.00	0.00	0.00	0.00	2,339,025.93
8221 - Salaries & Wages - Incentive	0.00	0.00	0.00	0.00	87,140.49
8222 - Salaries & Wages - Officer Pay	0.00	0.00	0.00	0.00	212,833.40
8223 - Salaries & Wages - Longevity	0.00	0.00	0.00	0.00	81,268.75
8224 - Salaries & Wages - Holiday Pay	0.00	0.00	0.00	0.00	17,054.50
8226 - Salaries & Wages - Part Time	0.00	0.00	0.00	0.00	510,393.07
8227 - Salaries & Wages - Subj/Em/Tr/OT	0.00	0.00	0.00	0.00	368,204.05
8228 - Salaries & Wages - Admin Asss	0.00	0.00	0.00	0.00	92,129.26
8229 - Salaries & Wages - IT Spec	0.00	0.00	0.00	0.00	51,406.25
8230 - Salaries & Wages - Trustee Camp	0.00	0.00	0.00	0.00	12,474.00
8235 - Salaries & Wages - Uniform All	0.00	0.00	0.00	0.00	65,333.34
Total Salaries and Wages	0.00	0.00	0.00	0.00	5,047,656.65
Employee Benefits					
8240 - Social Security (Fica)	0.00	0.00	0.00	0.00	111,231.70
8241 - Social Security (Medicare)	0.00	0.00	0.00	0.00	72,160.76
8242 - State Unemployment Ins	0.00	0.00	0.00	0.00	15,870.80
8243 - Employee Health AD&D Ins	0.00	0.00	0.00	0.00	912,448.69
8244 - PERF 1977 Employer Contribution	0.00	0.00	0.00	0.00	571,518.93
8245 - Life Insurance	0.00	0.00	0.00	0.00	71,347.58
8246 - PERF Fund Employer Contribution	0.00	0.00	0.00	0.00	177,624.05
Total Employee Benefits	0.00	0.00	0.00	0.00	1,932,202.51
Other Personal Services					
8251 - Volunteer Fire Co Contract	0.00	0.00	0.00	0.00	-600.00
8253 - Medical Services	0.00	0.00	0.00	0.00	24,155.04
8254 - Early Retirement	0.00	0.00	0.00	0.00	50,000.00
Total Other Personal Services	0.00	0.00	0.00	0.00	73,555.04
Total PERSONAL SERVICES	0.00	0.00	0.00	0.00	7,053,414.20
SUPPLIES					
8300 - Office Supplies	0.00	0.00	0.00	0.00	6,387.44
8301 - Operating Supplies	17,958.80	0.00	0.00	0.00	63,769.69
8302 - Vehicle Maintenance Supplies	0.00	0.00	0.00	0.00	61,574.27
8303 - Promotional Supplies	0.00	0.00	0.00	0.00	5,566.84
8304 - EMS Supplies	0.00	0.00	0.00	0.00	15,156.72
8306 - IVA Dues	0.00	0.00	0.00	0.00	1,935.00
8308 - Fuel	0.00	0.00	0.00	0.00	76,229.03
Other Supplies					
8311 - Special Chemical Supplies	0.00	0.00	0.00	0.00	105.57
8312 - Fire Prevention Supplies	0.00	0.00	0.00	0.00	3,632.47
8313 - Inspection/Investigation Supply	0.00	0.00	0.00	0.00	949.91
8314 - Haz Mat Mitigation Supplies	0.00	0.00	0.00	0.00	3,424.37
8315 - Color Guard Supplies	0.00	0.00	0.00	0.00	1,941.14
Total Other Supplies	0.00	0.00	0.00	0.00	10,053.46
Total SUPPLIES	17,958.80	0.00	0.00	0.00	240,672.45
OTHER SERVICES & CHARGES					
Professional Services					
8351 - Seminars/Training	0.00	0.00	0.00	0.00	32,275.20
8352 - Legal Counsel & Expenses	0.00	0.00	0.00	0.00	14,615.29
8353 - Equipment Tests/Certifications	0.00	0.00	0.00	0.00	15,357.75
8354 - Computer Support	0.00	0.00	0.00	0.00	23,579.60
8355 - Accounting Services	0.00	0.00	0.00	0.00	36,350.00
Total Professional Services	0.00	0.00	0.00	0.00	122,177.84
Communication & Transportation					
8400 - Telephone Services	0.00	0.00	0.00	0.00	39,521.36
8401 - Contractual Services	0.00	0.00	0.00	0.00	34,545.89
8402 - Postage	0.00	0.00	0.00	0.00	279.11
8403 - Travel Expenses	0.00	0.00	0.00	0.00	5,023.78
Total Communication & Transportation	0.00	0.00	0.00	0.00	79,370.14
Printing & Advertising					
8450 - Legal Advertising	0.00	0.00	0.00	0.00	70.56
8451 - Printing	0.00	0.00	0.00	0.00	290.10
Total Printing & Advertising	0.00	0.00	0.00	0.00	360.66
Insurance					
8500 - General Liability Insurance	0.00	0.00	0.00	0.00	91,810.84
8501 - Workmens Compensation	0.00	0.00	0.00	0.00	72,173.00
Total Insurance	0.00	0.00	0.00	0.00	163,983.84
Utility Service					
8550 - Utilities	0.00	0.00	0.00	0.00	74,025.75
Total Utility Service	0.00	0.00	0.00	0.00	74,025.75
Repairs & Maintenance					
8600 - Building Services	0.00	0.00	0.00	0.00	50,213.75
8605 - Equipment & Vehicle Repairs	0.00	0.00	0.00	0.00	37,291.81
Total Repairs & Maintenance	0.00	0.00	0.00	0.00	87,505.56
Total OTHER SERVICES & CHARGES	0.00	0.00	0.00	0.00	527,423.79
Total Expense	17,958.80	0.00	0.00	0.00	7,821,510.44
Net Ordinary Income	-2,646.28	332,126.24	72,353.00	1,678.96	1,365,712.14

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through August 2023

	8912 - AFG - W&F 97,044	8919 - 2019 SAFER - 97,083	8975 - ARPA 21,027	Rainy Day	TOTAL
Other Income/Expense					
Other Expense					
8850 - Ambulance Chassis & Remount	0.00	0.00	119,322.92	0.00	119,322.92
8440 - Meds & Awards	0.00	0.00	0.00	0.00	3,048.55
8445 - Safe Haven Box Expenses	0.00	0.00	0.00	0.00	300.00
8779 - CUM Fund - Small Vehicles	0.00	0.00	0.00	0.00	15,154.00
8780 - CUM Fund - Misc/Eqpt/Cap Outlay	0.00	0.00	0.00	0.00	87,184.02
8781 - CUM Fund - Pers Prot Eqpt (PPE)	0.00	0.00	0.00	0.00	44,383.91
8782 - CUM Fund - Station 21 Mortgage	0.00	0.00	0.00	0.00	83,704.39
8784 - CUM Fund - Bldg Renovations	0.00	0.00	0.00	0.00	77,096.75
8785 - CUM Fund - Rescue 11 [22] Replace	0.00	0.00	0.00	0.00	80,340.82
8788 - CUM Fund - Engine 22	0.00	0.00	0.00	0.00	128,875.56
Total Other Expense	0.00	0.00	119,322.92	0.00	639,410.92
Net Other Income	0.00	0.00	-119,322.92	0.00	-639,410.92
Net Income	-2,646.28	332,126.24	-46,969.92	1,678.96	726,301.22

2024 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 400



Client Proposal

Prepared by:

Sam Roberts

Office: 812-331-2200

Email: PoliceCarSam@gmail.com

Date: 08/25/2023

Sam S. Roberts



Community Ford of Bloomington | 2200 S Walnut St, Bloomington, Indiana, 474016520

Office: 812-331-2200 | Fax: 812-331-3377



Prepared by: Sam Roberts

08/25/2023

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2024 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Re: Vehicle Proposal 08/25/2023

To Whom It May Concern,

Thank you very much for your interest in acquiring a vehicle from our dealership. We concur that your interest is well deserved. We hope that an outstanding product lineup and our dedication to customer service will enhance your ownership experience should you decide to buy a vehicle from us.

Attached, please find additional information that I hope will assist you in making a more informed decision. Please feel free to contact me at any time as I would truly appreciate the opportunity to be of service to you.

