



Blue Ridge Fire District Tentative Budget FY 2022-2023

\$3.21 per \$100 secondary assessed property value

TAX REVENUE INCOME	
Property Tax Revenue	1,123,256
FDAT	208,925
NON TAX REVENUE INCOME	
GRANTS	258,470
OTHER INCOME	2,000
CONTRACTED SERVICES	6,742
AMBULANCE INCOME	120,000
INTEREST, TREASURERS ACCT. & BANK	4,102
CASH RESERVE	100,000
TOTAL INCOME	1,823,495
EXPENSE	
PAYROLL EXPENSES	731,092
PAYROLL TAXES	12,634
INSURANCE	84,657
EMPLOYMENT BENEFITS	258,798
FUEL	12,000
VEHICLE REPAIR & MAINTANCE	20,000
FIRE TRAINING/EQUIPMENT	35,300
RADIO COMMUNICATIONS	4,050
EMS TRAINING/EQUIPMENT	11,000
MISC. SUPPLIES & EXPENSE	4,500
ADMINISTRATIVE COSTS	15,000
PROFESSIONAL SERVICES	62,264
PUBLIC UTILITIES	22,460
BUILDINGS, EQUIPMENT, GROUNDS	17,070
OPERATIONAL RESERVE	10,087
GRANT EXPENSE	258,470
CAPITAL PURCHASES	100,000
DEBT SERVICES	124,113
CAPITAL RESERVE	40,000
TOTAL EXPENSE	1,823,495

Mike Bourne, Board Chair:

Alma Seward, Board Clerk:

Date Posted: June 6, 2022