

**WARRANT
FOR THE ANNUAL PLANTATION MEETING**

To: Mathew J. Weber, Constable, Monhegan Plantation in the County of Lincoln.

Opened 3:05

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Plantation of Monhegan in the said County, qualified to vote in Plantation affairs, to meet on the Monhegan Schoolhouse lawn in said Plantation April 10th, A.D. 2021, at 3:00 in the afternoon, then and there to act on the articles listed below. If weather is inclement, a vote will be had to relocate the meeting to an alternative location.

Art. 1. To choose a Moderator to preside at said Meeting. **Matthew Weber**

Art. 2. To see if the Plantation will vote to discuss the Plantation Report. **Passed**

Art. 3. To see what sum the Plantation will vote to raise and appropriate from Taxation for the compensation of Plantation Officers and Officials. Stipends to be allocated with a minimum attendance (virtually, written comment or physically) at 9 Assessor's meetings. **Passed**

Officers request:

First Assessor	\$6,650.00
Second Assessor	\$5,650.00
Third Assessor	\$4,650.00
Treasurer	\$4,150.00
Clerk	\$2,150.00
Tax Collector	\$2,650.00
Harbor Master	\$450.00
Assistant Harbor Master	\$350.00
Constable	\$1,650.00
Fire Chief	\$3,250.00
Subtotal Stipends	\$31,600.00
FICA/MC	\$2,417.40
Grand Total Stipends	\$34,017.40

Art. 4. To choose all necessary Plantation Officers: First Assessor, **James Bucchrei** Second Assessor, **Andrew Dalrymple** Third Assessor, **Michael Brassard** Plantation Clerk, **Lisa S Brackett** Collector of Taxes, **Lisa S Brackett** Planning Board, **The Assessors, Matthew Weber, Kathie Iannicelli** Treasurer, **Jennifer Marr** all necessary members of the School Board, Truant Officer, **Willard Boynton** Fire Chief, **Kole Lord** Road Commissioner, **Travis Dow** Constable, **Matthew Weber** Harbor Master, **Shermie Stanley** Assistant Harbor Master, and all necessary Trustees of the Monhegan Plantation Power District, **Lucas Chioffi**

Art. 5. To see what sum the Plantation will vote to raise and appropriate for the Municipal Administrator dedicated account:

The Assessors recommend: \$ 15,000.00

Raised from Taxation: \$ 15,000.00

Passed

Art. 6. To see if the Plantation will vote to transfer all un-mandated and unexpended balances to the Undesignated Funds Account.**Passed**

Art. 7. To see if the Plantation will vote to accept the categories of funds listed below provided by the Maine State Legislature **Passed**

Civil Emergency Funds	Amt.Unknown
General Assistance	Amt.Unknown
Local Road Assistance	Est. \$2,500.00
Municipal Revenue Sharing	Est. \$900.00
Public Library State Aid per Capita	Amt.Unknown
State Aid to Education, including Federal pass- through funds	Amt.Unknown
Veterans Exemption Reimbursement	Est. \$ 30.00
Other State Grants and/or other funds not listed below	Amt.Unknown

Art. 8. To see if the Plantation will vote to put the Interest on Property Tax receipts into the Cemetery Account. **Passed**

Art. 9. To see if the Plantation will vote to put the Interest on Checking into the Cemetery Account. **Passed**

Art. 10. To see if the Plantation will vote to put the Auto Excise Tax Receipts and Snowmobile and ATV registration fees into the Road Account.**Passed**

Art. 11. To see if the Plantation will vote to put the Boat Excise Tax Receipts and Boat Agent Fees into the Wharf Account.**Passed**

Art. 12. To see if the Plantation will vote to put the Vehicle Permit Fees into the Roads Account.**Passed**

Art. 13. To see if the Plantation will vote to put the Mooring Fees into the Wharf Account.**Passed**

Art. 14. To see if the Plantation will vote to collect the maximum interest the legislature will allow on all Personal and Property Taxes paid after October 1st, 2021.**Passed**

Art. 15. To amend Article 2 from Special Town Meeting held July 15, 2015 in which a reserve fund was established “for repairing/reshingling the roof of the school.” The reserve fund, titled

“Capital Reserve Fund,” should be used for any large capital improvements related to Monhegan School Facilities.**Passed**

Art. 16. To see what sum the Plantation will authorize the School Committee to transfer from the ending balance of the Operating funds for the 21/22 year to the Capital Reserve Fund.

School Committee Recommends \$2,000

Art. 17. To see if the Plantation will authorize the School Committee to establish a Secondary Education Reserve Fund to be used to offset future years’ secondary education room and board and tuition fees; and to transfer \$5,000 to said reserve fund from the remaining balance of the Secondary Education funds for the 21/22 year.**Passed**

Art. 18. To see what sum the municipality will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (recommend \$ 38,448.28) and to see what sum the municipality will raise as the municipality’s contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A § 15688.

