

ORDINANCE NO. 2003-5

ANNUAL LEVY ORDINANCE

An Ordinance levying taxes for all corporate purposes for the VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS, for the fiscal year commencing on the 1st day of May, A.D. 2003 and ending on the 30th day of April, A.D. 2004.

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS:

SECTION ONE: That the amounts hereinafter set forth or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: General Corporate, Liability Insurance, Police Protection, Fire Protection and Social Security for the fiscal year of the said VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS, beginning the 1st day of May, A.D. 2003 and ending the 30th day of April, A.D. 2004.

SECTION TWO. The amount levied for each object or purpose is as follows:

| | <u>Appropriation</u> | <u>To Be Paid By Sources Other Than Taxation</u> | <u>Amount To Be Paid By Taxation</u> |
|--|----------------------|--|--|
| I. <u>GENERAL FUND</u> | | | |
| <u>General Control and Administration</u> | | | |
| Salaries and Benefits | \$ 17,000 | \$ | \$ 3,260 |
| Insurance and Bonds | 29,000 | | 5,700 |
| Legal and Audit | 10,000 | | 5,000 |
| Postage, Supplies and Printing | 8,000 | | 5,100 |
| Utilities | 5,000 | | |
| Repairs and Maintenance | 6,000 | | |
| Accounting | 600 | | |
| Other | <u>4,000</u> | _____ | _____ |
| Total General Control and Administration | <u>79,600</u> | <u>60,540</u> | <u>19,060</u> |
| <u>Public Safety</u> | | | |
| Animal Control | 800 | | |
| Police Department: | | | |
| Salaries and Benefits | 22,000 | | 2,800 |
| Supplies and Maintenance | 5,000 | | |
| Other | <u>2,000</u> | _____ | _____ |
| Total Public Safety | <u>29,800</u> | <u>27,000</u> | <u>2,800</u> |

| | <u>Appropriation</u> | <u>To Be Paid By Sources Other Than Taxation</u> | <u>Amount to Be Paid By Taxation</u> |
|---|--------------------------|--|--|
| I. <u>GENERAL FUND</u> (con't) | | | |
| <u>Public Works</u> | | | |
| Salaries and Benefits | \$ 38,000 | \$ | \$ |
| Supplies | 3,000 | | |
| Lighting | 4,000 | | |
| Gas and Oil | 4,000 | | |
| Sidewalks and Street Signs | 2,000 | | |
| Truck and Tractor Maintenance | 5,000 | | |
| Other | <u>2,000</u> | _____ | _____ |
| Total Public Works | <u>58,000</u> | <u>58,000</u> | <u>-0-</u> |
| <u>Culture and Recreation</u> | | | |
| Park Operating Expenses | <u>3,000</u> | _____ | _____ |
| Total Culture and Recreation | <u>3,000</u> | <u>3,000</u> | <u>-0-</u> |
| <u>Capital Outlay</u> | | | |
| Total Capital Outlay | <u>30,000</u> | <u>30,000</u> | <u>-0-</u> |
| <u>Contingency</u> | | | |
| Total Contingency | <u>4,000</u> | <u>4,000</u> | <u>-0-</u> |
| TOTAL FOR GENERAL FUND | \$ <u>204,400</u> | \$ <u>182,540</u> | \$ <u>21,860</u> |
| *Said Amounts are hereby Levied: | | | |
| General Corporate Tax | \$ 10,100 | | |
| Liability Insurance Tax | 5,700 | | |
| Police Protection | 2,800 | | |
| Social Security | <u>3,260</u> | | |
| | <u>\$ 21,860</u> | | |
| II. <u>MOTOR FUEL TAX FUND</u> | | | |
| <u>Public Works</u> | | | |
| Street Maintenance | \$ 25,000 | \$ | \$ |
| Sidewalk Maintenance | 12,000 | | |
| Engineering Fees | <u>2,000</u> | | |
| Total Public Works | <u>39,000</u> | _____ | _____ |
| TOTAL MOTOR FUEL TAX FUND | \$ <u>39,000</u> | \$ <u>39,000</u> | \$ <u>-0-</u> |

