

## Analysis: INCOME REPORT - SOUTH VIEW

Description	2025 BUDGET
INCOME REPORT - SOUTH VIEW	(1)
Period 1: --- Begin	01Jan2025
Period 1: --- End	31Dec2025
(less) --- Type	B
Period 2: --- Begin	000000000
Period 2: --- End	000000000
Period 2: --- Type	
Ratios: % of Account	
Graphs: # of Columns, Scale	0 0

Description	2025 BUDGET
REVENUE	
TAXATION	
RESIDENTIAL TAX- (MUNICIPAL)	203,561.30
RESIDENTIAL TAX- (SCHOOL) ***	53,975.74
VACANT RES TAX- (MUNICIPAL)	7,624.44
VACANT RES TAX- (SCHOOL) ***	2,021.68
LINEAR TAX- (MUNICIPAL)	2,859.43
LINEAR TAX- (SCHOOL) ***	552.40
LINEAR TAX- (DIP)	10.19
SENIOR'S FOUNDATION	4,996.62
MINIMUM TAX (2025- \$1,155)	23,826.83
SPECIAL TAX	0.00
TOTAL TAXES	299,428.63
OTHER INCOME\GRANTS	
PENALTIES & COSTS ON TAXES	2,500.00
INVESTMENT INCOME (INTEREST)	5,500.00
GRANT (MSI-O)\(LGFF-OP)	11,784.00
GRANT (MSI-C) (\$291,775)	0.00
*MUST SPEND \$65,922 MSI-C-'24	
GRANT (LGFF) (\$68,409 '24)	0.00
GRANT (CCBF) (\$89,361 END'23)	0.00
*MUST SPEND \$44,474 '24)	
GRANT (FIRESMART)	500.00
GRANT-	0.00
RESERVES	0.00
SPECIAL PROJECTS (LUB)	8,000.00
CAPITAL PROJECTS INCOME	116,143.00
UNRESTRICTED	0.00
ADMIN\COUNCIL	
SALES OF GOODS & SERVICES	0.00
TAX CERTIFICATES	250.00
N.S.F. FEES	0.00
FORTIS FRANCHISE FEE (3%)	2,500.00
OTHER (2024 COURT COSTS)	0.00
TRANS FR RES (MAP REVIEW)	1,500.00
TRANS FR RES (ELECTION)	3,078.00
TRANS FR RES (COUNCIL ORIENT)	1,400.00
ANIMAL CONTROL\CPO\BYLAW	
BY-LAW FINES	0.00
FIRE INCIDENT RECOVERY (NEW)	0.00
PROVINCIAL POLICING (FR.RES)	0.00

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Approved and signed this 15th day of April, 2025

Original signed

Sandi Benford, Mayor

Original signed

Angela Duncan, Chief Administrative Officer

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Description	2025 BUDGET
PUBLIC WORKS\COMMON SERVICES	
LARGE BIN (EVERY 2ND YR) (RES)	0.00
SALE OF TCA	0.00
TRANSFER FROM RESERVE	0.00
PARKS & RECREATION	
LAKE WEEDS COST RECOVERY	5,900.00
PROVINCIAL GRANT FCSS	3,665.00
GRANT FCSS (VOL.PICNIC\ALLNET)	0.00
TRANSFER FROM RESERVE (TREES)	4,103.00
PLANNING & DEVELOPMENT	
SAFETY CODE PERMIT FEES	1,250.00
DEVELOPMENT PERMITS	1,750.00
DEVELOPMENT APPEAL	0.00
TOTAL REVENUE	469,251.63
REQUISITIONS	
SENIOR FOUNDATION	4,996.62
UNDER\OVER UTILIZED LEVY	0.00
SCHOOL	56,549.82
UNDER\OVER UTILIZED LEVY	0.00
DIP	10.19
UNDER\OVER UTILIZED LEVY	0.00
TOTAL REQUISITIONS	61,556.63
NET REVENUE FOR MUN PURPOSES	407,695.00

## Analysis: EXPENSE REPORT- SOUTH VIEW

Description	2025 BUDGET
EXPENSE REPORT- SOUTH VIEW	(1)
Period 1: --- Begin	01Jan2025
Period 1: --- End	31Dec2025
(less) --- Type	B
Period 2: --- Begin	000000000
Period 2: --- End	000000000
Period 2: --- Type	
Ratios: % of Account	
Graphs: # of Columns, Scale	0 0

Description	2025 BUDGET
COUNCIL	
DEVELOPMENT	3,650.00
MEETING FEES	10,000.00
MONTHLY REIMB (\$240\MONTH)	8,640.00
TRAVEL & SUBSISTENCE	6,250.00
SVLSACE COMMITTEE FEES	625.00
PUBLIC RELATIONS & PROMO	500.00
COUNCIL EMAILS	255.00
INTEGRITY COMMISSIONER	1,061.00
TOTAL	30,981.00