Sincerely,

Sam Roberts

Government Sales Manager

812-331-2200

PoliceCarSam@gmail.com

Sam S. Roberts



Prepared by: Sam Roberts

08/25/2023

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2024 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

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Prepared by: Sam Roberts
08/25/2023

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2024 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

As Configured Vehicle As specified by MFPD

Code	Description	MSRP
Base Vehicle		
W1P	Base Vehicle Price (W1P)	\$48,875.00
Packages		
150A	Equipment Group 150A Base <i>Includes:</i> - Engine: 3.5L V6 EcoBoost 120-MPH top speed. - Transmission: Electronic 10-Speed Automatic Includes selectable drive modes: normal/tow-haul/snow-wet/EcoSelect/sport and SelectShift automatic with progressive range select. - Electronic Locking w/3.31 Axle Ratio - GVWR: 7,050 lbs Payload Package - Tires: LT265/70R18 BSW A/T - Wheels: 18" 6-Spoke Silver Aluminum - Cloth 40/Blank/40 Front-Seats Includes reduced bolsters, 8-way power driver/manual passenger, center-section deleted. (Restraint control module cover provided) and vinyl rear bench. - Radio: AM/FM Stereo w/6 Speakers - SYNC 4 Includes 8" LCD capacitive touchscreen with swipe capability, wireless phone connection, cloud connected, AppLink with App Catalog, 911 assist, Apple CarPlay and Android Auto compatibility, digital owners manual and wireless software updates capability.	N/C
Powertrain		
998	Engine: 3.5L V6 EcoBoost 120-MPH top speed.	Included
44G	Transmission: Electronic 10-Speed Automatic <i>Includes selectable drive modes: normal/tow-haul/snow-wet/EcoSelect/sport and SelectShift automatic with progressive range select.</i>	Included
XL3	Electronic Locking w/3.31 Axle Ratio	Included
STDGV	GVWR: 7,050 lbs Payload Package	Included
Wheels & Tires		
STDTR	Tires: LT265/70R18 BSW A/T	Included
64H	Wheels: 18" 6-Spoke Silver Aluminum	Included
Seats & Seat Trim		
P	Cloth 40/Blank/40 Front-Seats	Included

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Sam Roberts
08/25/2023

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2024 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

As Configured Vehicle (cont'd)

Code	Description	MSRP
	<i>Includes reduced bolsters, 8-way power driver/manual passenger, center-section deleted. (Restraint control module cover provided) and vinyl rear bench.</i>	
Other Options		
145WB	145" Wheelbase	STD
PAINT	Monotone Paint Application	STD
STDRD	Radio: AM/FM Stereo w/6 Speakers	Included
	<i>Includes: - SYNC 4 Includes 8" LCD capacitive touchscreen with swipe capability, wireless phone connection, cloud connected, AppLink with App Catalog, 911 assist, Apple CarPlay and Android Auto compatibility, digital owners manual and wireless software updates capability.</i>	
53A	Trailer Tow Package	\$1,325.00
	Ordering the Trailer Tow Package does not include Trailer Tow Mirrors. Trailer Tow Mirrors are a standalone option and must be ordered separately. (Option Code: 54Y/59S).	
	<i>Towing capability up to 11,100 lbs.</i>	
	<i>Includes: - Class IV Trailer Hitch Receiver Includes 4-pin/7-pin wiring harness and smart trailer tow connector (includes BLIS with trailer tow coverage where BLIS available). - Integrated Trailer Brake Controller - Auxiliary Transmission Oil Cooler - Engine Oil Cooler - Pro Trailer Backup Assist - Tailgate LED</i>	
85H	Backup Alarm System	\$145.00
91B	Blind Spot Monitoring System w/Cross Traffic Alert	\$590.00
	<i>BLIS.</i>	
153	Front License Plate Bracket	N/C
	<i>Standard in states where required by law, optional to all others.</i>	
67T	Integrated Trailer Brake Controller	Included
54R	Power Glass Heated Sideview Mirrors	\$305.00
	<i>Includes manual folding, turn signal and black skull caps.</i>	
59S	High-Intensity LED Security Approach Lamps	\$175.00
	<i>Includes LED sideview mirror lights. NOTE: LED sideview mirror lights are not directional police spot lamps.</i>	

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Prepared by: Sam Roberts
08/25/2023

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2024 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

As Configured Vehicle (cont'd)

Code	Description	MSRP
76W	Sideview Mirrors Heated Glass Removal (76W)	N/A
582	SiriusXM Radio	N/C
524	SYNC 4 w/Enhanced Voice Recognition <i>Includes 8" LCD capacitive touchscreen with swipe capability, Ford digital assistant and connected navigation with free 90-day trial.</i>	\$325.00
67P	Remote Keyless-Entry Key Fob w/o Key Pad <i>Less PATS. Includes 4-key fobs. Note: Available with Keyed Alike. However, key fobs are not fobbed alike when ordered with Keyed Alike. Includes perimeter anti-theft alarm.</i>	\$340.00

Exterior Color

PQ_01	Race Red	N/C
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Interior Color

PB_02	Black w/Cloth 40/Blank/40 Front-Seats	N/C
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SUBTOTAL		\$52,080.00
Destination Charge		\$1,895.00
TOTAL	2023 MSRP @ Price Level 340.....	\$53,975.00
	Plus 2024 Draft Pricing increase.....	\$3,500.00
	TOTAL 2024 MSRP.....	\$57,475.00

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Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2024 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Pricing Summary - Single Vehicle Quotation & Purchase Order Form for MFPD

MSRP

Vehicle Pricing

Base Vehicle Price	\$48,875.00
Options	\$3,205.00
Colors	\$0.00
Upfitting	\$0.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$1,895.00
Subtotal	\$53,975.00

Pre-Tax Adjustments

Code	Description	MSRP
2024 Draft	ESTIMATED 2024 pric Increase over 2023 PL340	\$3,500.00
<i>Proj. 3033 F-Super Duty Cost increase over 2021</i>		
QS029	✓ INDIANA Government Bid Discounts Applied	(-\$5,718.50)
Subtotal		\$51,756.50

Post-Tax Adjustments

Code	Description	MSRP
45-Temp	45-Day Temporary License Plate	\$6.00
<i>IN. BMV 45-Day Temp tag</i>		
IN TIRE/ENV Fee	State of Indiana New Tire / Environmental Fees	\$1.25
Subtotal		\$51,763.75
Total		\$51,763.75

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08/25/2023

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2024 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level. 400

Pricing Summary - Single Vehicle & PURCHASE ORDER # _____

Please enter our order for _____ unit(s)

Monroe Fire Protection Dist.

Customer Signature / AGENCY

Acceptance Date

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Prepared by: Sam Roberts
08/25/2023

WINDOW STICKER , pg 1

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2024 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level 400

Major Equipment

(Based on selected options, shown at right)

10-speed automatic

- * 18 x 8.5-inch front and rear silver aluminum wheels
- * Front tires LT load rating: C
- * Overdrive transmission
- * Transmission electronic control
- * Stainless steel single exhaust
- * Driver selectable rear locking differential
- * Lead acid battery
- * Fuel tank capacity: 25.99 gal.
- * 8 inch primary LCD display
- * Bluetooth wireless audio streaming
- * Seek scan
- * SYNC 4 external memory control
- * 3 month satellite trial subscription
- * Wheelbase: 145.0"
- * Tire/wheel capacity rear: 4,800 lbs.
- * Spring rating front: 3,750 lbs.
- * Trip computer
- * Heated driver and passenger side door mirrors
- * DRL preference setting

- Exterior: Race Red
- Interior: Black w/Cloth 40/Blank/40 Front-Seats
- * Class IV tow rating
- * LT265/70RS18 AT BSW front and rear tires
- * Lock-up transmission
- * Alternator Amps: 240A
- * All-speed ABS and driveline traction control
- * Battery rating: 800CCA
- * Battery run down protection
- * SYNC 4 Connected Navigation integrated navigation system with voice activation
- * Steering wheel mounted audio controls
- * SiriusXM AM/FM/Satellite radio
- * Radio data system (RDS)
- * Internet radio capability
- * Vehicle body length: 231.7"
- * Axle capacity rear: 4,800 lbs.
- * Axle capacity front: 3,750 lbs.
- * Off-road ride suspension
- * Power door mirrors
- * Manual folding door mirrors
- * Daytime running lights

As Configured Vehicle

MSRP

STANDARD VEHICLE PRICE	\$48,875.00
Equipment Group 150A Base	N/C
Engine: 3.5L V6 EcoBoost	Included
Transmission: Electronic 10-Speed Automatic	Included
Electronic Locking w/3.31 Axle Ratio	Included
GVWR: 7,050 lbs Payload Package	Included
Tires: LT265/70R18 BSW A/T	Included
Wheels: 18" 6-Spoke Silver Aluminum	Included
Cloth 40/Blank/40 Front-Seats	Included
145" Wheelbase	STD
Monotone Paint Application	STD
Radio: AM/FM Stereo w/6 Speakers	Included
Sideview Mirrors Heated Glass Removal (76W)	N/A
SYNC 4	Included
Race Red	N/C
Black w/Cloth 40/Blank/40 Front-Seats	N/C
Backup Alarm System	\$145.00
Power Glass Heated Sideview Mirrors	\$305.00
High-Intensity LED Security Approach Lamps	\$175.00

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08/25/2023

WINDOW STICKER , pg 2

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2024 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 400

