

Dear All,

The resolution below was approved at the February 24 Delegates Assembly.

Kay Romero  
MCCPTA President

**Resolution on the FY 2010  
Capital Improvement Program Budget  
From the MCCPTA CIP Committee**

WHEREAS, on November 20, 2008, the Montgomery County Board of Education approved a FY 2010 Capital Budget appropriation request totaling \$200.7 million and an amended FY 2009–2014 Capital Improvements Program (CIP) request totaling \$1.3 billion;

WHEREAS, the FY 2010 Capital Budget appropriation request assumes the availability of sufficient funding sources from the state and county budgets, including \$40 million in state school construction funding;

WHEREAS, in this fiscal environment, the availability of sufficient funding is subject to significant uncertainty; and

WHEREAS, the projects planned in the FY 2010 Capital Budget appropriation request and the amended FY 2009-2014 Capital Improvements Program would provide critical school additions, modernizations and other improvements to provide students with safe, secure and adequate learning facilities;

THEREFORE, the MCCPTA RESOLVES:

THAT the County and State should provide adequate funding to ensure that the FY 2010 Capital Budget appropriation request and the amended FY 2009-2014 Capital Improvements Program may proceed forward as planned;

THAT the State should provide school construction funding to the County in an amount of at least \$40 million;

THAT the County and the Board of Education should strive to reconcile any gap in available funding so as not to harm the educational opportunities provided to all students or to threaten the health, safety or welfare of students;

THAT in the event adequate funds are not available in FY 2010, MCCPTA supports prioritizing available funds to ensure that planned school additions and modernizations are not delayed; and

THAT MCCPTA further supports prioritizing available funds to ensure that the HVAC Replacement, Roof Replacement, Restroom Renovation, Building Modifications and Program Improvements and Planned Life Cycle Asset Replacement county-wide projects may proceed without delay.

## **Back ground Documents and Resources**

### **Cluster Coordinator's Guide To Understanding the 2010 CIP**

[http://www.mccpta.com/CIP\\_committee/Guide\\_to\\_the\\_2010\\_CIP\\_Final.pdf](http://www.mccpta.com/CIP_committee/Guide_to_the_2010_CIP_Final.pdf)

### **MCCPTA Capital Improvement Program Committee**

<http://www.mccpta.com/cip.html>