

Fee Proposal for Lamorinda School Bus Stop Safety study

Revised 11-10-16

Tasks	Fehr & Peers (Prime)							Labor Hours	Direct Costs	Total	Total Hours	Total Costs	
	Principal	Project Manager	Associate-in-Charge	Pedestrian Specialist	Project Engineer	GIS Specialist	Survey Staff						Admin/ Graphics
	\$325	\$230	\$225	\$245	\$135	\$145	\$30	\$120					
Task 1 - GIS Map Preparation													
1.1 GIS Map and Analysis Tool Preparation		4	4		8	8		3	27	\$310	\$4,730	27	\$4,730
Task 2 - Project Kick-Off Meeting													
2.1 Project Kick-Off		4	4	4	4			2	18	\$250	\$3,830	18	\$3,830
Task 3 - Evaluation													
3.1 Survey Team Training	2	8	8	8	14		14	7	61	\$660	\$10,060	61	\$10,060
3.2 Surveys		16	16		102		102	30	266	\$1,940	\$29,650	266	\$29,650
3.3 Data Entry					16	16	8	5	45	\$370	\$5,690	45	\$5,690
3.4 Field Reviews (up to 20 stops)	1	20	20	20	20			10	91	\$1,280	\$19,505	91	\$19,505
3.5 Administrative Draft Technical Memorandum	1	8	8	4	40	8		25	94	\$1,020	\$15,525	94	\$15,525
3.6 Draft Technical Memorandum	1	4	4		24	4		13	50	\$530	\$8,055	50	\$8,055
3.7 Final Technical Memorandum	1	4	4		8	4		3	24	\$290	\$4,455	24	\$4,455
Task 4 - Meetings													
4.0 Two staff meetings, two public meetings	2	20	20	8	8			7	65	\$950	\$14,580	65	\$14,580
Total for all Tasks	8	88	88	44	244	40	124	105	741	\$7,600	\$116,080	741	\$116,080
Optional Task													
<i>Task 3.5A Web Map (Optional)</i>	<i>2</i>	<i>2</i>	<i>0</i>	<i>0</i>	<i>4</i>	<i>24</i>		<i>4</i>	<i>36</i>	<i>\$390</i>	<i>\$6,000</i>	<i>36</i>	<i>\$6,000</i>
Total with Optional Tasks Included	10	90	88	44	248	64	124	109	777	\$7,990	\$122,080	777	\$122,080

Notes:

This fee proposal is valid for a period of 90 days from the proposal submittal date

Actual billing rate at the time of service may vary depending on the final staffing plan at the time the project starts; the overall fee will not be exceeded

Mileage is billed at the IRS rate plus 10% handling fee

All other direct and subconsultant expenses are billed with 10% handling fee

Other direct costs include computer, communications, and reproduction charges are billed as a percentage of labor

Rates and staff are subject to change at any time, without notice, and within the total budget shown

Optional task assumes the web map is an additional deliverable, using same data separately documented in a report in Task 3.5. Cost includes map set-up