

Performance Dashboard

Local Unit Name: VILLAGE OF UNIONVILLE
Local Unit Code: 043

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$390	\$389	→ -0.3%	Neutral
Fund Balance as % of annual General Fund expenditures	88.6%	105.0%	↑ 18.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	-	-	-	-
Debt burden per capita	\$597	\$549	↓ -8.0%	Positive
Percentage of road funding provided by the General Fund	-	-	-	-
Ratio of pensioners to employees	-	-	-	-
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	11%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	1.3	1.3	↓ -3.6%	Positive
Public Safety				
Violent crimes per thousand	-	-	-	-
Property crimes per thousand	4	6	↑ 50.0%	Negative
Traffic injuries or fatalities	-	-	-	-
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.4%	3.7%	↑ 7.6%	Neutral
Acres of parks per thousand residents	3.9	3.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral