

SUMMARY OF TOWN BUDGET						
ADOPTED 2017						
<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>		
GENERAL	\$116,234.00	\$37,618.00	\$25,000.00	\$53,616.00	\$ 60,306.00	(\$6,690.00)
HIGHWAY- TOWNWIDE	\$251,700.00	\$43,050.00	\$31,500.00	\$177,150.00	\$ 170,300.00	\$6,850.00
						**10,000
SPECIAL DISTRICTS - LIST EACH ONE SEPARATELY						HWY RAISES
FIRE 1	\$40,000.00			\$40,000.00	\$ 37,400.00	\$2,600.00
FIRE 2	\$5,300.00			\$5,300.00	\$ 5,196.00	\$104.00
TOTALS	\$413,234.00	\$80,668.00	\$56,500.00	\$276,066.00	\$ 273,202.00	\$2,864.00
				TAX CAP ALLOWABLE		UNDER
				\$ 276,133.00		(\$67.00)
INCREASE IN LEVY	ASSESSMENT	2017	2016	INCREASE	% INCREASE	
GENERAL	\$65,315,507.00	\$230,766.00	\$ 230,606.00	\$160.00	0.07%	
FIRE PROTECTION DISTRICT ONE	\$51,895,277.00	\$40,000.00	\$37,400.00	\$2,600.00	6.50%	
FIRE PROTECTION DISTRICT TWO	\$16,577,312.00	\$5,300.00	\$5,196.00	\$104.00	1.96%	
		\$276,066.00	\$273,202.00	\$2,864.00	1.04%	
GENERAL		\$53,616.00	\$ 60,306.00	-6690	-12.48%	
HIGHWAY		\$177,150.00	\$ 170,300.00	6850	3.87%	



SUMMARY OF TOWN BUDGET						
PRELIMINARY 2017						
<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>	last yr	
GENERAL	\$116,234.00	\$37,618.00	\$25,000.00	\$53,616.00	\$ 60,306.00	(\$6,690.00)
HIGHWAY- TOWNWIDE	\$251,700.00	\$43,050.00	\$31,500.00	\$177,150.00	\$ 170,300.00	\$6,850.00
						**10,000
SPECIAL DISTRICTS - LIST EACH ONE SEPARATELY						HWY
FIRE 1	\$40,000.00			\$40,000.00	\$ 37,400.00	\$2,600.00
FIRE 2	\$5,300.00			\$5,300.00	\$ 5,196.00	\$104.00
TOTALS	\$413,234.00	\$80,668.00	\$56,500.00	\$276,066.00	\$ 273,202.00	\$2,864.00
				TAX CAP ALLOWABLE		UNDER
				\$ 276,133.00		(\$67.00)
<b>INCREASE IN LEVY</b>	<b>ASSESSMENT</b>	<b>2017</b>	<b>2016</b>	<b>INCREASE</b>	<b>% INCREASE</b>	
GENERAL	\$65,315,507.00	\$230,766.00	\$ 230,606.00	\$160.00	0.07%	
FIRE PROTECTION DISTRICT ONE	\$51,895,277.00	\$40,000.00	\$37,400.00	\$2,600.00	6.50%	
FIRE PROTECTION DISTRICT TWO	\$16,577,312.00	\$5,300.00	\$5,196.00	\$104.00	1.96%	
		\$276,066.00	\$273,202.00	\$2,864.00	1.04%	
GENERAL		\$53,616.00	\$ 60,306.00	-6690	-12.48%	
HIGHWAY		\$177,150.00	\$ 170,300.00	6850	3.87%	

SUMMARY OF TOWN BUDGET						
BUDGET OFFICER 2017						
FUND	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>	last yr	
GENERAL	\$114,985.00	\$33,618.00	\$25,000.00	\$56,367.00	\$ 60,306.00	(\$3,939.00)
HIGHWAY- TOWNWIDE	\$256,000.00	\$43,050.00	\$30,000.00	\$182,950.00	\$ 170,300.00	\$12,650.00
						**10,000
SPECIAL DISTRICTS - LIST EACH ONE SEPARATELY						HWY RAISES
FIRE 1	\$38,148.00			\$38,148.00	\$ 37,400.00	\$748.00
FIRE 2	\$5,300.00			\$5,300.00	\$ 5,196.00	\$104.00
TOTALS	\$414,433.00	\$76,668.00	\$55,000.00	\$282,765.00	\$ 273,202.00	\$9,563.00
				ALLOWABLE		OVER
				\$ 276,133.00		\$6,632.00
INCREASE IN LEVY	ASSESSMENT	2017	2016	INCREASE	% INCREASE	
GENERAL	\$65,315,507.00	\$239,317.00	\$ 230,606.00	\$8,711.00	3.64%	\$3.66
FIRE PROTECTION DISTRICT ONE	\$51,895,277.00	\$38,148.00	\$37,400.00	\$748.00	1.96%	\$0.74
FIRE PROTECTION DISTRICT TWO	\$16,577,312.00	\$5,300.00	\$5,196.00	\$104.00	1.96%	\$0.32
		\$282,765.00	\$273,202.00	\$9,563.00	3.38%	
GENERAL		\$56,367.00	\$ 60,306.00	-3939	-6.99%	
HIGHWAY		\$182,950.00	\$ 170,300.00	12650	6.91%	

<b>GENERAL FUND APPROPRIATIONS</b>							
<b>GENERAL GOVERNMENT SUPPORT</b>							
<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL LAST YEAR 2015</b>	<b>BUDGET 2016 AS AMENDED</b>	<b>BUDGET OFF TENTATIVE BUDGET 2017</b>	<b>PRELIMINARY BUDGET 2017</b>	<b>ADOPTED 2017</b>	
<b>TOWN BOARD</b>							
Personal Services	A1010.1	\$2,400.00	\$2,400.00	\$2,400.00	\$2,520.00		
Equipment	A1010.2	\$0.00	\$0.00	\$0.00	\$0.00		
Contractual Expenses	A1010.4	\$0.00	\$0.00	\$0.00	\$0.00		
<b>TOTAL</b>		<b>\$2,400.00</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>	<b>\$2,520.00</b>	<b>\$0.00</b>	
<b>JUSTICE</b>							
Personal Services	A1110.1	\$5,750.00	\$5,750.00	\$5,750.00	\$6,038.00		
Equipment	A1110.2	\$0.00	\$0.00	\$0.00	\$0.00		
Contractual Expenses	A1110.4	\$1,237.56	\$1,400.00	\$1,400.00	\$1,400.00		
<b>TOTAL</b>		<b>\$6,987.56</b>	<b>\$7,150.00</b>	<b>\$7,150.00</b>	<b>\$7,438.00</b>	<b>\$0.00</b>	
<b>SUPERVISOR</b>							
Personal Services	A1220.1	\$2,000.00	\$2,000.00	\$2,000.00	\$2,100.00		
Equipment	A1220.2	\$0.00	\$0.00	\$0.00	\$0.00		
Contractual Expenses	A1220.4	\$774.43	\$800.00	\$1,800.00	\$1,500.00		
<b>TOTAL</b>		<b>\$2,774.43</b>	<b>\$2,800.00</b>	<b>\$3,800.00</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	
<b>TAX COLLECTOR</b>							
Personal Services	A1330.1	\$1,950.00	\$1,950.00	\$1,950.00	\$2,035.00		
Equipment	A1330.2	\$0.00	\$0.00	\$0.00	\$0.00		
Contractual Expenses	A1330.4	\$774.43	\$600.00	\$600.00	\$600.00		
<b>TOTAL</b>		<b>\$2,724.43</b>	<b>\$2,550.00</b>	<b>\$2,550.00</b>	<b>\$2,635.00</b>	<b>\$0.00</b>	
<b>ASSESSOR</b>							
Personal Services	A1355.1	\$11,000.00	\$11,000.00	\$11,000.00	\$11,550.00		
Equipment	A1355.2	\$0.00	\$0.00	\$0.00	\$0.00		
Contractual Expenses	A1355.4	\$371.29	\$1,000.00	\$500.00	\$500.00		
<b>TOTAL</b>		<b>\$11,371.29</b>	<b>\$12,000.00</b>	<b>\$11,500.00</b>	<b>\$12,050.00</b>	<b>\$0.00</b>	

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET 2016 AS AMENDED	BUDGET OFF TENTATIVE BUDGET 2017	BUDGET OFF TENTATIVE BUDGET 2017	ADOPTED 2017
<b>TOWN CLERK</b>						
Personal Services	A1410.1	\$7,550.00	\$7,550.00	\$7,550.00	\$7,915.00	
Equipment	A1410.2	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual Expenses	A1410.4	\$1,625.42	\$900.00	\$900.00	\$835.00	
<b>TOTAL</b>		<b>\$9,175.42</b>	<b>\$8,450.00</b>	<b>\$8,450.00</b>	<b>\$8,750.00</b>	<b>\$0.00</b>