ADMINISTRATION	
ELECTION & CENSUS	5,000.00
ADMINISTRATOR CONTRACT	61,594.00
ADMIN ADDITIONAL WORK (MAP)	1,500.00
ADMIN DEVELOPMENT	1,000.00
WCB	550.00
TRAVEL & SUBSISTANCE	2,300.00
POSTAGE\PHONE\STORAGE	4,600.00
ADVERTISING & PRINTING	2,850.00
MEMBERSHIP DUES	1,838.00
AUDITOR	4,300.00
ASSESSMT('25)5520\5680\5840	5,840.00
ASSESSMENT REVIEW BOARD	941.00
SDAB AGREEMENT\HEARINGS	2,300.00
LEGAL FEES	3,000.00
INSURANCE	5,000.00
COMPUTER SUPPORT\WEBSITE	2,150.00
PUBLIC RELATIONS & PROMO	500.00
MEETING ROOM FEES	0.00
BANK CHARGES\PENALTIES	100.00
LAND TITLE CHARGES	50.00
TAX REBATES\CANCELLATIONS	0.00
INTEGRITY COMMISSIONER	0.00
TOTAL	105,413.00

PUBLIC WORKS\ROADS	
CONTRACTED SERVICES	1,000.00
SNOW REMOVAL\GRADING\SANDIN	7,000.00
STREET SWEEPING	1,500.00
REPAIRS\POTHOLES\CRACKFILL	3,500.00
SUPPLIES	250.00
SIGNS	300.00
STREET LIGHTS	15,200.00
WAGES	0.00
PAYROLL DEDUCTIONS	0.00
TOTAL	28,750.00

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DRAINAGE	
GENERAL SUPPLIES	0.00
DRAINAGE STUDY	0.00
TOTAL	0.00
LAGOON\SEWER	
LAGOON\SEWER CAPITAL	0.00
LAGOON\SEWER OPERATING	0.00
TOTAL	0.00
SOLID WASTE COLLECTION	
COLLECTION (E360S)	8,400.00
LARGE BIN (EVERY 3 YEARS)	0.00
COMMISSION (HWY 43)	0.00
TOTAL	8,400.00
PLANNING & DEVELOPMENT	
D.O. CONTRACT (ANNUAL)	9,070.00
D.O. MEETINGS\MILEAGE	0.00
DEVELOPMENT PERMITS	0.00
DEVELOPMENT ENFORCEMENT	1,000.00
MUNICIPAL PLANNING	0.00
SAFETY CODES ADMIN	2,121.00
TOTAL	12,191.00
LIBRARIES	
LIBRARY (YRL)	342.00
TOTAL	342.00
FAMILY & COMMUNITY SUPPORT SER	
FCSS (\$3,727)(\$657 ADMIN)	4,583.00
FCSS (VOL.PICNIC\ALL-NET)	0.00
TOTAL	4,583.00
RECREATION & PARKS	
TREE REMOVAL	4,103.00
GRASS CUT\CLEAN UP (2026)	32,000.00
PORTA-POTTY (JUN-OCT)	0.00
EQUIP & SUPPLY (FUEL)	750.00
WEED INSPECTIONS	330.00
LAKE WEED CUTTING (LIAMS)	6,400.00
EAST END BUS	375.00
BOAT LAUNCH (NEW)	0.00
FLOWERING RUSH (M#093-2024)	1,000.00
TOTAL	44,958.00
EMERGENCY & SHARED SERVICES	
LIBRARY (LOCAL)	1,000.00
RECREATION-LSA CONTRIBUTION	500.00
FIRE SUPP (2021-2025)	15,400.00
FIRE INCIDENT RECOVERY	0.00
CPO\ENHANCED POLICING	9,800.00
EMERGENCY RELIEF (COVID)	0.00
EMERGENCY MANAGEMENT FEES	9,000.00
PROV POLICING(20\21 1ST YR)	4,774.00
YR 1 -B 1,626 A(1,621)	
YR 2 -B 2,441 A(2,434)	
YR 3 -B 3,252 A(3,207)	
Description	2025 BUDGET

## Analysis: EXPENSE REPORT- SOUTH VIEW

Description	2025 BUDGET
YR 4 -B 4,881 A(4,512)	
YR 5 -B 4,881	
(AVG OVER 5 YEARS)\$3,417	
TOTAL	40,474.00
RESERVE ACCOUNTS (5% INC)	
PROVINCIAL POLICING RESERVE	0.00
SUSTAIN.RESERVE(1\2 MSI-O)	180.00
TREE REMOVAL RESERVE	1,158.00
SNOW REMOVAL RESERVE	0.00
LEGAL RESERVE	1,158.00
ELECTIONS RESERVE	1,500.00
LARGE BIN RESERVE	1,389.00
MAP REVIEW	525.00
APPEAL RESERVE	1,050.00
TOTAL	6,960.00
YEAR-END AUDIT ACCOUNTS	
ANNUAL AMORTIZATION	0.00
GAIN\LOSS ON SALE OF TCA	0.00
TOTAL	0.00
SPECIAL PROJECTS	
BRUSH CLEARING (FIRESMART)	500.00
LAND USE BYLAW REVIEW	8,000.00
TOTAL	8,500.00
CAPITAL PROJECTS	
2025 PROJECT- BOAT LAUNCH-MSI	11,136.00
2025 PROJECT- EAST ACCESS RD	100,000.00
2025 PROJECT- LARGE BINS-MSI	2,007.00
2025 PROJECT-FIRE HAZARD SIGNS	3,000.00
TOTAL	116,143.00
TOTAL EXPENSES	407,695.00