Major Equipment

- * LED brake lights
- * Variable intermittent front windshield wipers
- * Manual rear child safety door locks
- * Seat mounted side impact driver airbag
- * Seat mounted side impact front passenger airbag
- * 6 airbags
- * Rear under seat climate control ducts
- * 60-40 folding rear seats
- * Front facing rear seat
- * Height adjustable rear seat head restraints
- * 3 rear seat head restraints
- * Driver seat with 8-way directional controls
- * Height adjustable front seat head restraints
- * Power reclining driver seat
- * Power driver seat fore/aft control
- * Manual reclining passenger seat
- * Cloth front seat upholstery
- * Driver seat with 2-way power lumbar
- * 4-wheel antilock (ABS) brakes
- * Brake assist system
- * Hill Start Assist
- * Light tinted windows
- * AdvanceTrac w/Roll Stability Control electronic stability control system with anti-roll
- * Driver front impact airbag
- * Passenger front impact airbag
- * Airbag occupancy sensor
- * Manual climate control
- * Fixed rear seats
- * Split-bench rear seat
- * Fold-up rear seat cushion
- * Manual rear seat head restraint control
- * 40-40 bucket front seat
- * Front passenger seat with 4-way directional controls
- * Manual front seat head restraint control
- * Power height adjustable driver seat
- * Power driver seat cushion tilt
- * Manual passenger seat fore/aft control
- * Cloth front seatback upholstery
- * 4-wheel disc brakes
- * Electronic parking brake
- * Hill Descent Control

As Configured Vehicle

MSRP

Blind Spot Monitoring System w/Cross Traffic Alert	\$590.00
Remote Keyless-Entry Key Fob w/o Key Pad	\$340.00
SYNC 4 w/Enhanced Voice Recognition	\$325.00
SiriusXM Radio	N/C
Front License Plate Bracket	N/C
Trailer Tow Package	\$1,325.00
Class IV Trailer Hitch Receiver	Included
Integrated Trailer Brake Controller	Included
Auxiliary Transmission Oil Cooler	Included
Engine Oil Cooler	Included
Pro Trailer Backup Assist	Included
Tailgate LED	Included
<hr/>	
SUBTOTAL	\$52,080.00
Destination Charge	\$1,895.00
<hr/>	
TOTAL	\$53,975.00
Plus 2024 Draft Price Increase	\$3,500.00
TOTAL Est. 2024 MSRP	\$57,745.00

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Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Fuel Economy

City
17 mpg



Hwy
23 mpg



Prepared by: Sam Roberts

08/25/2023

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Selected Equip & Specs TECHNICAL SPECIFICATIONS & DIMENSIONS

Dimensions

* **Conventional Capacity: 11,200 lbs.** • GCWR: 16,800 lbs. * **Fifth-wheel towing capacity: 9,800 lbs.** * **Gooseneck towing capacity: 9,800 lbs.** • Cargo box length: 67.1" • Cargo box min width: 50.6" • Cargo box volume: 52.8 cu.ft. • Pickup box depth: 21.4" • Cargo box max width: 65.2" • Cargo box tailgate width: 60.3" • Cargo box length feet: 5.5 • Vehicle body length: 231.7" • Vehicle body width: 79.9" • Vehicle body height: 77.2" • Wheelbase: 145.0" • Front track: 67.6" • Rear track: 67.6" • Vehicle turning radius: 23.9' • Frame section modulus: 5.7 cu.in. • Frame yield strength (psi): 49300.0 • Front bumper to front axle: 37.6" • Front brake diameter: 13.8" • Rear brake diameter: 13.8" • Interior rear cargo volume with seats folded: 50.9 cu.ft. • Max interior rear cargo volume: 50.9 cu.ft. • Total passenger volume: 131.9 cu.ft. • Headroom first-row: 40.8" • Headroom second-row: 40.4" • Leg room first-row: 43.9" • Leg room second-row: 43.6" • Shoulder room first-row: 66.7" • Shoulder room second-row: 66.0" • Hip room first-row: 62.5" • Hip room second-row: 62.6"

Powertrain

• EcoBoost 3.5L V-6 port/direct injection, DOHC, variable valve control, twin turbo, engine with 400HP • Engine cylinders: V-6 • Spark ignition system • Horsepower: 400 HP@6000 RPM • Torque: 500 lb.-ft. @3100 RPM * **Engine oil cooler** • Radiator • 10-speed automatic • Automatic full-time 4WD • Four-wheel drive • Recommended fuel: regular unleaded • Easy Fuel capless fuel filler • All-speed ABS and driveline traction control • Auto locking hub control • Electronic transfer case shift • Driver selectable rear locking differential

Fuel Economy and Emissions

• Fuel economy (city/highway/combined): 17 mpg/23 mpg/19 mpg • Fuel economy city: 17 mpg • Fuel economy highway: 23 mpg • Gasoline secondary fuel type • Fuel economy combined: 19 mpg • LEV3-ULEV70 emissions

Suspension and Handling

• Off-road ride suspension • Heavy-duty front shock absorbers • Heavy-duty rear shock absorbers

Driveability

• 4-wheel disc brakes • Front and rear ventilated disc brakes • 4-wheel antilock (ABS) brakes • Four channel ABS brakes • Electronic parking brake • Brake assist system • Hill Descent Control • Hill Start Assist • Independent front suspension • Double wishbone front suspension • Heavy-duty front anti-roll bar • Front coil springs • Rigid axle rear suspension • Leaf spring rear suspension • Speed sensitive power steering • Electric power-assist steering system • Rack-pinion steering • 2-wheel steering system

Body Exterior

• Trailer wiring harness * **Pro Trailer Backup Assist trailer backup assist** * **Trailer hitch light** • 4 doors • Standard style pickup box • Pickup bed-rail protectors • Clearcoat paint • Monotone paint • Black side window trim • Black door handles • Black front bumper • Black front bumper rub strip • 2 front tow hooks • Black rear bumper • Rear bumper step • Black grille • Black door mirrors * **Exterior mirror LED spot lights** • Standard style side mirrors * **Convex spotter in driver side door mirror** * **Turn signal indicator in door mirrors** • Conventional left rear passenger door • Conventional right rear passenger door • Tailgate • Active grille shutters • LT265/70RS18 AT BSW front and rear tires • 18 x 8.5-inch front and rear silver aluminum wheels

Convenience

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Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Selected Equip & Specs (cont'd)

* **SYNC 4 with Enhanced Voice Recognition (Alexa-Built-In) virtual assistant** • Power door locks with 2 stage unlocking • **Keyfob activated door locks** • **All-in-one remote fob and ignition key** • Auto-locking doors • Power tailgate/rear door lock • Cruise control with steering wheel mounted controls • Day/Night rearview mirror • Power first-row windows • Fixed rear windshield • Standard glove box • Front beverage holders • Rear beverage holders • 6 beverage holders • Driver and passenger door bins • Rear door bins • Instrument panel bin • Dashboard storage • Cabback insulator • PRND in IP • **Trip computer** • Over the air updates

Comfort

• Manual climate control • Cabin air filter • Rear under seat climate control ducts • Cloth headliner material • Full headliner coverage • Full vinyl floor covering • Full floor coverage • Vinyl rear seat upholstery • Carpet rear seatback upholstery • Manual tilting steering wheel • Manual telescopic steering wheel • Urethane steering wheel

Seats and Trim

• Seating capacity: 5 • 40-40 bucket front seat • Driver seat with 8-way directional controls • Front passenger seat with 4-way directional controls • Height adjustable front seat head restraints • Manual front seat head restraint control • Power reclining driver seat • Power height adjustable driver seat • Power driver seat fore/aft control • Power driver seat cushion tilt • Manual reclining passenger seat • Manual passenger seat fore/aft control • Fixed rear seats • Split-bench rear seat • Height adjustable rear seat head restraints • Driver seat with 2-way power lumbar • Cloth front seat upholstery

Entertainment Features

• 2 total number of 1st row displays • 8 inch primary LCD display • Primary touchscreen display • **SiriusXM AM/FM/Satellite radio** • In-vehicle audio • AM radio • FM radio • **SiriusXM satellite radio** • Seek scan • Radio data system (RDS) • SYNC 4 external memory control • Internet radio capability • **3 month satellite trial subscription** • Speakers number: 6 • Standard grade speakers • Steering wheel mounted audio controls • **SYNC 4 with Enhanced Voice Recognition voice activated audio controls** • Speed sensitive volume • Bluetooth wireless audio streaming • Fixed audio antenna

Lighting, Visibility and Instrumentation

• Analog instrumentation display • Trip odometer • In-radio display clock • Compass • Exterior temperature display • **Driver information center** • Redundant digital speedometer • Gauge cluster display size (inches): 4.00 • Tachometer • Oil pressure gauge • Engine/electric motor temperature gauge • Voltmeter • **Inclinometer** • Transmission fluid temperature gauge • Engine hour meter • Light tinted windows • Aero-composite headlights • Halogen headlights • Ford Co-Pilot360 - Autolamp auto on/off headlight control • Multiple enclosed headlights • Delay-off headlights • DRL preference setting • Variable intermittent front windshield wipers • Illuminated entry • Variable instrument panel light • Ambient lighting • Daytime running lights • High mounted center stop light • Pickup box cargo light • **LED brake lights** • Fade interior courtesy lights

