

Greenbush Township Budget 2014-2015

<i>Expenses</i>	2013-2014 Budget	Actual 2013-2014	2014-2015 Budget
Salaries:			
Supervisor	\$ 13,849.44	\$ 13,849.44	\$ 13,849.44
Treasurer	\$ 15,341.88	\$ 15,341.88	\$ 15,341.88
Clerk	\$ 15,341.88	\$ 15,341.88	\$ 15,341.88
Trustees (2)	\$ 4,137.90	\$ 2,546.40	\$ 4,137.90
Deputies (2)	\$ 2,043.70	\$ 2,043.70	\$ 2,043.70
Board of Review	\$ 650.00	\$ 576.00	\$ 650.00
Assessor (No payroll taxes w/h)	\$ 12,967.56	\$ 10,806.30	\$ 13,130.00
Social Security & Medicare (7.65% X \$51,364.80 for '14-'15)	\$ 3,650.22	\$ 3,801.99	\$ 3,929.40
Total	\$ 67,982.58	\$ 64,307.59	\$ 68,424.20
Operations			
Supervisor Expenses	\$ 1,000.00	\$ 726.52	\$ 900.00
Treasurer Expenses	\$ 1,700.00	\$ 1,314.80	\$ 1,700.00
Clerks Expenses	\$ 2,000.00	\$ 1,311.62	\$ 2,000.00
Assessors Expenses	\$ 1,200.00	\$ 1,547.27	\$ 1,600.00
Tax Roll	\$ 1,800.00	\$ 1,453.88	\$ 1,800.00
Elections Expense:			
Inspectors & Receiving Board	\$ 1,000.00	\$ 468.00	\$ 2,200.00
Supplies and Equipment	\$ 1,387.84	\$ 1,387.84	\$ 1,800.00
Computers, Software, Web-site, Tech Support, Maint.	\$ 2,500.00	\$ 2,252.02	\$ 2,500.00
Audit	\$ 350.00	\$ -	\$ 3,100.00
Dues, Fees, Subscriptions	\$ 1,500.00	\$ 1,390.76	\$ 1,500.00
Town Hall:			
Maintenance	\$ 1,500.00	\$ 93.49	\$ 1,500.00
Electricity	\$ 500.00	\$ 466.34	\$ 500.00
Heat	\$ 1,500.00	\$ 2,495.63	\$ 1,500.00
Lawn care	\$ 500.00	\$ 350.00	\$ 500.00
Snow removal	\$ 100.00	\$ 20.00	\$ 100.00
Insurances:			
Workman's Compensation	\$ 850.00	\$ 756.00	\$ 850.00
Liability	\$ 1,850.00	\$ 1,881.00	\$ 1,900.00
Notary Bond & Insurance		\$ 50.00	\$ -
Disability and Life Insurance	\$ 300.00	\$ 150.00	\$ 200.00
Legal fees	\$ 2,000.00	\$ -	\$ 1,000.00
Fire Hall Maintenance	\$ 1,000.00	\$ 853.62	\$ 1,000.00
Eureka Street Lights	\$ 3,500.00	\$ 3,379.40	\$ 3,500.00
Bank Charges	\$ 50.00	\$ 20.00	\$ 50.00
Fire & Rescue Billing	\$ 750.00	\$ 504.20	\$ 750.00
Fly Over Maps & Maps	\$ 50.00	\$ 100.00	\$ 50.00
Advertising, Public Notices	\$ 350.00	\$ 63.43	\$ 350.00
Equipment Purchased	\$ -	\$ -	\$ -
Board of Review Expenses	\$ -		\$ 100.00
Propery Tax Refunds	\$ 200.00		\$ 200.00
Total	\$ 29,437.84	\$ 23,035.82	\$ 33,150.00

Greenbush Township Budget 2014-2015

	2013-2014 Budget	To Date 2013-2014	2014-2015 Budget
<i>Public Works</i>			
Road Commission	\$ 11,000.00	\$ 10,426.43	\$ 11,000.00
Meals on Wheels	\$ 175.00	\$ 175.00	\$ 261.00
Drains At Large	\$ 5,000.00	\$ 4,068.56	\$ 5,000.00
Recycling	\$ 500.00	\$ 500.00	\$ 500.00
Ambulance (2199 people x \$3 for '14-'15)	\$ 5,497.50	\$ 5,497.50	\$ 6,597.00
Sheriff Department Narc Squad	\$ 2,000.00	\$ 2,000.00	\$ -
C.A.F.R. :			
Operating	\$ 94,000.00	\$ 94,000.00	\$ 94,000.00
2013 Capital investment 6 yr.Loan -Principal	\$ 30,472.17	\$ 30,472.17	\$ 27,603.69
Capital investment 6 yr. Loan - Interest			\$ 2,982.23
Libraries (Elise, Maple Rapids and St. Johns)	\$ 2,115.00	\$ 2,115.00	\$ 2,115.00
Cemetaries (Eureka and Union Home)	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
<i>Total Public Works</i>	\$ 158,259.67	\$ 156,754.66	\$ 157,558.92
<i>Total Expenses</i>	\$ 255,680.09	\$ 244,098.07	\$ 259,133.12
<i>Income</i>			
Eureka Street Lights	\$ 3,500.00	\$ 2,886.40	\$ 3,500.00
1 Mil (Allocated)	\$ 72,700.00	\$ 69,315.74	\$ 73,400.00
Admin Fee	\$ 19,000.00	\$ 18,583.84	\$ 19,000.00
Delinquent Porperty Taxes	\$ 6,000.00	\$ 5,663.21	\$ 6,000.00
Interest & Dividends	\$ 200.00	\$ 340.67	\$ 200.00
Land Division Fees	\$ 300.00	\$ 300.00	\$ 300.00
Fire & Rescue Runs	\$ 3,500.00	\$ 10,962.00	\$ 3,500.00
Miscellaneous Income	\$ 50.00	\$ 135.48	\$ 50.00
Elections	\$ 500.00	\$ -	\$ -
State Revenue Sharing	\$ 156,898.00	\$ 163,473.00	\$ 156,898.00
Metro Authority	\$ 3,700.00	\$ 3,931.53	\$ 3,931.53
S.E.T. Summer Tax Collection	\$ 3,282.50	\$ 3,285.00	\$ 3,282.50
Township Hall Rental		\$ -	\$ -
<i>Total Income</i>	\$ 269,630.50	\$ 278,876.87	\$ 270,062.03
FirstMerit Checking	\$ 255.86		
FirstMerit Savings	\$ 133,763.44		
Firstbank MMIA	\$ 13,553.06		
Tax MMIA (FirstMerit-Twp share)	\$ 2,661.45		
<i>Total of bank accounts 3/31/2014</i>	\$ 150,233.81		