

Franciscan Ministries, Inc.
Quarterly Ministries Briefing
2020 - Quarter 3

Centennial Barn (Reopened for classes and events mid-July.)

Events	Jul	Aug	Sep	2020 YTD	2019
Receptions	1	0	1	3	27
Corporate	0	0	0	6	17
Private social	0	1	2	14	68
Non-profit	0	1	0	3	17
Franciscan	5	7	15	40	66
Classes/appointments	12	13	13	57	233

Tours to bookings	Jul	Aug	Sep	2020 YTD	2019
Leads contacted	87	93	88	793	1,211
tours	7	18	17	93	240
bookings	3	5	5	42	106
conversion rate tours to bookings	43%	28%	29%	45%	44%

Community Garden

Total plots	Neighborhood Gardener plots	Bhutanese Gardener plots		Community crop plots	Education plot
102	33	64		5	0
	Jul	Aug	Sep	2020 YTD	2019
Volunteer hours	11	30	32	152	1,085
Produce donated-lbs.	27	240	116	383	471
Events	0	0	0	0	7

Work days cancelled all year due to pandemic. Distributed cover crop from Civic Garden Center. Peter from Turner Farm and a handful of volunteer gardeners tackled the much-neglected compost pile.

Haircuts from the Heart- Our Mobile Salon remains closed. *Salon closed in July due to COVID.

	Jul	Aug	Sep	2020 YTD	2019
Clients - salon	-*	92	116	1,247	2,720
Clients - mobile	-	-	-	186	679
Clients - TOTAL	0	92	116	1,478	3,543
Vouchers	3	0	0	45	144
Mobile Sites	-	-	-	20	16
"Piggy Bank" – client donations	-	\$0	\$91.33	\$278	\$1,281
Volunteer hours	0	0	0	24	132

Tau House – (Closed for the season due to pandemic.)

	Jul	Aug	Sep	2020 YTD	2019
Individuals Total	-	-	7	156	715
Volunteer Hours	-	-	7	1,585	9,870
Partner Sites	-	-	-	13	24
Repeat Groups	-	-	1	6	29
New Groups	-	-	-	2	8

We hosted a Xavier University retreat group in September. Unfortunately, there was a small ceiling collapse in the dining room during their visit. No one was hurt. St Clement is working to fix this and to assess/address any issues in the rest of the House. The scheduled October and November retreats are able to be moved to the St Columban site. Sent out "what different at Tau because of COVID" info sheets to 2021 groups - one is now reconsidering their trip. Guerin HS (scheduled for October) had to cancel due to school restrictions (refund issued). We have created COVID clause to address refunds, deposits, people getting sick at our site, etc.

Tamar's Center

	Jul	Aug	Sep	2020 YTD	2019
CLIENTS					
Client visits to day shelter	404	230	241	2,217	2,752
Total clients (unduplicated)	136	137	138	150	150
Level 1 Actions Completed	8	9	22	343	891
Level 2* Actions Completed	7	21	12	225	314

***Level 1**= # of clients taking first steps such as making and keeping appointments, obtaining an ID, etc.

***Level 2** = # of clients taking significant action such as finding housing , entering detox, or accessing inpatient medical treatment