Technology and Telematics

* **SYNC 4 Connected Navigation integrated navigation system with voice activation** • SYNC 4 911 Assist emergency SOS system via mobile device • SYNC 4 handsfree wireless device connectivity • AppLink/Apple CarPlay and Android Auto smart device wireless mirroring • Fleet Telematics Modem selective service internet access • 1 USB port

Safety and Security

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08/25/2023

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Selected Equip & Specs (cont'd)

• Driver front impact airbag • Seat mounted side impact driver airbag • Safety Canopy System curtain first and second-row overhead airbags • Passenger front impact airbag • Seat mounted side impact front passenger airbag • Airbag occupancy sensor • 6 airbags • Rear seat center 3-point seatbelt • Front height adjustable seatbelts • Front seatbelt pretensioners • 2 seatbelt pre-tensioners * **Remote panic alarm** • Fleet Telematics Modem vehicle tracker * **Security system** * **BLIS with Trailer Tow Coverage blind spot warning** • Pre-Collision Assist with Automatic Emergency Braking (AEB) forward collision mitigation * **Reverse Brake Assist collision warning** • Pre-Collision Assist with Pedestrian Detection • Rear mounted camera • AdvanceTrac w/Roll Stability Control electronic stability control system with anti-roll * **Back-up alarm** • Reverse Sensing System rear parking sensors • Manual rear child safety door locks

Dimensions

General Weights

Curb weight	5,016 lbs.	Rear curb weight	2,077 lbs.
GVWR	7,050 lbs.	Payload	2,030 lbs.

Trailing Weights

* Fifth-wheel towing capacity	9,800 lbs.	* Gooseneck towing capacity	9,800 lbs.
* Conventional capacity	11,200 lbs.	GCWR	16,800 lbs.

Front Weights

Front curb weight	2,939 lbs.	GAWR front	3,450 lbs.
Axle capacity front	3,750 lbs.	Spring rating front	3,750 lbs.
Tire/wheel capacity front	4,200 lbs.		

Rear Weights

GAWR rear	3,800 lbs.	Axle capacity rear	4,800 lbs.
Spring rating rear	4,800 lbs.	Tire/wheel capacity rear	4,800 lbs.

Off Road

Min ground clearance	9.4"	Loading floor height	34.9 "
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Exterior Measurements

Vehicle body length	231.7"	Vehicle body width	79.9"
Vehicle body height	77.2"	Wheelbase	145.0"
Cargo box length	67.1"	Front brake diameter	13.8"
Cargo box min width	50.6"	Rear brake diameter	13.8"
Cargo box volume	52.8 cu.ft.	Pickup box depth	21.4"
Cargo box max width	65.2"	Cargo box tailgate width	60.3"
Cargo box length feet	5.5	Front track	67.6"
Rear track	67.6"	Vehicle turning radius	23.9'
Frame section modulus	5.7 cu.in.	Frame yield strength (psi)	49300.0
Front bumper to front axle	37.6"		

Interior Measurements

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2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Selected Equip & Specs (cont'd)

Max interior rear cargo volume	50.9 cu.ft.	Interior rear cargo volume with seats folded	50.9 cu.ft.
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Interior Volume

Total passenger volume 131.9 cu.ft.

Headroom

Headroom first-row	40.8"	Headroom second-row	40.4"
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Legroom

Leg room first-row	43.9"	Leg room second-row	43.6"
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Shoulder Room

Shoulder room first-row	66.7"	Shoulder room second-row	66.0"
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Hip Room

Hip room first-row	62.5"	Hip room second-row	62.6"
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Powertrain

Engine

Engine	EcoBoost 3.5L V-6 port/direct injection, DOHC, variable valve control, twin turbo, engine with 400HP	Valves per cylinder	4
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Engine cylinders V-6

Ignition Spark ignition system

Engine location Front mounted engine

Engine block material Aluminum engine block

Engine mounting direction Longitudinal mounted engine

Cylinder head material Aluminum cylinder head

Engine Specs

Displacement	3.5L	cc	213.3 cu.in.
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Bore	3.64"	Stroke	3.41"
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Compression ratio	10.5	SAEJ1349	AUG2004 compliant
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Engine Power

Horsepower	400 HP@6000 RPM	Torque	500 lb.-ft.@3100 RPM
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Alternator

Alternator amps	240A	Alternator type	Heavy-duty alternator
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Battery

Battery amps	80Ah	Battery type	Lead acid battery
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Battery rating	800CCA	Battery run down protection	Battery run down protection
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Engine Extras

* Engine cooler	Engine oil cooler	Radiator	Radiator
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Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Selected Equip & Specs (cont'd)

Transmission

Transmission	10-speed automatic	Transmission electronic control	Transmission electronic control
Overdrive transmission	Overdrive transmission	Lock-up transmission	Lock-up transmission
First gear ratio	4.696	Second gear ratio	2.985
Third gear ratio	2.146	Fourth gear ratio	1.769
Fifth gear ratio	1.52	Sixth gear ratio	1.275
Reverse gear ratio	4.866	Seventh gear ratio	1
Eighth gear ratio	0.854	Ninth gear ratio	0.689
Tenth gear ratio	0.636	Selectable mode transmission	Selectable mode transmission
Sequential shift control	SelectShift Sequential shift control	* Transmission oil cooler	Transmission oil cooler

Drive Type

4WD type	Automatic full-time 4WD	Drive type	Four-wheel drive
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Drivetrain

Axle ratio	3.31
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Exhaust

Tailpipe	Stainless steel single exhaust
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Fuel

Fuel type	regular unleaded
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Fuel Tank

Capless fuel filler	Easy Fuel capless fuel filler	Fuel tank capacity	25.99 gal.
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Drive Feature

Traction control	All-speed ABS and driveline traction control	Locking hub control	Auto locking hub control
Transfer case	Electronic transfer case shift	Rear locking differential	Driver selectable rear locking differential

Provisions

Provisions	Police/fire provisions
------------------	------------------------

Fuel Economy and Emissions

Fuel Economy

Secondary fuel type	Gasoline secondary fuel type	Fuel economy combined	19 mpg
Fuel economy city	17 mpg	Fuel economy highway	23 mpg
Fuel economy (city/highway/combined)	17 mpg/23 mpg/19 mpg	Fuel economy status	Previous year fuel economy status

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Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Selected Equip & Specs (cont'd)

Emissions

Emissions LEV3-ULEV70 emissions

Emissions tiers Tier 3 Bin 70 emissions

Green Values

Energy Impact Score (Barrels per year) 17.3

Carbon FP / Tailpipe and upstream total GHG (CO₂, tons per year) 9.3

Suspension and Handling

Suspension

Suspension Off-road ride suspension

Front shock absorbers Heavy-duty front shock absorbers

Rear shock absorbers Heavy-duty rear shock absorbers

Driveability

Brakes

Brake type 4-wheel disc brakes

Ventilated brakes Front and rear ventilated disc brakes

ABS brakes Four channel ABS brakes

Electronic parking brake Electronic parking brake

ABS brakes 4-wheel antilock (ABS) brakes

Brake Assistance

Hill start assist Hill Start Assist

Hill control Hill Descent Control

Brake assist system Brake assist system

Front Suspension

Anti-roll bar front Heavy-duty front anti-roll bar

Suspension ride type front Independent front suspension

Suspension type front Double wishbone front suspension

Front Spring

Regular front springs Regular front springs

Springs front Front coil springs

Rear Spring

Springs rear Rear leaf springs

Rear springs Regular grade rear springs

Rear Suspension

Suspension type rear Leaf spring rear suspension

Suspension ride type rear Rigid axle rear suspension

Steering

Steering Electric power-assist steering system

Steering type Rack-pinion steering

Speed sensitive steering Speed sensitive power steering

Steering type number of wheels 2-wheel steering system

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Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Selected Equip & Specs (cont'd)

Exterior

Front Wheels

Front wheels diameter 18" Front wheels width 8.5"

Rear Wheels

Rear wheels diameter 18" Rear wheels width 8.5"

Front And Rear Wheels

Appearance silver Material aluminum

Front Tires

Aspect 70 Diameter 18"
Sidewalls BSW Speed S
Tread AT Type LT
Width 265mm

Rear Tires

Aspect 70 Diameter 18"
Sidewalls BSW Speed S
Tread AT Type LT
Width 265mm

Body Exterior

Trailer

Towing capability Trailer towing capability Towing class Class IV tow rating
Towing hitch Trailer hitch Towing wiring harness Trailer wiring harness
*** Towing brake controller Trailer brake controller**
*** Towing backup assist Pro Trailer Backup Assist trailer backup assist**
Towing trailer sway Trailer sway control

Exterior Features

Box style Standard style pickup box Number of doors 4 doors
Skid plate 3 underbody skid plates
*** License plate front bracket Front license plate bracket**

Body

Body panels Aluminum body panels with side impact beams

Mirrors

*** Convex spotter Convex spotter in driver side door mirror** *** Turn signal in door mirrors Turn signal indicator in door mirrors**

Spare Tire

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Prepared by: Sam Roberts
08/25/2023

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Selected Equip & Specs (cont'd)

