

Emma Township

2020

NOTICE OF BUDGET HEARING

The governing body of
Emma Township
Harvey County

will meet on July 29, 2019 at 7:30 PM at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Knott residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	100,017	8.384	99,270	8.456	99,370	79,245	7.912
Fire Protection	47,268	4.528	46,718	4.407	48,025	43,735	4.367
Special Machinery							
Totals	147,285	12.912	145,988	12.863	147,395	122,980	12.279
Less: Transfers	20,515		0		0		
Net Expenditure	126,770		145,988		147,395		
Total Tax Levied	120,589		123,533		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation: Township	9,340,024		9,604,849		10,015,739		

*Tax rates are expressed in mills.

Preston Neufeld
 Trustee