<b>ATTORNEY</b>						
Personal Services	A1420.1	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	A1420.2	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual Expenses	A1420.4	\$2,465.00	\$3,500.00	\$3,500.00	\$3,500.00	
<b>TOTAL</b>		<b>\$2,465.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>
<b>PERSONNEL</b>						
Personal Services	A1430.1	\$5,400.00	\$5,400.00	\$5,400.00	\$5,670.00	
Equipment	A1430.2	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual Expenses	A1430.4	\$159.64	\$500.00	\$500.00	\$500.00	
<b>TOTAL</b>		<b>\$5,559.64</b>	<b>\$5,900.00</b>	<b>\$5,900.00</b>	<b>\$6,170.00</b>	<b>\$0.00</b>
<b>ELECTIONS</b>						
Personal Services	A1450.1	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	A1450.2	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual Expenses	A1450.4	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>BUILDINGS</b>						
Personal Services	A1620.1	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	A1620.2	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual Expenses	A1620.4	\$0.00	\$750.00	\$750.00	\$750.00	
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$0.00</b>
<b>CENTRAL PRINTING AND MAILING</b>						
Personal Services	A1670.1	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	A1670.2	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual Expenses	A1670.4	\$3,487.31	\$3,500.00	\$3,500.00	\$3,500.00	
<b>TOTAL</b>		<b>\$3,487.31</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET 2016 AS AMENDED	BUDGET OFF TENTATIVE BUDGET 2017	BUDGET OFF TENTATIVE BUDGET 2017	ADOPTED 2017
<b>SPECIAL ITEMS</b>						
Unallocated Insurance	A1910.1	\$6,573.01	\$7,000.00	\$8,000.00	\$8,000.00	\$0.00
Municipal Association Dues	A1910.2	\$440.00	\$460.00	\$460.00	\$460.00	\$0.00
Judgements and Claims	A1950.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingent	A1990.4	\$0.00	\$24,719.55	\$15,000.00	\$15,000.00	\$0.00
<b>TOTAL</b>		<b>\$7,013.01</b>	<b>\$32,179.55</b>	<b>\$23,460.00</b>	<b>\$23,460.00</b>	<b>\$0.00</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>\$53,958.09</b>	<b>\$81,179.55</b>	<b>\$72,960.00</b>	<b>\$74,373.00</b>	<b>\$0.00</b>
<b>PUBLIC SAFETY</b>						
<b>CONTROL OF DOGS</b>						
Personal Services	A3510.1	\$1,122.00	\$1,122.00	\$1,200.00	\$1,200.00	
Equipment	A3510.2	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual Expenses	A3510.4	\$355.35	\$500.00	\$500.00	\$500.00	
<b>TOTAL PUBLIC SAFETY</b>		<b>\$1,477.35</b>	<b>\$1,622.00</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$0.00</b>
<b>HEALTH</b>						
<b>REGISTRAR OF VITAL STATISTICS</b>						
Personal Services	A4020.1	\$200.00	\$200.00	\$200.00	\$200.00	
Equipment	A4020.2	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual Expenses	A4020.4	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL</b>		<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$0.00</b>