Spare tire Full-size spare tire with steel wheel

Spare tire location Crank-down spare tire

Tires

Front tires LT load rating C

Rear tires LT load rating C

Convenience

Technology

* **Virtual assistant SYNC 4 with Enhanced Voice Recognition (Alexa-Built-In) virtual assistant**

Door Locks

Door locks Power door locks with 2 stage unlocking

* **All-in-one key All-in-one remote fob and ignition key**

Tailgate control Power tailgate/rear door lock

* **Keyfob door locks Keyfob activated door locks**

Auto door locks Auto-locking doors

Cruise Control

Cruise control Cruise control with steering wheel mounted controls

Rear View Mirror

Day/Night rearview mirror Day/Night rearview mirror

Exterior Mirrors

Door mirrors Power door mirrors

* **Heated door mirrors Heated driver and passenger side door mirrors**

Folding door mirrors Manual folding door mirrors

Front Side Windows

First-row windows Power first-row windows

Overhead Console

Overhead console Mini overhead console

Overhead console storage Overhead console storage

Passenger Visor

Visor passenger mirror Passenger visor mirror

Power Outlets

12V power outlets 2 12V power outlets

Rear Windshield

Rear windshield Fixed rear windshield

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Prepared by: Sam Roberts

08/25/2023

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Selected Equip & Specs (cont'd)

Storage

Door bins front Driver and passenger door bins
 Number of beverage holders 6 beverage holders
 Beverage holders rear Rear beverage holders
 Instrument panel storage Instrument panel bin

Door bins rear Rear door bins
 Beverage holders Front beverage holders
 Glove box Standard glove box
 Dashboard storage Dashboard storage

Windows Feature

One-touch up window Driver and passenger
 one-touch up windows

One-touch down window Driver and passenger
 one-touch down windows

Windows Rear Side

Second-row windows Power second-row
 windows

Miscellaneous

Cabback insulator Cabback insulator
 PRND in IP PRND in IP

* Trip computer Trip computer
 Over the air updates Over the air updates

Comfort

Climate Control

Climate control Manual climate control
 Rear under seat ducts Rear under seat climate
 control ducts

Cabin air filter Cabin air filter

Headliner

Headliner material Cloth headliner material

Headliner coverage Full headliner coverage

Floor Trim

Floor covering Full vinyl floor covering

Floor coverage Full floor coverage

Second-Row Seat Trim

Rear seat upholstery Vinyl rear seat upholstery

Rear seatback upholstery Carpet rear seatback
 upholstery

Steering Wheel

Steering wheel telescopic Manual telescopic
 steering wheel
 Steering wheel tilt Manual tilting steering wheel

Steering wheel material Urethane steering wheel

Seats and Trim

Seat Capacity

Seating capacity 5

Front Seats

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Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Selected Equip & Specs (cont'd)

Driver seat direction Driver seat with 8-way directional controls

Driver seat fore/aft control Power driver seat fore/aft control

Passenger seat direction ... Front passenger seat with 4-way directional controls

Reclining passenger seat Manual reclining passenger seat

Front head restraints Height adjustable front seat head restraints

Reclining driver seat Power reclining driver seat

Height adjustable driver seat Power height adjustable driver seat

Driver seat cushion tilt Power driver seat cushion tilt

Split front seats 40-40 bucket front seat

Passenger seat fore/aft control Manual passenger seat fore/aft control

Front head restraint control Manual front seat head restraint control

Rear Seats

Bench seats Split-bench rear seat

Folding second-row seats 60-40 folding rear seats

Rear seat folding position Fold-up rear seat cushion

Rear head restraint control Manual rear seat head restraint control

Rear seats fixed or removable ... Fixed rear seats

Rear seat direction Front facing rear seat

Rear head restraints Height adjustable rear seat head restraints

Number of rear head restraints ... 3 rear seat head restraints

Lumbar Seats

Driver lumbar Driver seat with 2-way power lumbar

Front Seat Trim

Front seat upholstery Cloth front seat upholstery

Front seatback upholstery Cloth front seatback upholstery

Interior Accents

Interior accents Chrome interior accents

Gearshifter Material

Gearshifter material Urethane gear shifter material

Entertainment Features

LCD Displays

Primary touchscreen display Primary touchscreen display

LCD primary display size 8 inch primary LCD display

Number of first-row LCD displays 2 total number of 1st row displays

Radio Features

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Prepared by: Sam Roberts

08/25/2023

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Selected Equip & Specs (cont'd)

External memory control SYNC 4 external memory control
RDS Radio data system (RDS)

Seek scan Seek scan

Internet radio capability Internet radio capability

Speakers

Speakers Standard grade speakers

Speakers number 6

Audio Features

Steering mounted audio control Steering wheel mounted audio controls

Speed sensitive volume Speed sensitive volume

* **Voice activated audio SYNC 4 with Enhanced Voice Recognition voice activated audio controls**

Wireless streaming Bluetooth wireless audio streaming

Lighting, Visibility and Instrumentation

Instrumentation

Trip odometer Trip odometer

Instrumentation display Analog instrumentation display

Instrumentation Displays

Speedometer Redundant digital speedometer

Temperature display Exterior temperature display

* **Driver information center Driver information center**

Clock In-radio display clock

Compass Compass

Instrumentation Gauges

Tachometer Tachometer

Oil pressure gauge Oil pressure gauge

Transmission temperature gauge Transmission fluid temperature gauge

Voltmeter Voltmeter

* **Inclinometer Inclinometer**

Engine/electric motor temperature gauge Engine/electric motor temperature gauge

Gauge cluster display size (inches) 4.00

Engine hour meter Engine hour meter

Instrumentation Warnings

Engine temperature warning Engine temperature warning

Oil pressure warning Oil pressure warning

Low fuel warning Low fuel warning

Low brake fluid warning Low brake fluid warning

Battery charge warning Battery charge warning

Headlights on reminder Headlights on reminder

Key in vehicle warning Key in vehicle warning

* **Bulb warning Bulb failure warning**

Door ajar warning Door ajar warning

Service interval warning Service interval indicator

Low tire pressure warning Tire specific low air pressure warning

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08/25/2023

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Selected Equip & Specs (cont'd)

Glass

Tinted windows Light tinted windows

Headlights

Headlights Halogen headlights

Auto headlights Ford Co-Pilot360 - Autolamp auto on/off headlight control

Delay off headlights Delay-off headlights

Headlight type Aero-composite headlights

Multiple headlights Multiple enclosed headlights

DRL preference setting DRL preference setting

Front Windshield

Wipers Variable intermittent front windshield wipers

Interior Lighting

Illuminated entry Illuminated entry

Variable panel light Variable instrument panel light

Ambient lighting Ambient lighting

Lights

Running lights Daytime running lights

* **LED brake lights** **LED brake lights**

Interior courtesy lights Fade interior courtesy lights

High mount stop light High mounted center stop light

Pickup box cargo light Pickup box cargo light

Technology and Telematics

Navigation

* **Integrated navigation** **SYNC 4 Connected Navigation integrated navigation system with voice activation**

Connectivity

Handsfree SYNC 4 handsfree wireless device connectivity

Smart device integration AppLink/Apple CarPlay and Android Auto smart device wireless mirroring

Emergency SOS SYNC 4 911 Assist emergency SOS system via mobile device

Internet Access

Internet access Fleet Telematics Modem selective service internet access

USB Ports

USB ports 1 USB port

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08/25/2023

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2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Selected Equip & Specs (cont'd)

Safety and Security

Airbags

Front impact airbag driver	Driver front impact airbag	Number of airbags	6 airbags
Front impact airbag passenger	Passenger front impact airbag	Front side impact airbag driver	Seat mounted side impact driver airbag
Front side impact airbag passenger	Seat mounted side impact front passenger airbag	Occupancy sensor	Airbag occupancy sensor
Overhead airbags	Safety Canopy System curtain first and second-row overhead airbags		

Seatbelts

3-point seatbelt	Rear seat center 3-point seatbelt	Height adjustable seatbelts	Front height adjustable seatbelts
Seatbelt pretensioners	Front seatbelt pretensioners	Seatbelt pretensioners number	2 seatbelt pretensioners

Security System

* Remote panic alarm	Remote panic alarm	Vehicle tracker	Fleet Telematics Modem vehicle tracker
* Security system	Security system		

Active Driving Assistance

* Blind spot	BLIS with Trailer Tow Coverage blind spot warning	Forward collision warning	Pre-Collision Assist with Automatic Emergency Braking (AEB) forward collision mitigation
* Rear collision warning	Reverse Brake Assist collision warning	Pedestrian detection	Pre-Collision Assist with Pedestrian Detection

Cameras

Rear camera	Rear mounted camera
-------------	---------------------

Traction Control

Electronic stability control	AdvanceTrac w/Roll Stability Control electronic stability control system with anti-roll
------------------------------	---

Parking Sensors

* Back up alarm	Back-up alarm	Parking sensors	Reverse Sensing System rear parking sensors
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Occupant Safety

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Prepared by: Sam Roberts

08/25/2023

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Selected Equip & Specs (cont'd)

Child door locks... Manual rear child safety door locks



Prepared by: Sam Roberts
08/25/2023

Community Ford of Bloomington | 2200 S Walnut St Bloomington Indiana | 474016520

2023 F-150 Police Responder 4x4 5.5' box 145" WB XL (W1P)

Price Level: 340

Warranty

Standard Warranty

Basic Warranty

Basic warranty 36 months/36,000 miles

Powertrain Warranty

Powertrain warranty 60 months/100,000 miles

Corrosion Perforation

Corrosion perforation warranty 60 months/unlimited

Roadside Assistance Warranty

Roadside warranty 60 months/60,000 miles

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Curry Auto Center

Fleet & Commercial | fleet@curryautocenter.com

Vehicle: [Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)

Quote Worksheet

	MSRP
Base Price	\$45,800.00
Dest Charge	\$1,995.00
Total Options	\$8,205.00
Subtotal	\$56,000.00
Subtotal Pre-Tax Adjustments	\$0.00
Less Customer Discount	(\$6,500.00)
Subtotal Discount	(\$6,500.00)
Trade-In	\$0.00
Subtotal Trade-In	\$0.00
Taxable Price	\$49,500.00
Sales Tax	\$0.00
Subtotal Taxes	\$0.00
Subtotal Post-Tax Adjustments	\$0.00
Total Sales Price	\$49,500.00

Comments:

Signed quote required to order vehicle.

Customer agrees to take delivery of vehicle from Dealer within 10 days of arrival at the dealership.

Due to the complex nature of this vehicle, no estimated delivery date can be provided.

Vehicle equipped with wiring to prepare vehicle for police light upfitting, but does not come equipped with police lighting (additional quote can be provided if requested).

Quantity Requested: _____

Dealer Signature / Date

Customer Signature / Date

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Data Version: 20191. Data Updated: Aug 14, 2023 6:38:00 PM PDT.



Curry Auto Center

Fleet & Commercial | fleet@curryautocenter.com

Vehicle: [Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)

Window Sticker

SUMMARY

[Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck

MSRP:\$45,800.00

Interior:Jet Black, Vinyl seat trim

Exterior 1:Red Hot

Exterior 2:No color has been selected.

Engine, 5.3L EcoTec3 V8

Transmission, 10-speed automatic, electronically controlled

OPTIONS

CODE	MODEL	MSRP
CK10543	[Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck	\$45,800.00
OPTIONS		
1WT	Work Truck Preferred Equipment Group	\$0.00
5J1	Calibration, keyless remote panic button exterior lights/horn disable	Inc.
5J3	Calibration, Surveillance Mode Interior & Exterior Lighting	Inc.
5J9	Calibration, Taillamp Flasher, Red/White	Inc.
5LO	Calibration, Taillamp Flasher, Red/Red	Inc.
6J7	Flasher System	Inc.
9C1	Police Pursuit Package	\$4,720.00
9L7	Upfitter switch kit, (5)	\$150.00
AKO	Glass, deep-tinted	Inc.
AMF	Remote Keyless Entry Package	\$75.00
AZ3	Seats, front 40/20/40 split-bench	\$0.00
C49	Defogger, rear-window electric	Inc.
C5Y	GVWR, 7100 lbs. (3221 kg)	Inc.
CGN	Chevytec spray-on bedliner, Black	\$545.00
CTT	Hitch Guidance	Inc.
DLF	Mirrors, outside heated power-adjustable	Inc.
FE9	Emissions, Federal requirements	\$0.00
G7C	Red Hot	\$0.00

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Curry Auto Center

Fleet & Commercial | fleet@curryautocenter.com

Vehicle: [Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)

G80	Auto-locking rear differential	Inc.	
GU5	Rear axle, 3.23 ratio	Inc.	
H2G	Jet Black, Vinyl seat trim		\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system		\$0.00
J55	Brakes, Heavy-Duty 4-wheel antilock, 4-wheel disc	Inc.	
JHD	Hill Descent Control	Inc.	
JL1	Trailer brake controller, integrated		\$275.00
K34	Cruise control, electronic	Inc.	
K47	Air filter, heavy-duty	Inc.	
KC4	Cooling, external engine oil cooler	Inc.	
KC9	Power outlet, bed mounted, 120-volt	Inc.	
KI4	Power outlet, interior power outlet, 120-volt	Inc.	
KNP	Cooling, auxiliary external transmission oil cooler	Inc.	
L84	Engine, 5.3L EcoTec3 V8		\$1,595.00
MI2	Transmission, 10-speed automatic, electronically controlled	Inc.	
NQH	Transfer case, two-speed	Inc.	
NZZ	Skid Plates	Inc.	
PCV	WT Convenience Package		\$570.00
PXT	Wheels, 20" x 9" (50.8 cm x 22.9 cm) Black painted steel	Inc.	
QAE	Tires, 275/60R20SL all-terrain, blackwall	Inc.	
QT5	Tailgate, gate function manual with EZ Lift		\$150.00
R9L	Deleted 3 Years of Remote Access		(\$300.00)
RMW	Tire, spare 275/60R20 all-terrain, blackwall	Inc.	
RNQ	Wheel, full-size spare, matching 20" (50.8 cm) steel wheel without center cap	Inc.	
UBI	USB ports, rear, dual, charge-only	Inc.	
Z71	Z71 Off-Road Package		\$0.00
Z82	Trailer Package		\$425.00

SUBTOTAL	\$54,005.00
Adjustments Total	\$0.00
Destination Charge	\$1,995.00
TOTAL PRICE	\$56,000.00

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Curry Auto Center

Fleet & Commercial | fleet@curryautocenter.com

Vehicle: [Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)

FUEL ECONOMY

Est City:16 (2023) MPG

Est Highway:19 (2023) MPG

Est Highway Cruising Range:456.00 mi

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Fleet & Commercial | fleet@curryautocenter.com

Vehicle: [Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)

Quote: Monroe Fire & Protection

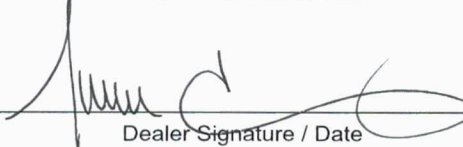
Quote Worksheet

	MSRP
Base Price	\$45,800.00
Dest Charge	\$1,995.00
Total Options	\$8,025.00
Subtotal	\$55,820.00
Subtotal Pre-Tax Adjustments	\$0.00
Less Customer Discount	(\$6,823.20)
Subtotal Discount	(\$6,823.20)
Trade-In	\$0.00
Subtotal Trade-In	\$0.00
Taxable Price	\$48,996.80
Sales Tax	\$0.00
Subtotal Taxes	\$0.00
Subtotal Post-Tax Adjustments	\$0.00
Total Sales Price	\$48,996.80

Comments:

Signed quote required to order vehicle.
 Vehicle order pending availability from manufacturer.
 Customer agrees to take delivery of vehicle from Dealer within 10 days of arrival at the dealership.
 Due to the complex nature of this vehicle, no estimated delivery date can be provided.
 Vehicle equipped with wiring to prepare vehicle for police light upfitting, but does not come equipped with police lighting (additional quote for lighting can be provided if requested).

Quantity Requested: _____



 Dealer Signature / Date

 Customer Signature / Date

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 Data Version: 20202. Data Updated: Aug 15, 2023 6:41:00 PM PDT.



Curry Auto Center

Fleet & Commercial | fleet@curryautocenter.com

Vehicle: [Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)

Quote: Monroe Fire & Protection

Window Sticker

SUMMARY

[Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck

MSRP:\$45,800.00

Interior:Jet Black, Vinyl seat trim

Exterior 1:Red Hot

Exterior 2:No color has been selected.

Engine, 5.3L EcoTec3 V8

Transmission, 10-speed automatic, electronically controlled

OPTIONS

CODE	MODEL	MSRP
CK10543	[Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck	\$45,800.00
OPTIONS		
1WT	Work Truck Preferred Equipment Group	\$0.00
5J1	Calibration, keyless remote panic button exterior lights/horn disable	Inc.
5J3	Calibration, Surveillance Mode Interior & Exterior Lighting	Inc.
5J9	Calibration, Taillamp Flasher, Red/White	Inc.
5LO	Calibration, Taillamp Flasher, Red/Red	Inc.
6J7	Flasher System	Inc.
9C1	Police Pursuit Package	\$4,495.00
AMF	Remote Keyless Entry Package	\$75.00
AZ3	Seats, front 40/20/40 split-bench	\$0.00
C5Y	GVWR, 7100 lbs. (3221 kg)	Inc.
CTT	Hitch Guidance	Inc.
DLF	Mirrors, outside heated power-adjustable	Inc.
DP6	Mirror caps, painted	Inc.
FE9	Emissions, Federal requirements	\$0.00
G7C	Red Hot	\$0.00
G80	Auto-locking rear differential	Inc.