Recommend: \$38,448.28

Passed

Explanation: The school administrative unit’s contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Art. 19. Shall Monhegan Plantation raise and appropriate \$ 143,951.08 in additional local funds, which exceeds the State’s Essential Programs and Services allocation model by \$ 143,951.08 as required to fund the budget recommended by the school committee?

The school committee recommends \$ 143,951.08 for additional local funds and gives the following reason for exceeding the State’s Essential Programs and Services model: Public education from pre-kindergarten to grade 12 here on Monhegan costs significantly more than the state’s formula allows for.**Passed**

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit’s local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act.

Art. 20. To see what sum the municipality will authorize the school to expend for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the school administrative unit’s contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Act, non-state funded construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A § 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of the school.

Recommend: \$ 234,922
Passed

Art. 21. To see if the Plantation will authorize the School Committee to expend from other unanticipated revenues, educational grants and subsidies from Federal, State, local or private sources for the support of the school.**Passed**

Art. 22. To see if the Plantation will authorize the School Committee to expend from other anticipated revenues, educational grants and subsidies from Federal, State, local or private sources for the support of the school.**Passed**

Art. 23. To see if the Plantation will vote to continue supporting the Monhegan School's commitment to participating in The Outer Islands Teaching and Learning Collaborative.**Passed**

Art. 24. To see what sum the Plantation will authorize to be expended for Regular Instruction.

School Committee recommends: \$ 138,532.00 Passed

- *This is the total of elementary and secondary education*
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Art. 25. To see what sum the Plantation will authorize to be expended for Special Education.

School Committee recommends: \$ 3,453.00 Passed

- *This is the total of Special Education and Psychological Services*
-

Art. 26. To see what sum the Plantation will authorize to be expended for Special Education.

School Committee recommends: \$ 3,453.00 No Pass (duplicate)

- *This is the total of Special Education and Psychological Services*
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Art. 27. To see what sum the Plantation will authorize to be expended for Student and Staff Support.

School Committee recommends: \$ 19,954.00 Passed

- *This total includes Guidance, Teacher professional development, Gifted and Talented, Literacy, Health Services, Technology and library/Educational media*
-

Art. 28. To see what sum the Plantation will authorize to be expended for System Administration.

School Committee recommends: \$ 49,264.00 Passed

- *This total includes the school committee and the Office of the Superintendent*
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Art. 29. To see what sum the Plantation will authorize to be expended for Facilities Maintenance.

School Committee recommends: \$ 23,719.00 Passed

- *This is operation of plant*
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Art. 30. To see if the Plantation will vote to authorize the Board of Assessors to make application for and execute any documents related to federal, state, or private grants, and to

accept said grant funds if awarded and authorize their expenditure for the purpose specified in the grant.**Passed**

Art. 31. To see what sum the Plantation will vote to raise and appropriate for Plantation expenses:

The Assessors recommend: \$ 43,000.00
Transferred from Undesignated Funds Account: \$ 2,000.00
Raised from Taxation: \$ 41,000.00
Passed

Art. 32. To see what sum the Plantation will vote to raise and appropriate for the Building and Maintenance Fund for the purpose of modifying the freight shed to accommodate portable toilet(s):

The Assessors recommend: \$ 3,000.00
Raised from Taxation: \$ 3,000.00

Art. 33. To see what sum the Plantation will vote to raise and appropriate for the Building and Maintenance Fund for the purpose of renting and maintaining portable toilet(s):

The Assessors recommend: \$ 15,000.00
Raised from Taxation: \$ 15,000.00
Passed

Art. 34. To see what sum the Plantation will vote to raise and appropriate for the Treasurer's Department:

The Assessors recommend: \$ 1,000.00
Transfer from Undesignated Funds Account: \$ 800.00
Raised from Taxation: \$ 200.00
Passed

Art. 35. To see what sum the Plantation will vote to raise and appropriate for the Clerk's Department expenses:

The Assessors recommend: \$ 500.00
Raised from Taxation: \$ 500.00
Passed

Art. 36. To see what sum the Plantation will vote to raise and appropriate for the Tax Collector's Department expenses:

The Assessors recommend: \$ 500.00
Transfer from Undesignated Funds Account: \$ 400.00
Raised from Taxation: \$ 100.00
Passed

Art. 37. To see what sum the Plantation will vote to raise and appropriate for Rodent Control:

The Assessors recommend: \$ 1,500.00
Transfer from Undesignated Funds Account: \$ 1,500.00
Passed

