First Student

Lamorinda School Bus Transportation Agency

HOME-TO-SCHOOL TRANSPORTATION

Base Routes	2019/20	2020/21	2021/22
Daily Rate Per Bus	$ 543.10	$ 591.98	$ 609.74
Number of Buses for 22 Routes	26	26	26

Annual Increase	19.0%	9.0%	3.0%

Assumptions:
Three (3) year contract term.
Retain current fleet for three (3) year term.
Waive liquidated damages.

First Student

Lamorinda School Bus Transportation Agency

HOME-TO-SCHOOL TRANSPORTATION

Base Routes	2019/20	2020/21	2021/22	2022/23	2023/24
Daily Rate Per Bus	$ 552.23	$ 612.98	$ 631.37	$ 650.31	$ 669.82
Number of Buses for 22 Routes	24	24	24	24	24
Annual Increase	21.0%	11.0%	3.0%	3.0%	3.0%

Assumptions:
Five (5) year contract term.
Change to all conventional fleet.
Replace 12 vehicles in year one and 12 vehicles in year four.
Fuel pegged at $3.69 per gallon.
Waive liquidated damages.