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Curry Auto Center

Fleet & Commercial | fleet@curryautocenter.com

Vehicle: [Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)

Quote: Monroe Fire & Protection

GU5	Rear axle, 3.23 ratio	Inc.	
H2G	Jet Black, Vinyl seat trim		\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system		\$0.00
J55	Brakes, Heavy-Duty 4-wheel antilock, 4-wheel disc	Inc.	
JHD	Hill Descent Control	Inc.	
JL1	Trailer brake controller, integrated		\$275.00
K34	Cruise control, electronic	Inc.	
K47	Air filter, heavy-duty	Inc.	
KC4	Cooling, external engine oil cooler	Inc.	
KC9	Power outlet, bed mounted, 120-volt	Inc.	
KI4	Power outlet, interior power outlet, 120-volt	Inc.	
KNP	Cooling, auxiliary external transmission oil cooler	Inc.	
L84	Engine, 5.3L EcoTec3 V8		\$1,595.00
M12	Transmission, 10-speed automatic, electronically controlled	Inc.	
NQH	Transfer case, two-speed	Inc.	
NZZ	Skid Plates	Inc.	
PQA	WT Safety Package		\$940.00
PXT	Wheels, 20" x 9" (50.8 cm x 22.9 cm) Black painted steel	Inc.	
QAE	Tires, 275/60R20SL all-terrain, blackwall	Inc.	
QT5	Tailgate, gate function manual with EZ Lift		\$150.00
R9L	Deleted 3 Years of Remote Access		(\$300.00)
RMW	Tire, spare 275/60R20 all-terrain, blackwall	Inc.	
RNQ	Wheel, full-size spare, matching 20" (50.8 cm) steel wheel without center cap	Inc.	
U12	Lighting, perimeter	Inc.	
UBI	USB ports, rear, dual, charge-only	Inc.	
UD5	Front and Rear Park Assist, ultrasonic	Inc.	
UFB	Rear Cross Traffic Braking	Inc.	
UKC	Lane Change Alert with Side Blind Zone Alert	Inc.	
UKK	Rear Pedestrian Alert	Inc.	

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Curry Auto Center

Fleet & Commercial | fleet@curryautocenter.com

Vehicle: [Fleet] 2024 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)

Quote: Monroe Fire & Protection

V46	Bumper, front chrome	Inc.	
VJH	Bumper, rear chrome	Inc.	
VK3	License plate kit, front		\$0.00
Z71	Z71 Off-Road Package		\$0.00
Z82	Trailer Package		\$425.00
ZLQ	WT Fleet Convenience Package		\$370.00
SUBTOTAL			\$53,825.00
Adjustments Total			\$0.00
Destination Charge			\$1,995.00
TOTAL PRICE			\$55,820.00

FUEL ECONOMY

Est City:16 (2023) MPG

Est Highway:19 (2023) MPG

Est Highway Cruising Range:456.00 mi

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Data Version: 20202. Data Updated: Aug 15, 2023 6:41:00 PM PDT.



Preview Order M001 - W1P - 4x4 Police Crew Cab: Order Summary Time of Preview: 08/18/2023 17:17:03 Receipt: 8/8/2023

Dealership Name: Hobson Ford

Sales Code : F47084

Dealer Rep.	Michael Sciscoe	Type	Fleet	Vehicle Line	F-150	Order Code	M001
Customer Name	MONROE FIRE P	Priority Code	J3	Model Year	2023	Price Level	340

DESCRIPTION	MSRP	INVOICE	DESCRIPTION	MSRP	INVOICE
F150 4X4 SUPERCREW - 145	\$48875	\$46676	JOB #2 ORDER	\$0	\$0
145 INCH WHEELBASE	\$0	\$0	50 STATE EMISSIONS	\$0	\$0
TOTAL BASE VEHICLE	\$48875	\$45254	TRAILER TOW PACKAGE	\$1325	\$1206
RACE RED	\$0	\$0	.INTEGRATED TRAILER BRAKE CONT	\$0	\$0
POLICE 40/BLANK/40	\$0	\$0	MIRROR MAN FOLD W/POWER GLASS	\$305	\$277
BLACK	\$0	\$0	LED SIDE-MIRROR SPOTLIGHTS	\$175	\$160
EQUIPMENT GROUP 150A	\$0	\$0	REMOTE KEYLESS-ENTRY KEY FOB	\$340	\$310
.XL SERIES	\$0	\$0	BACKUP ALARM SYSTEM	\$145	\$132
.18" SILVER ALUMINUM WHEELS	\$0	\$0	BLIS-BLIND SPOT MONITORING SYS	\$590	\$537
3.5L V6 ECOBOOST	\$0	\$0	SPECIAL FLEET ACCOUNT CREDIT	\$0	\$-1422
ELEC TEN-SPEED AUTO W/TOW MODE	\$0	\$0	FUEL CHARGE	\$0	\$14.32
.LT265/70R18C BSW ALL-TERRAIN	\$0	\$0	PRICED DORA	\$0	\$0
.3.31 ELECTRONIC LOCK RR AXLE	\$0	\$0	ADVERTISING ASSESSMENT	\$0	\$0
7050# GVWR PACKAGE	\$0	\$0	DESTINATION & DELIVERY	\$1895	\$1895
TOTAL BASE AND OPTIONS				MSRP	INVOICE
DISCOUNTS			A/Z PLAN	NA	NA
TOTAL			D PLAN	NA	NA
			X PLAN	NA	NA
				\$53650	\$49785.32

ORDERING FIN: KZ982 END USER FIN: KZ982

+ 1000.00
 50,785.32
 - 3000
 47,785.32

Customer Name:
Customer Address:

Customer Email:
Customer Phone:

Customer Signature

Date

This order has not been submitted to the order bank.

This is not an invoice.



John Jones 



POLICE PURSUIT VEHICLES

1520 S. Jackson St. • Salem, Indiana 47167 • (812) 883-3081

2023 RAM Crew Cab 4X4 SSV

- 5.7L V8 HEMI MDS VVT Engine
- 8 Speed Automatic Transmission
- White Knuckle Clear Coat
- Cloth Front Bench Seat 40/20/40
- Vinyl Rear Seat
- Vinyl Flooring
- Chrome Appearance Package
- Remote Start & Security Alarm Group
- 3.92 Rear Axle
- Rear Window Defroster
- Uconnect 3 with 5" Display w/Bluetooth
- Class IV Hitch w/ 4 and 7 Connectors
- 10 Way Power Driver Seat
- Parkview Rear Backup Camera
- Rain Brake Support
- Hill Start Assist
- 220 AMP Alternator
- HD Cooling System

John Jones PPV

Price \$44,517*

* Price is good for 10 days from September 1, 2023, or while quantities are available.

*Vehicle is sold out of the **John Jones** CDJRF Dealership 1735A Gardner Lane, Corydon, Indiana. Unfitting is done at the **John Jones** PPV Lot 1520 S. Jackson St., Salem, Indiana





ford.com

VEHICLE DESCRIPTION

POLICE RESPONDER

PK D03754

2023 F150 SUPERCREW FX4
145" WHEELBASE
3.5L V6 ECOBOOST
ELEC TEN-SPEED AUTO W/TOW M

EXTERIOR RACE RED
INTERIOR BLACK 40/BLANK/40

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

EXTERIOR

- FUEL TANK - 26.0 GALLON
- HALOGEN HEADLAMPS
- LOCKING REMOVABLE TAILGATE
- LT265/70R18 LRC BSW A/T
- MIRRORS - POWER GLASS/MANUAL FOLD
- PICKUP BOX TIE DOWN HOOKS
- POWER TAILGATE LOCK
- SPARE TIRE AND WHEEL LOCK
- TRAILER SWAY CONTROL
- WIPERS- INTERMITTENT

INTERIOR

- A/C CLIMATE CONTROL
- 40/BLANK/40W/REDUCED BOLSTER
- BLACK VINYL FLOOR COVERING
- CERTIFIED SPEEDOMETER
- MAN TILT/TELESCOP/MAN LOCK
- MANUAL PASS SEAT - 2-WAY
- POLICE HEAVY-DUTY CLOTH
- POWER DRIV SEAT - 8-WAY
- POWER LOCKS AND WINDOWS
- POWERPOINTS (2)
- RED/WHITE TASK LIGHTING
- SEATBACK INTRUSION PLATES
- STEERING-BLACK URETHAN

FUNCTIONAL

- 4-WHEEL DISC BRAKES W/ABS
- ALTERNATOR 240 AMP
- CLASS IV TRAILER HITCH W/SMART TRLR TOW CONNECTOR
- ELECT 4X4 W/4AUTO MODE
- SELECTSHIFT TRANSMISSION
- ENGINE HOUR METER
- ENGINE IDLE METER
- FAIL-SAFE COOLING SYSTEM
- MANUAL FOLD MIRRORS
- POLICE BRAKING SYSTEM
- REAR VIEW CAMERA
- REVERSE SENSING SYSTEM
- REAR POWER LUG - 80AMP
- SYNC@4 W/8" SCREEN

