

FRANCISCAN MINISTRIES - Program Metrics - 1st Quarter, 2026

Community Garden

TOTAL Plots	Local	Bhutanese	other ELL	CCP	SFP / Special	in process	GARDENERS		WAIT LIST		
							returning	new	new	more space	
112	28	67	13	2	2	0	107	5	6	2	
Garden Activities	Jan	Feb	March	2026 YTD	2025	2024	2023	2022	2021	2020	2019
Volunteer Hours	0	0	0	0	295	475	612	473	541	168	1,085
Work Days / Community Events	0	0	0	0	5	5	7	7	8	0	7

* we currently have 14 on a wait list (10 new gardeners, 4 current gardeners wanting more space)

* if all plots were the base size (20x10) we would have 235 plots

Haircuts from the Heart

Services	Jan	Feb	March	2026 YTD	2025	2024	2023	2022	2021	2020	2019
Clients - MMH	85	74	87	246	1,122	1080	0	133	616	1,555	2,720
Clients - Mobile	115	115	0	230	1,199	1,672	1,527	372	115	186	679
Clients - Vouchers	32	37	21	90	281	566	65	48	25	47	144
Clients - TOTAL	232	226	108	566	2,602	3,318	1,592	553	756	1,788	3,543
Mobile Sites - locations (includes MMH)	18	21	1	23	29	33	31	17	8	20	16
Mobile Sites - organizations (includes MMH)	12	14	1	15	19	23	26	17	8	20	16
Mobile / Voucher - Special Events	0	0	0	0	1	7	3	0	0	0	0

* YTD mobile sites is not equal to numbers across totaled because some sites were visited in multiple months

Tau House

Participants	Jan	Feb	March	2026 YTD	2025	2024	2023	2022	2021	2020	2019
Individuals-week long service trip	0	0	9	9	159	158	180	203	108	25	282
Individuals- mini service trip	0	0	0	0	41	31	32	47	48	37	88
Individuals- retreat	0	8	30	9	85	63	21	86	60	129	241
Individuals - TOTAL	0	8	39	47	285	252	233	336	216	191	715
Volunteer Hours	0	4	278	282	4,874	4,743	5,313	5,777	3,777	1,603	9,870
Partner Sites (unduplicated)	0	0	6	6	13	19	15	16	15	11	24
Groups - Repeat	0	1	1	2	16	15	14	18	16	9	29
Groups - New	0	0	2	2	3	1	1	7	1	3	8
Groups - TOTAL	0	1	3	4	19	16	15	25	17	12	37

* YTD total partner sites is not equal to numbers across totaled because some sites were visited in multiple months