| | <u>Appropriation</u> | <u>To Be Paid By Sources Other Than Taxation</u> | <u>Amount To Be Paid By Taxation</u> |
|---|----------------------|--|--|
| III. <u>FIRE PROTECTION FUND</u> | | | |
| <u>Public Safety</u> | | | |
| Fire Department: | | | |
| Salaries | \$ 1,000 | \$ | \$ |
| Utilities and Telephone | 5,000 | | 2,300 |
| Repairs and Supplies | 3,000 | | 1,200 |
| Other | <u>1,000</u> | | |
| Total Public Safety | <u>10,000</u> | _____ | _____ |
| TOTAL FIRE PROTECTION FUND | \$ <u>10,000</u> | \$ <u>6,500</u> | \$ <u>3,500</u> |
| *Said amount is hereby Levied as Fire Protection Tax | \$ <u>3,500</u> | | |
| IV. <u>VOLUNTEER FIRE DEPARTMENT FUND</u> | | | |
| <u>Public Safety</u> | | | |
| Fire Department: | | | |
| Supplies and Repairs | \$ 4,000 | \$ | \$ |
| Fundraising Expenses | 5,000 | | |
| Other | <u>1,000</u> | | |
| Total Public Safety | 10,000 | | |
| <u>Capital Outlay</u> | | | |
| Fire Department | <u>3,000</u> | _____ | _____ |
| TOTAL VOLUNTEER FIRE DEPARTMENT FUND | \$ <u>13,000</u> | \$ <u>13,000</u> | \$ <u>-0-</u> |
| V. <u>CEMETERY FUND</u> | | | |
| <u>Health and Welfare</u> | | | |
| Maintenance of Cemetery | \$ 6,000 | \$ | \$ |
| Other | <u>2,000</u> | | |
| Total Health and Welfare | <u>8,000</u> | _____ | _____ |
| TOTAL CEMETERY FUND | \$ <u>8,000</u> | \$ <u>8,000</u> | \$ <u>-0-</u> |

| | <u>Appropriation</u> | <u>To Be Paid By Sources Other Than Taxation</u> | <u>Amount to Be Paid By Taxation</u> |
|---------------------------------------|--------------------------|--|--|
| VI. <u>BEAUTIFICATION FUND</u> | | | |
| <u>Culture and Recreation</u> | | | |
| Supplies and Maintenance | \$ <u>20,000</u> | \$ | \$ |
| Total Culture and Recreation | <u>20,000</u> | _____ | _____ |
| TOTAL BEAUTIFICATION FUND | \$ <u>20,000</u> | \$ <u>20,000</u> | \$ <u>-0-</u> |
| VII. <u>WATERWORKS FUND</u> | | | |
| <u>Operating Disbursements</u> | | | |
| Salaries and Payroll Taxes | \$ 8,000 | \$ | \$ |
| Water Purchase | 20,000 | | |
| Legal and Audit | 1,500 | | |
| Repairs and Maintenance | 20,000 | | |
| Utilities | 4,000 | | |
| Chemical and Supplies | 12,000 | | |
| Other | 3,000 | | |
| Engineering Fees | <u>2,500</u> | | |
| Total Operating Disbursements | 71,000 | | |
| <u>Capital Outlay</u> | <u>30,000</u> | _____ | _____ |
| TOTAL WATERWORKS FUND | \$ <u>101,000</u> | \$ <u>101,000</u> | \$ <u>-0-</u> |
| VIII. <u>SEWERAGE FUND</u> | | | |
| <u>Operating Disbursements</u> | | | |
| Salaries and Payroll Taxes | \$ 8,000 | \$ | \$ |
| Legal and Audit | 1,500 | | |
| Repairs and Maintenance | 20,000 | | |
| Utilities | 9,000 | | |
| Operating Supplies | 8,000 | | |
| Engineering Fees | 5,000 | | |
| Other | <u>2,000</u> | | |
| Total Operating Disbursements | 53,500 | | |
| <u>Capital Outlay</u> | <u>30,000</u> | _____ | _____ |
| TOTAL SEWERAGE FUND | \$ <u>83,500</u> | \$ <u>83,500</u> | \$ <u>-0-</u> |

RECAPITULATION

The following are the total taxes to be levied:

| | |
|----------------------------|-----------------|
| GENERAL CORPORATE PURPOSES | \$ 10,100 |
| LIABILITY INSURANCE TAX | 5,700 |
| POLICE PROTECTION | 2,800 |
| FIRE PROTECTION TAX | 3,500 |
| SOCIAL SECURITY | <u>3,260</u> |
| | <u>\$25,360</u> |

SECTION THREE: That the Village Clerk shall make and file with the County Clerk of said County of Morgan, a duly certified copy of this Ordinance and that the amount levied by Section Two of this Ordinance is required by said Village of Chapin as aforesaid and extended upon the appropriate tax books for the fiscal year of said Village of Chapin beginning May 1, 2003 and ending April 30, 2004.


SECTION FOUR: Partial Invalidity. If any section, subdivision, sentence or clause of this ordinance is for any reason, held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

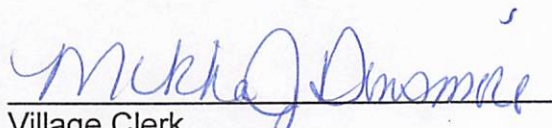
ADOPTED this 10 day of December, A.D. 2003, pursuant to roll call vote as follows:

Ayes: 5
Nays: 0
Absent: 1

PASSED AND APPROVED THIS 10th DAY OF December, A.D. 2003.


Village President

ATTEST:


Village Clerk

(SEAL)