<b>NARCOTICS CONTROL</b>						
Personal Services	A4220.1	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	A4220.2	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual Expenses	A4220.4	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET 2016 AS AMENDED	BUDGET OFF TENTATIVE BUDGET 2017	BUDGET OFF TENTATIVE BUDGET 2017	ADOPTED 2017
<b>AMBULANCE</b>						
Personal Services	A4540.1	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	A4540.2	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual Expenses	A4504.4	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	
<b>TOTAL</b>		\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
<b>TOTAL HEALTH</b>		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
<b>TRANSPORTATION</b>						
<b>SUPERINTENDENT OF HIGHWAY</b>						
Personal Services	A5010.1	\$14,000.00	\$14,000.00	\$14,000.00	\$13,650.00	
Equipment	A5010.2	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual Expenses	A5010.4	\$245.00	\$450.00	\$450.00	\$450.00	
<b>TOTAL</b>		\$14,245.00	\$14,450.00	\$14,450.00	\$14,100.00	\$0.00
<b>GARAGE</b>						
Personal Services	A5132.1	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	A5132.2	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual Expenses	A5132.4	\$9,348.53	\$13,000.00	\$10,000.00	\$10,000.00	
<b>TOTAL</b>		\$9,348.53	\$13,000.00	\$10,000.00	\$10,000.00	\$0.00
<b>TOTAL TRANSPORTATION</b>		\$23,593.53	\$27,450.00	\$24,450.00	\$24,100.00	\$0.00
<b>CULTURE RECREATION</b>						
<b>HISTORIAN</b>						
Personal Services	A7510.1	\$200.00	\$200.00	\$200.00	\$200.00	
Equipment	A7510.2	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual Expenses	A7510.4	\$0.00	\$50.00	\$50.00	\$50.00	
<b>TOTAL CULTURE RECREATION</b>		\$200.00	\$250.00	\$250.00	\$250.00	\$0.00



ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET 2016 AS AMENDED	BUDGET OFF TENTATIVE BUDGET 2017	BUDGET OFF TENTATIVE BUDGET 2017	ADOPTED 2017
<b>HOME AND COMMUNITY SERVICES</b>						
<b>PLANNING</b>						
Personal Services	A8020.1	\$449.96	\$700.00	\$700.00	\$700.00	
Equipment	A8020.2	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual Expenses	A8020.4	\$0.00	\$100.00	\$100.00	\$100.00	
<b>TOTAL</b>		\$449.96	\$800.00	\$800.00	\$800.00	\$0.00
<b>CEMETERIES</b>						
Personal Services	A8810.1	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	A8810.2	\$0.00	\$0.00	\$0.00	\$0.00	
Contractual Expenses	A8810.4	\$47.57	\$250.00	\$250.00	\$250.00	
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		\$497.53	\$1,050.00	\$1,050.00	\$1,050.00	\$0.00
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	A9010.8	\$4,053.00	\$6,300.00	\$6,500.00	\$6,500.00	
Social Security	A9030.8	\$3,929.82	\$4,300.00	\$4,400.00	\$4,586.00	
