

**General Appropriation Resolution
For Adoption by the Board Of Education Of
Vanderbilt Area School District
2015-2016**

RESOLVED, that this resolution shall be the general appropriations of Vanderbilt Area School District for the fiscal year 2015-2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Vanderbilt Area School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Vanderbilt Area School District for fiscal year 2015-2016 is as follows:

Revenue:

Local	\$ 1,080,000
Other Political Subdivision	39,000
State	219,000
Federal	130,000
Total Revenue	1,468,000

Fund Balance July 1, 2015 (\$138,503)

Fund Balance Available to Appropriate (138,503)

Total Available to Appropriate **\$ 1,329,497**

BE IT FURTHER RESOLVED, that \$1329,497 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	669,750
Added Needs	230,000
Adult Continuing	0
Unclassified	0

Support Services:

Pupil	0
Instruction Staff	25,000
General Administration	75,000
School Administration	108,000
Business	2,750
Operations/Maintenance	136,000
Transportation	82,000
Athletics	9,000
Outgoing Transfers	1,500
Total Expenditures	1,339,000

Total Appropriated \$1,329,497

Fund Balance (-9,503)