

**DESLOGE BOARD OF ALDERMEN SPECIAL MEETING  
BUDGET WORK STUDY SESSION**

Monday June 15, 2020

5:00 p.m.

Desloge City Hall, 300 North Lincoln

Posted: June 12, 2020 at 10:00 a.m. on the outdoor City Hall bulletin board.

Faxed: June 21, 2020 at 10:00 a.m. to radio and newspaper media.

The tentative agenda for this meeting includes:

The Desloge Board of Alderman are meeting to study and work on the budget for fiscal year July 1, 2020 to June 30, 2021.

*Individuals who require an accommodation should contact City Hall twenty-four (24) hours before the meeting.*

Representatives of the news media may obtain copies of this notice by contacting

Stephanie Daffron, City Clerk.

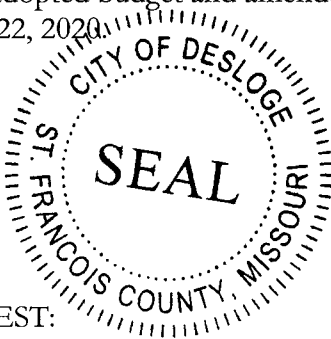
DESLOGE BOARD OF ALDERMEN WORK STUDY SESSION  
MONDAY, JUNE 15 2020  
5:00 p.m.  
DESLOGE CITY HALL, 300 North Lincoln

Members present were, Mayor David Kater, Alderman J.D. Hodge, Alderman Alvin Sutton, Alderman Jerry Hulsey, Alderman Chris Gremminger, Alderman David Shaw, and Alderman Deion Christopher. Staff present was City Administrator Dan Bryan, City Clerk Stephanie Daffron.


There were no visitors.

City Administrator Dan Bryan presented the 2020-2021 fiscal budget to the board. Main items discussed were a 10% decrease in revenue along with no increase in health insurance; insurance will be budgeted using last year's amounts. Court fines were discussed since the city has not had court for the last couple of months due to COVID-19. Court Administrator Linda Simino felt confident she would make up the lost revenue by having multiple courts the month of June to make up for the loss. The Board discussed Chief Water Operator Paul Pilliard along with the water department. The board agreed to give Mr. Pilliard a raise of \$1,000.00 for the year. Randall Helms, Public Works employee, was approved for a raise, \$13.36 to \$15.30, as he will be advancing from a laborer to an operator. The board agreed not to approve raises for the rest of employees. The board approved capital expenditures with discussion between a mini excavator and a skid steer. The board agreed to approve capital request for the skid steer and trailer.

The adopted budget and amended budget shall be presented to the board in ordinance form Monday, June 22, 2020.



WORK SESSION ENDED  
7:52 p.m.

  
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David Kater, Mayor

ATTEST:

  
Stephanie M. Daffron, City Clerk