Worker's Compensation	A9040.8	\$0.00	\$0.00	\$0.00	\$0.00	
Life Insurance	A9045.8	\$0.00	\$0.00	\$0.00	\$0.00	
Unemployment Insurance	A9050.8	\$0.00	\$0.00	\$0.00	\$0.00	
Employee Training	A9189.8	\$0.00	\$1,000.00	\$675.00	\$675.00	
Hospital and Medical Insurance	A9060.8	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL UNDISTRIBUTED</b>		\$7,982.82	\$11,600.00	\$11,575.00	\$11,761.00	\$0.00
<b>INTRAFUND TRANSFERS</b>						
<b>TANSFER TO:</b>						
Other Funds	A9901.9	\$0.00	\$0.00	\$0.00	\$0.00	
Capital Fund Project	A9950.9	\$0.00	\$15,000.00	\$0.00	\$0.00	
Contributions to Other Funds	A9961.9	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL INTRAFUND TRANSFERS</b>		\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>TOTAL APPROPRIATIONS</b>		\$90,709.32	\$141,151.55	\$114,985.00	\$116,234.00	\$0.00
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<b>GENERAL FUND ESTIMATED REVENUES</b>							
<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL LAST YEAR 2015</b>	<b>BUDGET THIS YEAR AS AMENDED</b>	<b>BUDGET OFFICERS TENTATIVE</b>	<b>PRELIMINARY BUDGET 2017</b>	<b>ADOPTED 2017</b>	
<b>OTHER TAX ITEMS</b>							
Interest and Penalties on Real Property Taxes	A1090	\$1,820.69	\$1,500.00	\$1,500.00	\$1,500.00		
<b>DEPARTMENTAL INCOME</b>							
Clerk Fees	A1255	\$934.75	\$400.00	\$400.00	\$400.00		
Planning Fees	A2115	\$140.00	\$100.00	\$100.00	\$100.00		
<b>USE OF MONEY AND PROPERTY</b>							
Interest & Earnings	A2401	\$82.36	\$100.00	\$40.00	\$40.00		
Rental of Real Property	A2410						
<b>LICENSES AND PERMITS</b>							
Dog Licenses	A2544	\$1,129.00	\$800.00	\$800.00	\$800.00		
Permits, Others	A2590	\$100.00	\$0.00	\$0.00	\$0.00		
Fines & Forfeited Bail	A2610	\$2,575.00	\$2,500.00	\$2,500.00	\$2,500.00		
<b>MISCELLANEOUS</b>							
Refunds of Prior Year Expenditures	A2701	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Other Unclassified Revenues (Specify)</b>							
County Sales Tax	A2770	\$14,815.72	\$20,086.00	\$19,638.00	\$19,638.00		
<b>STATE AID</b>							
Per Capita	A3001	\$3,640.00	\$3,640.00	\$3,640.00	\$3,640.00		
Mortgage Tax	A3005	\$8,749.30	\$7,000.00	\$5,000.00	\$9,000.00		
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$33,986.82</b>	<b>\$36,126.00</b>	<b>\$33,618.00</b>	<b>\$37,618.00</b>	<b>\$0.00</b>	
<b>**Transfer to Page 1</b>							
<b>ESTIMATED UNEXPENDED BALANCE</b>							
Unexpended Balance		\$38,533.92	\$44,719.55	\$25,000.00	\$25,000.00	\$0.00	
<b>** Transfer to Page 1</b>							



HIGHWAY APPROPRIATIONS TOWN WIDE								
ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET 2016 AS AMENDED	BUDGET OFF TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017		
<b>GENERAL REPAIRS</b>								
Personal Services	DA5110.1	\$60,585.81	\$59,000.00	\$69,000.00	\$69,000.00			
