Town of Dix Public Hearing and Special Meeting – 2026 Budget November 17, 2025



Present: Supervisor Dominick Smith

Deputy Supervisor Brian Ervay

Councilman Jeff Meehan Councilman Alec Moore Councilman Alan Gregory Town Clerk Naomi Kingsley

Highway Superintendent Scott Yaw

Supervisor Smith called the meeting to order at 6:15 pm followed by the Pledge of Allegiance

Two members of the public were present

Public Be Heard-per policy – no questions on the budget

Motion from Gregory, seconded by Ervay to close the Budget meeting. All in favor. Meeting closed at 6:30 pm.

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Supervisor Smith called the meeting to order at 6:30 pm followed by the Pledge of Allegiance.

RESOLUTION #70 – offered by Ervay, seconded by Moore

Resolve to move \$55,000.00 from the DA equipment account and move to attorney to cover the fees for the Union attorney, a one time only transfer. Ayes -4, nays -0

Superintendent Smith reported that Workers Comp and the Town Insurance costs were lower than predicted and there is a savings of approximately \$7,000.00, which is good news. There is also a little extra left in the HRA fund at the end of the year so it won't take as much to bring it back up to what needs to be funded. Since there isn't a Deputy Superintendent the stipend will be removed.

Councilman Ervay stated that since no one else was getting raises, he believes the Highway Superintendent salary should not be increased. After some discussion there was no second.

Supervisor Smith stated that since the town did not pass the local law to override the tax cap \$8,000.00 needs to be cut from the budget.

RESOLUTION #71 – offered by Gregory, seconded by Meehan Resolve to remove \$8,000.00 from the attorney's line to bring the budget under the tax cap. Ayes – 4, nays – 1

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RESOLUTION #72 – offered by Gregory, seconded by Ervay Resolve to accept the 2026 proposed budget. A roll call vote was taken.

> Gregory – aye Meehan – no Ervay – yes Moore – yes Smith – no

Budget passed.

There being no further business the meeting was adjourned at 7:00 pm

Respectfully submitted,

Naomi C. Kingsley Town Clerk