

**NOTICE OF PUBLIC HEARING
INSCRIPTION CANYON RANCH SANITARY DISTRICT**

Pursuant to A.R.S. 48-2026 notice is hereby given that a public hearing on the District Budget and Tax Levy for fiscal 2013-14 for the Inscription Canyon Ranch Sanitary District will be held on June 24, 2013, in connection with a Special Public Meeting of the Governing Board to be held at 9:00 a.m. at the Days Inn, 688 Fletcher Court, Chino Valley, Az. Objections may be submitted in writing to the Chairman of the Board of Directors prior to the date set for the hearing. These objections may be mailed to ICR Sanitary District, P.O. Box 215, Chino Valley AZ 86323. Detailed copies of the proposed budget are available at the posting locations noted below or at www.icrsd.net.

**I.C.R. SANITARY DISTRICT
Fiscal Year 2013/2014 Tentative Budget**

| | <u>FY 13/14</u> <u>Budget</u> |
|--|--|
| <u>REVENUE</u> | |
| Ad Valorem Tax | \$353,990 |
| Fees | \$ 5,430 |
| Other income | \$ 49,800 |
| TOTAL REVENUE | \$409,220 |
| Carryover for contingencies | \$170,000 |
| Total Funds Available | \$579,220 |
| <u>EXPENDITURES</u> | |
| Administrative & Accounting | \$ 65,070 |
| Plant Operations and Maintenance | \$182,500 |
| Professional Services | \$ 93,250 |
| Other | \$ 48,400 |
| TOTAL OPERATING EXPENDITURES | \$389,220 |
| Carryover for Contingencies | \$170,000 |
| Capital Expenditures | |
| Contribution to Capital Reserve | \$ 20,000 |
| TOTAL EXPENDITURES | \$579,220 |
| RESTRICTED CAPITAL ACCOUNT EXPENDITURES | |
| Capital Asset Additions | \$104,000 |

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the attached notice was duly posted at 14501 N. Talking Rock Ranch Road, and 5360 W. Inscription Canyon Drive, Prescott, Arizona on _____, 2013 at _____ a.m/p.m. in accordance with the statement filed by the ICR Sanitary District.

Dated this _____ day of _____, 2013 .

Print Name

Signature