Contractual Expenses	DA5110.4	\$22,810.43	\$38,000.00	\$38,000.00	\$38,000.00			
<b>TOTAL</b>		<b>\$83,396.24</b>	<b>\$97,000.00</b>	<b>\$107,000.00</b>	<b>\$107,000.00</b>	<b>\$0.00</b>		
<b>IMPROVEMENTS</b>								
Capital Outlay	DA5112.2	\$43,000.00	\$43,000.00	\$43,000.00	\$43,000.00			
<b>MACHINERY</b>								
Equipment	DA5130.2	\$521.74	\$7,500.00	\$1,500.00	\$1,500.00			
Contractual Expenses	DA5130.4	\$3,254.42	\$22,000.00	\$15,000.00	\$15,000.00			
<b>TOTAL</b>		<b>\$3,776.16</b>	<b>\$29,500.00</b>	<b>\$16,500.00</b>	<b>\$16,500.00</b>	<b>\$0.00</b>		
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>								
Contractual Expenses	DA5140.4	\$1,080.35	\$1,700.00	\$1,700.00	\$1,700.00			
<b>TOTAL</b>		<b>\$1,080.35</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$0.00</b>		
<b>SNOW REMOVAL</b>								
Contractual Expenses	DA5142.4	\$32,567.44	\$39,000.00	\$39,000.00	\$39,000.00			
<b>TOTAL</b>		<b>\$32,567.44</b>	<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$0.00</b>		
<b>EMPLOYEE BENEFITS</b>								
State Retirement	DA9010.8	\$4,053.00	\$6,300.00	\$7,500.00	\$7,500.00			
Social Security	DA9030.8	\$4,634.74	\$4,400.00	\$5,300.00	\$5,300.00			
Hospital and Medical Insurance	DA9060.8	\$10,294.14	\$16,000.00	\$17,000.00	\$12,700.00			
Uniforms	DA9089.8	\$1,119.01	\$1,500.00	\$1,500.00	\$1,500.00			
<b>TOTAL UNDISTRIBUTED</b>		<b>\$20,100.89</b>	<b>\$28,200.00</b>	<b>\$31,300.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>		
<b>INTRAFUND TRANSFERS</b>								
Other Funds	A9901.9	\$15,000.00	\$0.00	\$0.00	\$0.00			
Capital Fund Project	A9950.9	\$0.00	\$28,820.44	\$17,500.00	\$17,500.00			
<b>TOTAL INTRAFUND TRANSFERS</b>		<b>\$15,000.00</b>	<b>\$28,820.44</b>	<b>\$17,500.00</b>	<b>\$17,500.00</b>	<b>\$0.00</b>		
<b>TOTAL APPROPRIATIONS</b>		<b>\$198,921.08</b>	<b>\$267,220.44</b>	<b>\$256,000.00</b>	<b>\$251,700.00</b>	<b>\$0.00</b>		
<b>** Transfer to Page 1</b>								

<b>HIGHWAY REVENUES - TOWNWIDE</b>						
<b>ACCOUNTS</b>	<b>CODE</b>	<b>ACTUAL LAST YEAR 2015</b>	<b>BUDGET THIS YEAR AS AMENDED</b>	<b>BUDGET OFFICERS TENTATIVE</b>	<b>PRELIMINARY BUDGET 2017</b>	<b>ADOPTED 2017</b>
<b>LOCAL SOURCES</b>						
Services for Other Governments	DA2300	\$0.00	\$0.00	\$0.00	\$0.00	
Interest and Earnings	DA2401	\$50.68	\$100.00	\$50.00	\$50.00	
Miscellaneous (Specify)		\$1,020.43	\$0.00	\$0.00	\$0.00	
<b>STATE AID</b>						
Consolidated Highway	DA 3501	\$49,940.01	\$43,000.00	\$43,000.00	\$43,000.00	
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$51,011.12</b>	<b>\$43,100.00</b>	<b>\$43,050.00</b>	<b>\$43,050.00</b>	<b>\$0.00</b>
**Transfer to Page 1						
<b>ESTIMATED UNEXPENDED BALANCE</b>		<b>\$0.00</b>				
Unexpended Balance		\$32,230.40	\$53,820.44	\$30,000.00	\$31,500.00	\$0.00
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