

AKLAN ELECTRIC COOPERATIVE, INC.



For Member-Consumer Billing month of **December 2024**

ANNEX A


BREAKDOWN OF GENERATION CHARGE

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C - PCR) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC - PSALM						
BILATERAL CONTRACT W/ IPPs						
GCGI	33.31%	12,960,418	83,484,534.55		83,484,534.55	6.4415
PPC	0.04%	14,500	6,088,954.80		6,088,954.80	419.9279
PEDC	21.49%	8,359,531	67,137,898.01	(263,275.04)	66,874,622.97	7.9998
FDC Misamis Power Corp	19.82%	7,711,023	51,761,212.00	(109,500.00)	51,651,712.00	6.6984
IEMOP	25.28%	9,837,480	69,769,955.60		69,769,955.60	7.0923
Net Metering	0.06%	24,632	189,877.46		189,877.46	7.7086
Less: Pilferage Cost Recoveries (PCR)					(142,932.86)	
SELF-GENERATION						
SALE FOR RESALE						
BDE		39,570,395				
SSLA		1,203,038				
EMBEDDED GEN		14,500				
NET METERING		24,632				
MINUS: CONTESTABLE CUSTOMER		1,904,980				
SUB-TOTAL	100.00%	38,907,585	278,432,432.42	(372,775.04)	277,916,724.52	7.1430
Other Generation Rate Adjustment (OGA)						
TOTAL						7.1430

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