SAFETY/SECURITY

- ADVANCETRAC™ WITH RSC
- AIRBAGS - FRONT SEAT MOUNTED SIDE IMPACT
- AIRBAGS - SAFETY CANOPY SIDE CURTAIN
- PERIMETER ALARM
- SIMPLE FLEET KEY (4)
- SECURILOCK® ANTI-THEFT SYS
- SOS POST CRASH ALERT SYS
- TIRE PRESSURE MONITOR SYS

WARRANTY

- 3YR/36,000 BUMPER / BUMPER
- 5 YR/100K MILE POWERTRAIN CARE EXTENDED SERVICE PLAN (ZERO DEDUCTIBLE)

INCLUDED ON THIS VEHICLE

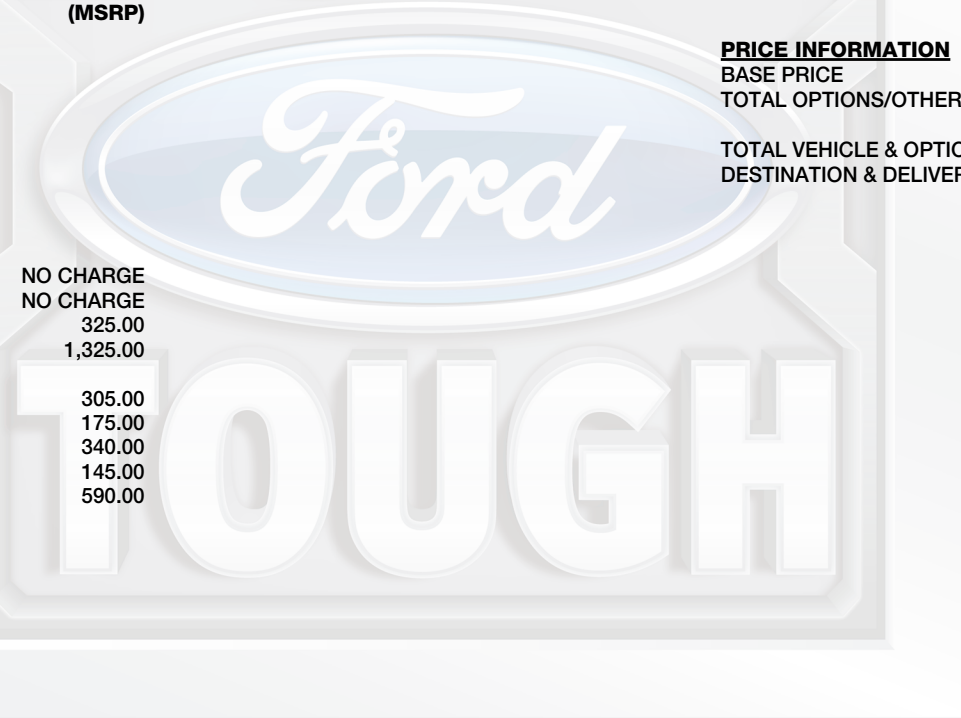
EQUIPMENT GROUP 150A

- XL SERIES

OPTIONAL EQUIPMENT/OTHER

- 1015-924P05/13/22IN
- .18" SILVER ALUMINUM WHEELS
- LT265/70R18C BSW ALL-TERRAIN
- .3.31 ELECTRONIC LOCK RR AXLE
- 7050# GVWR PACKAGE
- FRONT LICENSE PLATE BRACKET
- 50 STATE EMISSIONS
- SYNC 4 W/ENHANCED VOICE RECOGN
- TRAILER TOW PACKAGE
- .INTEGRATED TRAILER BRAKE CONT
- MIRROR MAN FOLD W/POWER GLASS
- LED SIDE-MIRROR SPOTLIGHTS
- REMOTE KELYESS-ENTRY KEY FOB
- BACKUP ALARM SYSTEM
- BLIS-BLIND SPOT MONITORING SYS

(MSRP)



NO CHARGE
NO CHARGE
325.00
1,325.00
305.00
175.00
340.00
145.00
590.00

PRICE INFORMATION

BASE PRICE	\$48,875.00
TOTAL OPTIONS/OTHER	3,205.00
TOTAL VEHICLE & OPTIONS/OTHER	52,080.00
DESTINATION & DELIVERY	1,795.00

(MSRP)

TOTAL MSRP \$53,875.00

CONVOY

ITEM #: 47-B251 O/T 5B



Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.

SPECIAL ORDER

NM072 N RB 2X 315 002324 12 07 22

This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, License, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.

EPA DOT Fuel Economy and Environment

Gasoline Vehicle

Fuel Economy

18 MPG
combined city/hwy city highway
5.6 gallons per 100 miles

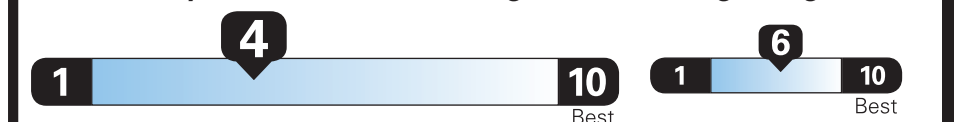
Standard Pickup Trucks range from 12 to 70 MPG. The best vehicle rates 132 MPGe.

You spend **\$4,250**

more in fuel costs over 5 years compared to the average new vehicle.

Annual fuel cost **\$2,450**

Fuel Economy & Greenhouse Gas Rating (tailpipe only) **Smog Rating** (tailpipe only)



This vehicle emits 494 grams CO₂ per mile. The best emits 0 grams per mile (tailpipe only). Producing and distributing fuel also create emissions; learn more at fuelconomy.gov.

Actual results will vary for many reasons, including driving conditions and how you drive and maintain your vehicle. The average new vehicle gets 28 MPG and costs \$8,000 to fuel over 5 years. Cost estimates are based on 15,000 miles per year at \$2.95 per gallon. MPGe is miles per gasoline gallon equivalent. Vehicle emissions are a significant cause of climate change and smog.

fuelconomy.gov

Calculate personalized estimates and compare vehicles



GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score ★★★★★

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash Driver Passenger ★★★★★

Based on the risk of injury in a frontal impact. Should ONLY be compared to other vehicles of similar size and weight.

Side Crash Front seat Rear seat ★★★★★

Based on the risk of injury in a side impact.

Rollover ★★★★★

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★★★★★), with 5 being the highest.

Source: National Highway Traffic Safety Administration (NHTSA).

www.safercar.gov or 1-888-327-4236

1FTFW1P87PKD03754



WARNING: Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm. To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.

SCAN OR TEXT 1FPKD03754 TO 48028

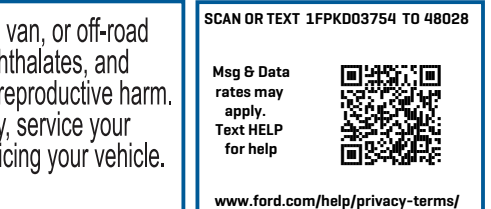
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Items to be retired from Monroe Fire Protection District Assets - 9/13/23

		Original Acquisition Date	Acquisition Cost	Depreciated Net Value	Recommendation
Machinery & Equipment	Action Training System training DVDs FF1&ff2	1/1/2010	\$6,257.80	\$ -	Dispose
Machinery & Equipment	800 MHz Mobile Radios (9)	1/1/2006	\$63,000.00	\$ -	Dispose / Sell for Parts
Machinery & Equipment	800 MHz Portable Radios (4)	1/1/2006	\$22,000.00	\$ -	Dispose / Sell for Parts
Machinery & Equipment	EF Johnson Portable Station 29 (11)	1/1/2010	\$25,300.00	\$ -	Dispose / Sell for Parts
Machinery & Equipment	Motorola XTS 5000 (2) Station 29	1/1/2008	\$8,000.00	\$ -	Dispose / Sell for Parts
Machinery & Equipment	Motorola XPR 6550 (14) Station 29	1/1/2013	\$9,870.00	\$ -	Dispose / Sell for Parts
Machinery & Equipment	Fire Prevention Life Safety House	1/1/2008	\$9,625.00	\$ -	Dispose
Machinery & Equipment	Clark Radio Interval Headsets	1/1/2010	\$7,424.00	\$ -	Dispose
Machinery & Equipment	Kinman Rescue Tool Station 25 Hazmat Trailer	1/1/2010	\$10,000.00	\$ -	Dispose
Machinery & Equipment	Chemical Sentry Station 25 Hazmat Inventory	1/1/2010	\$18,000.00	\$ -	Dispose
Machinery & Equipment	EMS Cabinet for Ford Interceptor	4/1/2019	\$6,860.00	\$ 1,372.00	Surplus / Sell
Machinery & Equipment	Repeater 900 N Curry Pike	2/14/2005	\$10,000.00	\$ -	Dispose
Machinery & Equipment	Multi coupler 900 N Curry Pike	8/20/2005	\$6,701.00	\$ -	Dispose
Machinery & Equipment	Motorola XPR 4500 (14) Station 39	1/1/2013	\$9,940.00	\$ -	Dispose / Sell for Parts
Machinery & Equipment	Motorola XPR 7550 (14) Station 39	1/1/2015	\$11,606.00	\$ -	Dispose / Sell for Parts