

Town of Marble
Ordinance Number 2
Series of 2012

AN ORDINANCE ADOPTING THE BUDGET AND MAKING APPROPRIATIONS FOR
THE TOWN OF MARBLE FOR THE 2013 FISCAL YEAR.

WHEREAS:

- A. The Town of Marble is a statutory town organized pursuant to Colorado Law; C.R.S. §31-1-101 *et seq.*;
- B. C.R.S. § 29-1-108(2) requires the Board of Trustees of the Town of Marble to “enact an ordinance or resolution adopting the budget and making appropriations for the budget year;”
- C. In accordance with C.R.S. § 29-1-104, the Board of Trustees of the Town of Marble designated the Town Clerk as the person to prepare the budget and submit the same to the Board of Trustees, and the Town Clerk did submit a proposed budget to the Board of Trustees;
- D. In accordance with C.R.S. § 29-1-106, the Board of Trustees caused notice of the proposed budget to be published in the Glenwood Springs Post Independent;
- E. In accordance with C.R.S. § 29-1-108(1), the Board of Trustees held a public hearing to consider the adoption of the proposed budget on December 6, 2012;
- F. The Board of Trustees finds and determines that the hearing on the proposed budget is now complete.
- G. The amounts appropriated do not exceed the expenditures specified in the budget;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF MARBLE, COLORADO THAT:

- 1. The proposed budget presented to the Board of Trustees, as amended at the public hearing held on December 6, 2012, is hereby adopted as the budget for the Town of Marble, Colorado, for the 2013 fiscal year. The adopted budget is attached hereto as Exhibit A.
- 2. In accordance with such budget, the estimated expenditures for each fund for the 2013 fiscal year are as follows:

Fund	Expenditures
General Fund	\$69,150.00
Park Fund	\$2,000.00
Water Fee for Service	\$21,650.00
Total	\$92,800.00

3. In accordance with such budget, the estimated revenues for each fund for the 2013 fiscal year are as follows:

Fund	Revenue
General Fund	\$95,890.00
Park Fund	\$1,515.00
Water Fee for Service	\$22,015.00
Total	\$119,420.00

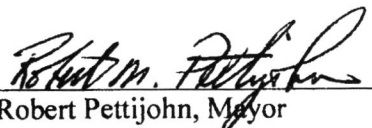
4. The following appropriations are made for the 2013 fiscal year:

Fund	Amount Appropriated
General Fund	\$69,150.00
Park Fund	\$2,000.00
Water Fee for Service	\$21,650.00
Total	\$92,800.00


5. The Clerk shall file with the Colorado Division of Local Government, before January 31, 2013, a certified copy of the budget, including the budget message, and a copy of Form DLG 70.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED BY TITLE this 6th day December, 2012 by a vote of 5 in favor and 0 opposed.

TOWN OF MARBLE:


Robert Pettijohn, Mayor

ATTEST:


Ron Leach, Clerk