

FRANCISCAN MINISTRIES - Program Metrics - 1st Quarter, 2024

Community Garden

TOTAL Plots	Neighborhood		Bhutanese / ESL						
	24		79						
108	Community Crop		SFP / Educ / Other		Empty / Processing				
	2		2		1				
Garden Activities	Jan	Feb	March	2024 YTD	2023	2022	2021	2020	2019
Volunteer Hours	0	0	0	0	612	473	541	168	1085
Produce Donated	0	0	0	0	497	203	485	389	471
Work Days / Community Events	0	0	0	0	7	7	8	0	7

* if all plots were the base size (20x10) we would have 235 plots

Haircuts from the Heart

Services	Jan	Feb	March	2024 YTD	2023	2022	2021	2020	2019
Clients - MMH	0	130	119	249	0	133	616	1,555	2,720
Clients - Mobile	152	140	153	445	1,527	372	115	186	679
Clients - TOTAL	152	270	272	694	1,527	505	731	1,741	3,399
Vouchers (unduplicated)	0	2	0	2	65	48	25	47	144
Mobile Sites - locations <i>not</i> organizations	17	20	20	24	31	17	8	20	16
Mobile Sites - organizations (includes MMH)	14	17	18	20	26	17	8	20	16
Mobile - Special Events	0	0	0	0	3	0	0	0	0

* YTD mobile sites is not equal to numbers across totaled because some sites were visited in multiple months

Tamar's Center

Clients	Jan	Feb	March	2024 YTD	2023	2022	2021	2020	2019
Client Visits to Day Shelter	31	29	33	93	529	622	303	2,439	2,752
Clients - TOTAL (unduplicated)	49	51	51	51	60	79	125	139	150
Level 1 - Actions Completed	6	5	8	19	58	167	322	375	891
Level 2 - Actions Completed	1	5	4	10	27	32	138	224	314
Level 1: # of clients taking first steps (making and keeping appointments, obtaining an ID, etc.)									
Level 2: # of clients taking significant action (finding housing, entering detox, accessing inpatient medical treatment)									

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Tau House

Participants	Jan	Feb	March	2024 YTD	2023	2022	2021	2020	2019
Individuals - TOTAL	26	53	72	151	233	336	216	191	715
Volunteer Hours	13	490	1441	1943	5,313	5,777	3,777	1,603	9,870
Partner Sites <i>(unduplicated)</i>	0	4	12	13	15	16	15	11	24
Groups - Repeat	2	3	3	8	14	18	16	9	29
Groups - New	0	0	1	1	1	7	1	3	8
Groups - TOTAL	2	3	4	9	15	25	17	12	37

* YTD total partner sites is not equal to numbers across totaled because some sites were visited in multiple months

Development / Fundraising

	Jan	Feb	March	2024 YTD	2023	2022	2021	2020	2019
Grants - Researched	5	1	10	16	20	not recorded	not recorded	not recorded	not recorded
Grants - Applied	1	0	2	3	4	5	not recorded	not recorded	not recorded
Grants - Awarded *	1	0	0	1	2	4	2	11	6
Grants Awarded - \$\$ *	\$2,917	\$0	\$0	2917	\$24,747	\$53,600	\$49,000	\$192,075 *	\$11,200
Donations	6	14	11	31	125	258	394	321	284
Donors <i>(unduplicated)</i>	6	14	11	15	259	139	256	279	244
Donations - \$\$	\$385	\$2,610	\$2,897	\$5,892	\$39,376	\$124,153 *	\$41,670	\$69,284	\$65,861
Appeals - \$\$	\$1,325	\$1,325	\$860	\$3,510	\$12,573	\$12,025	\$16,946	\$10,095	\$3,591*
Fundraisers	0	0	0	0	0	1	1	2	5
Fundraisers - \$\$	0	0	0	\$0	\$575	\$0	\$6,276	\$9,041	\$13,123
DEVELOPMENT TOTAL	\$4,627	\$3,935	\$3,757	\$12,319	\$76,771	\$65,625	\$113,892	\$280,495 *	\$90,184

Franciscan Peddler - \$\$	0	0	0	\$0	\$35,179	\$43,673	\$55,599	\$45,833	\$35,449
INCOME TOTAL	\$4,627	\$3,935	\$3,757	\$12,319	\$111,950	\$109,298	\$169,491	\$326,328 *	\$125,633

* does not include SFP funds

* includes \$114,500 PPP & \$26,975 Hamilton Cty COVID grants

* data is year-end giving, no data for 2nd appeal

* includes SFP bus sale \$\$