

FRANCISCAN MINISTRIES - 2018

OUR MISSION:

Inspired by the Franciscan Sisters of the Poor, we are a non-profit human service organization that addresses the unmet needs of people who are underserved, vulnerable, and overlooked. We are a presence of healing, respecting the dignity of each person through a personal approach and diverse services.

ADMIN

rev \$134,546 / \$254,736 exp
3 FTE + volunteer Finance
risk level = med
(2012)

OUR LADY
of the WOODS

rev \$384,398 / \$407,224 exp
23 residents
7.60 FTE
reg = kitchen only
risk level = high
(1992)

GARDEN

\$ = see Tau
101 gardeners
0.25 FTE
risk level = low
(2016)

TAMAR'S
CENTER

rev \$199,668 / \$144,705 exp
1,512 vists by 125 women
3.00 FTE
reg = license social worker &
consulting psychologist
risk level = high
(2010)

PEDDLER

rev \$35,375.38 / \$0 exp
ALL volunteers
reg = sales tax
risk level = low
(2020)

TAU

rev \$150,129 / \$97,939 exp
683 participants
1.17 FTE
reg = Arch. of Cincinnati
risk level = med
(1996)

HAIRCUTS

rev \$66,186 / \$54,146 exp
3,257 cuts, 17 sites
1.75 FTE
reg = salon license
risk level = med
(1988)

BARN

rev \$263,981 / \$230,950 exp
441 events, 15K+ guests
4.24 FTE
reg = liquor license;
food license
risk level = med +
(2010)

PEACE
CENTER

\$ = TBD
FTE = see Barn
risk level = low
(2019)

BLUE = current program	
YELLOW = new program	
OUTLINE = function	
Full Time Salary (40hr)	= 8
Full Time Hourly (30-40hr)	= 7
Part Time Hourly	= 13
- seasonal	= 2
- intern	= 1
Full Time Equivelant	= 4.4
AVERAGE FTE	= 20