

FRANCISCAN MINISTRIES - Program Metrics - 4th Quarter, 2025

Community Garden

TOTAL Plots	Neighborhood		Bhutanese / ESL		Community Crop		SFP / Educ / Other		Empty / Processing	
108	25		79		2		2		0	
Garden Activities	Oct	Nov	Dec	2025 YTD	2024	2023	2022	2021	2020	2019
Volunteer Hours	21	78	0	295	475	612	473	541	168	1085
Work Days / Community Events	0	1	0	5	5	7	7	8	0	7

* we currently have 14 on a wait list (10 new gardeners, 4 current gardeners wanting more space)

* if all plots were the base size (20x10) we would have 235 plots

Haircuts from the Heart

Services	Oct	Nov	Dec	2025 YTD	2024	2023	2022	2021	2020	2019
Clients - MMH	101	67	72	1,122	1080	0	133	616	1,555	2,720
Clients - Mobile	127	111	89	1,199	1,672	1,527	372	115	186	679
Clients - TOTAL	228	178	161	2,321	2,752	1,527	505	731	1,741	3,399
Vouchers Reimbursed	0	29	43	228	566	65	48	25	47	144
Mobile Sites - locations (includes MMH)	22	18	21	29	33	31	17	8	20	16
Mobile Sites - organizations (includes MMH)	14	14	16	19	23	26	17	8	20	16
Mobile / Voucher - Special Events	0	0	0	1	7	3	0	0	0	0

* YTD mobile sites is not equal to numbers across totaled because some sites were visited in multiple months

Tau House

Participants	Oct	Nov	Dec	2025 YTD	2024	2023	2022	2021	2020	2019
Individuals - TOTAL	21	0	0	285	252	233	336	216	191	715
Volunteer Hours	19	0	0	4,878	4,743	5,313	5,777	3,777	1,603	9,870
Partner Sites (unduplicated)	0	0	0	13	19	15	16	15	11	24
Groups - Repeat	3	0	0	16	15	14	18	16	9	29
Groups - New	0	0	0	3	1	1	7	1	3	8
Groups - TOTAL	3	0	0	19	16	15	25	17	12	37

* YTD total partner sites is not equal to numbers across totaled because some sites were visited in multiple months