Art. 38. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for the Solid Waste Department expenses:

The Assessors recommend: \$ 60,000.00

Estimated Revenues: \$ 20,000.00

Raised from Taxation: \$ 40,000.00

Passed

Art. 39. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Road and Snow Removal expenses:

The Assessors recommend: \$ 60,000.00

Estimated Revenues: \$ 14,500.00

Transfer from Undesignated Funds Account: \$ 8,000.00

Raised from Taxation: \$ 37,500.00

Passed

Art. 40. To see what sum the Plantation will vote to raise and appropriate for the Long-Term Wharf Maintenance Dedicated Account:

The Assessors recommend: \$ 71,000.00

Raised from Taxation: \$ 35,000.00

Transferred from Emily Thompkins Farrelly Fund: \$ 36,000.00

Passed

Explanatory Note: This appropriation is for the replacement of all of the piles (17) on the face of the wharf and two 20 foot galvanized ladders. The funds from the Emily Thompkins Farrelly Fund will be used as a loan. The plantation is pursuing grants to help fund the needed repairs at the wharf. The Emily Thompkins Farrelly Fund will not be used if significant grant money is awarded.

Art. 41. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Wharf Operating expenses:

The Assessors recommend: \$ 6,000.00

Estimated Revenues: \$200.00

Transferred from Undesignated Funds Account: \$4,500.00

Raised from Taxation: \$1,300.00

Passed

Art. 42. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Fire Department expenses:

The Assessors recommend: \$ 41,000.00

Estimated Revenues: \$ 18,300.00

Transferred from Undesignated Funds Account: \$18,200.00

Raised from Taxation: \$4,500.00

Passed

Art. 43. To see what sum the Plantation will vote to raise and appropriate for the Fire Barn Dedicated Account:

The Assessors recommend: \$ 15,000.00

Transferred from Undesignated Funds Account: \$ 6,000.00

Raised from Taxation: \$9,00.00

Passed

Art. 44. To see what sum the Plantation will vote to raise and appropriate for the Fire Truck Dedicated Account:

The Assessors recommend: \$ 2,000.00

Transferred from Undesignated Funds account: \$ 1,000.00

Raised from Taxation: \$ 1,000.00

Passed

Art 45. To see what sum the Plantation will vote to raise and appropriate for the Animal Control Dedicated Account:

The Assessors recommend: \$ 500.00

Transferred from Undesignated Funds: \$ 500.00

Passed

Art 46. To see what sum the Plantation will vote to raise and appropriate for the Shore Planning Dedicated Account:

The Assessors recommend: \$ 5,000.00

Raised from Taxation: \$ 5,000.00

Passed

Art. 47. To see what sum the Plantation will vote to raise and appropriate for the Monhegan Memorial Library:

The Assessors recommend: \$ 500.00

Raised from Taxation: \$ 500.00

Passed

Art. 48. To see what sum the Plantation will vote to raise and appropriate for Spectrum Generations, Central Maine's Area Agency on Aging:

The Assessors recommend: \$ 100.00

Raised from Taxation: \$ 100.00

Passed

Art. 49. To see what sum the Plantation will vote to raise and appropriate for Mid-Coast Mental Health Center:

The Assessors recommend: \$ 100.00

Raised from Taxation: \$ 100.00

Passed

Art. 50. To see what sum the Plantation will vote to raise and appropriate for the St. George Ambulance:

The Assessors recommend: \$ 500.00
Raised from Taxation: \$ 500.00
Passed

Art. 51. To see what sum the Plantation will vote to raise and appropriate for the LifeFlight Medical Service:

The Assessors recommend: \$ 3,000.00
Raised from Taxation: \$ 3,000.00
Passed

Art. 52. To see what sum the Plantation will vote to raise and appropriate for the Island Institute's Programs Department:

The Assessors recommend: \$ 200.00
Raised from Taxation: \$ 200.00
Passed

Art. 53. To see what sum the Plantation will vote to raise and appropriate for the Maine Island Coalition Dues:

The Assessors recommend: \$ 200.00
Raised from Taxation: \$ 200.00
Passed

Art. 54. To see what sum the Plantation will vote to raise and appropriate for Monhegan Island Sustainable Community Association:

The Assessors recommend: \$ 15,000.00
Raised from Taxation: \$ 15,000.00 **Passed**

The Assessor's hereby give notice that they will be in session on the 10th of April A.D. 2021 at the Schoolhouse and place of meeting for the purpose of correcting the list of voters from 2:30pm EST until the polls are closed.

Adjourned 4:10pm

Given unto our hands this the 15th of March A.D. 2021

JAMES BUCCHERI

ANDREW DALRYMPLE

MOTT FEIBUSCH (resigned 10/14/20)

